



ANNUAL PROCUREMENT PLAN for CY 2020 (Supplemental #4)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
												TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
5020308000	Finger pulse oximeter	16	unit	1,500.00	Nursing	NP - EC		N/A			GoP/Income	24,000.00	24,000.00		
5020308000	Bunk bed, double deck	6	unit	8,500.00	Nursing	NP - EC		N/A			GoP/Income	51,000.00	51,000.00		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 20 - December 4, 2020 - Groceries	1	lot	174,279.65	Dietary	Small Value Procurement		N/A			GoP/Income	174,279.65	174,279.65		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 20 - December 4, 2020 - Meat	1	lot	90,653.00	Dietary	Small Value Procurement		N/A			GoP/Income	90,653.00	90,653.00		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 20 - December 4, 2020 - Fish	1	lot	72,544.80	Dietary	Small Value Procurement		N/A			GoP/Income	72,544.80	72,544.80		
5020308000	Portable cardiac ultrasound	1	unit	450,000.00	Internal Medicine	NP - EC		N/A			GoP/Income	450,000.00		450,000.00	
5020308000	Negative pressure	7	unit	400,000.00	Surgery	Public Bidding		4th Quarter 2020			GoP/Income	2,800,000.00		2,800,000.00	
5020308000	High flow oxygen machine	4	unit	250,000.00	Internal Medicine (Pulmo Unit)	NP - EC		N/A			GoP/Income	1,000,000.00		1,000,000.00	
5020308000	Portable X-ray machine	1	unit	3,300,000.00	Radiology	NP - EC		N/A			GoP/Income	3,300,000.00		3,300,000.00	
5020308000	Anesthesia machine	2	unit	500,000.00	OB Complex	NP - EC		N/A			GoP/Income	1,000,000.00		1,000,000.00	
5020308000	Oxidized regenerated cellulose 1 x 1, sterile, absorbable	5	pack	15,000.00	CSR	Small Value Procurement		N/A			GoP/Income	75,000.00	75,000.00		
5020308000	Oxidized regenerated cellulose 3 x 4, sterile, absorbable	8	pack	36,000.00	CSR	Small Value Procurement		N/A			GoP/Income	288,000.00	288,000.00		
5020308000	Oxidized regenerated cellulose fibrillar, 2.5cm x 2.5cm x 10s	5	box	24,500.00	CSR	Small Value Procurement		N/A			GoP/Income	122,500.00	122,500.00		
5020308000	Oxidized regenerated cellulose fibrillar, 5cm x 10cm x 10s, absorbable	4	box	45,000.00	CSR	Small Value Procurement		N/A			GoP/Income	180,000.00	180,000.00		
5020308000	Abdominal incise drape, medium, 34cm x 35cm, transparent, soft, clear, iodophor, impermeable, adhesive	50	piece	613.50	CSR	Small Value Procurement		N/A			GoP/Income	30,675.00	30,675.00		

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO	BRIEF DESCRIPTION OF P/P	
5020308000	Abdominal incise drape, large, 34cm x 35cm, transparent, soft, clear, iodophor, impermeable, adhesive	50	piece	826.74	CSR	Small Value Procurement	N/A					GoP/Income	41,337.00	41,337.00		
5020308000	Neurological patties 1" x 3", sterile, x-ray detectable, latex free, cotton material, absorbs more than 5 times their weight in less than a second	50	piece	1,990.00	CSR	Small Value Procurement	N/A					GoP/Income	99,500.00	99,500.00		
5020308000	Pulse oximeter, pediatric	5	piece	1,500.00	CMPS	Small Value Procurement	N/A					GoP/Income	7,500.00	7,500.00		
5020308000	Bathroom scale	3	piece	600.00	CMPS	Small Value Procurement	N/A					GoP/Income	1,800.00	1,800.00		
5020305000	Accommodation site for employees (40 persons x 30 days x 1400.00)	1	lot	1,680,000.00	HRMO	Small Value Procurement	N/A					GoP/Income	1,680,000.00		1,680,000.00	
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 5 - 19, 2020 - Groceries	1	lot	191,279.98	Dietary	Small Value Procurement	N/A					GoP/Income	191,279.98	191,279.98		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 5 - 19, 2020 - Fish	1	lot	76,641.20	Dietary	Small Value Procurement	N/A					GoP/Income	76,641.20	76,641.20		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 5 - 19, 2020 - Meat	1	lot	90,425.00	Dietary	Small Value Procurement	N/A					GoP/Income	90,425.00	90,425.00		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 20, 2020 - January 3, 2021 - Groceries	1	lot	184,080.98	Dietary	Small Value Procurement	N/A					GoP/Income	184,080.98	184,080.98		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 20, 2020 - January 3, 2021 - Fish	1	lot	80,250.40	Dietary	Small Value Procurement	N/A					GoP/Income	80,250.40	80,250.40		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of December 20, 2020 - January 3, 2021 - Meat	1	lot	102,923.00	Dietary	Small Value Procurement	N/A					GoP/Income	102,923.00	102,923.00		
5020305000	Meals for donors on blood donation activity on December 4, 2020 at Calaca, Batangas	1	lot	10,000.00	Pathology	Small Value Procurement	N/A					GoP/Income	10,000.00	10,000.00		
5020301000	Desktop with Win Pro and UPS	37	unit	50,000.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	1,850,000.00		1,850,000.00	
5020301000	Laptop i5 Win Pro	2	unit	50,000.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	100,000.00		100,000.00	
5020301000	Printer, CIS, multi-function, colored	39	unit	10,000.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	390,000.00	390,000.00		
5020301000	Printer, CIS, multi-function, colored, with ADF	6	unit	17,000.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	102,000.00		102,000.00	
5020301000	Dot matrix printer	2	unit	15,000.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	30,000.00		30,000.00	

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO	BRIEF DESCRIPTION OF P/P	
5020301000	Printer, laser, multi-function with ADF and initial provision of 20 toners	3	unit	43,500.00	IHOMP	Public Bidding	4th Quarter 2020					GoP/Income	130,500.00		130,500.00	
5020308000	Radiation dose monitoring services with mailing fee	75	person	1,950.00	Radiology	Small Value Procurement	N/A					GoP/Income	146,250.00	146,250.00		
5060404003	Supply, delivery and installation of brachy therapy door at Cancer Building Ground Floor	1	lot	450,000.00	Radio Onco	Small Value Procurement	N/A					GoP/Income	450,000.00		450,000.00	
5020307000	Heparin (sodium) 1000iu/ml, 5ml vial	5,000	vial	53.71	Pharmacy	Small Value Procurement	N/A					GoP/Income	268,550.00	268,550.00		
5020308000	ECG paper, 80 x 25 x 13mm	30	roll	600.00	Covid ward	Small Value Procurement	N/A					GoP/Income	18,000.00	18,000.00		
5020308000	D-dimer, 20s/test	3	test	695.00	Pathology	Small Value Procurement	N/A					GoP/Income	2,085.00	2,085.00		
5020308000	Cover all gown, disposable, size: 180 - 185	2,000	piece	1,144.00	CSR	NP - EC	N/A					GoP/Income	2,288,000.00	2,288,000.00		
5020305000	Venue and food for the in-service examination of Family Medicine Trainees	1	lot	50,000.00	Family Medicine	Small Value Procurement	N/A					GoP/Income	50,000.00		50,000.00	
5020301000	Flash light	6	piece	1,000.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5020301000	White board	2	piece	4,000.00	DRRM - H	Shopping	N/A					GoP/Income	8,000.00	8,000.00		
5020301000	Cork board	1	piece	2,000.00	DRRM - H	Shopping	N/A					GoP/Income	2,000.00	2,000.00		
5020301000	Vest	20	piece	1,500.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	30,000.00	30,000.00		
5020301000	Paper shredder	1	piece	10,000.00	DRRM - H	Shopping	N/A					GoP/Income	10,000.00		10,000.00	
5020301000	Umbrella (extra)	6	piece	1,000.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5020301000	Silicone waterproof shoe	20	piece	500.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	10,000.00	10,000.00		
5020301000	Megaphone	4	piece	5,000.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	20,000.00	20,000.00		
5060405003	Zoom webinar, 500 participants	1	lot	7,000.00	PETRO		N/A					GoP/Income	7,000.00	7,000.00		
5060404003	Materials for installation of water line for two hemodialysis machine at covid 1 isolation room															
5060404003	Blue pipe 1/2"	15	piece	150.00	EFM	Small Value Procurement	N/A					GoP/Income	2,250.00	2,250.00		
5060404003	Blue tee 1/2"	3	piece	30.00	EFM	Small Value Procurement	N/A					GoP/Income	90.00	90.00		
5060404003	Blue elbow 1/2"	8	piece	30.00	EFM	Small Value Procurement	N/A					GoP/Income	240.00	240.00		
5060404003	Gate valve 1/2"	2	piece	280.00	EFM	Small Value Procurement	N/A					GoP/Income	560.00	560.00		
5060404003	Female adaptor 1/2"	2	piece	30.00	EFM	Small Value Procurement	N/A					GoP/Income	60.00	60.00		
5060404003	Tapelon	2	piece	30.00	EFM	Small Value Procurement	N/A					GoP/Income	60.00	60.00		

