

ANNUAL PROCUREMENT PLAN for CY 2020 (Supplemental #3)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT						SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENTS/P OSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
5060404003	Design, supply and installation of negative pressure system at Surgery B OR Complex (7 units)	1	lot	2,800,000.00	EFM	Public Bidding	N/A					GoP/Income	2,800,000.00		2,800,000.00	
5060404003	Supply of materials for hospital repair and maintenance stocks	1	lot	1,600,000.00	EFM	Public Bidding	N/A					GoP/Income	1,600,000.00		1,600,000.00	
5020399000	Micro fiber	60	yard	70.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	4,200.00	4,200.00		
5020399000	Thread	10	cone	65.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	650.00	650.00		
5020399000	Sewing machine needle size 11	1	pack	100.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	100.00	100.00		
5020399000	Curtain rod, 1"	20	piece	350.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	7,000.00	7,000.00		
5020399000	Curtain rod holder, 1"	20	pair	150.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	3,000.00	3,000.00		
5020399000	Curtain end pole, 1"	20	pair	100.00	Laundry/Linen	Small Value Procurement	N/A					GoP/Income	2,000.00	2,000.00		
5021306001	Replacement of ambulance flooring with plate number A6 B407	1	lot	70,000.00	EFM	Small Value Procurement	N/A					GoP/Income	70,000.00		70,000.00	
5021306001	Corrective maintenance of light source of LAP Tower AESCULAP AXEL 300															
5021306001	Supply and installation of xenon bulb 300 watts, light hours: 500 hours	1	piece	160,000.00	Operating Room	Small Value Procurement	N/A					GoP/Income	160,000.00		160,000.00	
5020399000	Industrial rice cooker	5	piece	15,000.00	Dietary	Small Value Procurement	N/A					GoP/Income	75,000.00		75,000.00	
5020399000	Electric fan, industrial, 30" tripod type	1	piece	8,500.00	Dietary	Small Value Procurement	N/A					GoP/Income	8,500.00	8,500.00		
5020399000	Electric fan, industrial, 20" wall mounted	5	piece	7,200.00	Dietary	Small Value Procurement	N/A					GoP/Income	36,000.00	36,000.00		
5020308000	Laryngoscope, adult	1	set	35,000.00	Station II G/F	Small Value Procurement	N/A					GoP/Income	35,000.00		35,000.00	
5021306001	Extension cord	10	piece	300.00	IPCC	Small Value Procurement	N/A					GoP/Income	3,000.00	3,000.00		
5020399000	Wall fan 16"	6	piece	2,000.00	IPCC	Agency to Agency	N/A					GoP/Income	12,000.00	12,000.00		
5021306001	Duct tape, red	3	piece	250.00	IPCC	Shopping	N/A					GoP/Income	750.00	750.00		
5021306001	Duct tape, yellow	3	piece	250.00	IPCC	Shopping	N/A					GoP/Income	750.00	750.00		
5021306001	Duct tape, green	3	piece	250.00	IPCC	Shopping	N/A					GoP/Income	750.00	750.00		
5020301000	Shoe lace, 36", cotton type	1,700	piece	30.00	Accounting	Shopping	N/A					GoP/Income	51,000.00	51,000.00		
5020308000	Procalcitonin, 25s/kit	400	test	900.00	Pathology	Small Value Procurement	N/A					GoP/Income	360,000.00	360,000.00		

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							ADVERTIS EMENTS/P OSTING OF IB/REI	SUBMISSI ON/OPENI NG OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
5021202000	PPE microfiber / reusable / washable / water repellent jacket-pants type with print	200	piece	600.00	DRRM - H	Small Value Procurement	N/A					GoP/Income	120,000.00	120,000.00		
5020308000	Surgical gloves 7.5, non-hypo-allergenic	1,200	box	2,249.00	CSR	NP - EC	N/A					GoP/Income	2,698,800.00	2,698,800.00		
5020308000	Surgical gloves 7.5, hypo-allergenic	300	box	2,249.00	CSR	NP - EC	N/A					GoP/Income	674,700.00	674,700.00		
5020308000	Rapid plasma reagin (RPR) test kits, 100s/box	2	box	5,000.00	Wellness Zone	Small Value Procurement	N/A					GoP/Income	10,000.00	10,000.00		
5020305000	NFA rice	90	sack	1,250.00	Dietary	Agency to Agency	N/A					GoP/Income	112,500.00	112,500.00		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 5 - 19, 2020 - Meat	1	lot	85,250.00	Dietary	Small Value Procurement	N/A					GoP/Income	85,250.00	85,250.00		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 5 - 19, 2020 - Groceries	1	lot	168,295.21	Dietary	Small Value Procurement	N/A					GoP/Income	168,295.21	168,295.21		
5020305000	Meals for personnel on duty at the covid wards & covid and molecular laboratory for the period of November 5 - 19, 2020 - Fish	1	lot	61,456.40	Dietary	Small Value Procurement	N/A					GoP/Income	61,456.40	61,456.40		
5020308000	Fit test solution, 55ml bottle, bitter taste solution, clear	3	piece	2,750.00	Poison Control	Small Value Procurement	N/A					GoP/Income	8,250.00	8,250.00		
5021202000	Patient suit, top	30	piece	200.00	Acute Psychiatry	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5021202000	Patient pants	30	piece	200.00	Acute Psychiatry	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5021202000	Flat sheet	30	piece	200.00	Acute Psychiatry	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5021202000	Patient suit, overall	30	piece	200.00	Acute Psychiatry	Small Value Procurement	N/A					GoP/Income	6,000.00	6,000.00		
5060405011	Supply of materials for electrical system upgrade of IHOMP	1	lot	374,720.00	IHOMP	Small Value Procurement	N/A					GoP/Income	374,720.00		374,720.00	
5060405011	Desktop computer	37	set	50,000.00	IHOMP	Public Bidding	N/A					GoP/Income	1,850,000.00		1,850,000.00	
5060405011	Laptop computer	2	unit	50,000.00	IHOMP	Public Bidding	N/A					GoP/Income	100,000.00		100,000.00	
5060405011	Printer, laser, multi-function, with ADF	3	unit	43,500.00	IHOMP	Public Bidding	N/A					GoP/Income	130,500.00		130,500.00	
5060405011	Printer, CIS, multi-function, colored	39	unit	10,000.00	IHOMP	Public Bidding	N/A					GoP/Income	390,000.00	390,000.00		
5060405011	Printer, CIS, multi-function, colored, with ADF	6	unit	17,000.00	IHOMP	Public Bidding	N/A					GoP/Income	102,000.00		102,000.00	
5060405011	Printer, dot matrix	2	unit	15,000.00	IHOMP	Public Bidding	N/A					GoP/Income	30,000.00		30,000.00	
5060405011	Battery charger with rechargeable battery	2	unit	1,000.00	Newborn Hearing	Small Value Procurement	N/A					GoP/Income	2,000.00	2,000.00		
5020308000	Goggles, laboratory safety goggles	2,000	piece	156.00	CSR	Agency to Agency	N/A					GoP/Income	312,000.00	312,000.00		
5020308000	Face shield, non-medical grade face shield, clear plastic or acetate material	4,000	piece	30.00	CSR	NP - EC	N/A					GoP/Income	120,000.00	120,000.00		


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												TOTAL	MCOE	CO		
5020308000	Antiseptic/disinfectant 70% solution with alcohol, 500 ml/bottle	3,000	bottle	85.00	CSF	NP - EC					N/A	GoP/Income	255,000.00	255,000.00		
5020308000	Disinfectant spray 400g	60	bottle	200.00	Pathology	Small Value Procurement					N/A	GoP/Income	12,000.00	12,000.00		
5020308000	Resealable bags, ziplock, 100s/pack	50	pack	300.00	Pathology	Small Value Procurement					N/A	GoP/Income	15,000.00	15,000.00		
5020308000	Examination gloves, small, non-hypoallergenic	800	box	600.00	CSF	NP - EC					N/A	GoP/Income	480,000.00	480,000.00		
5020308000	Examination gloves, medium, non-hypoallergenic	800	box	600.00	CSF	NP - EC					N/A	GoP/Income	480,000.00	480,000.00		
5020308000	Examination gloves, large, non-hypoallergenic	400	box	600.00	CSF	NP - EC					N/A	GoP/Income	240,000.00	240,000.00		
5020308000	Examination gloves, small, hypoallergenic	200	box	600.00	CSR	NP - EC					N/A	GoP/Income	120,000.00	120,000.00		
5020308000	Examination gloves, medium, hypoallergenic	200	box	600.00	CSR	NP - EC					N/A	GoP/Income	120,000.00	120,000.00		
5020308000	Examination gloves, large, hypoallergenic	100	box	600.00	CSR	NP - EC					N/A	GoP/Income	60,000.00	60,000.00		
5020308000	Blood pressure apparatus, aneroid	50	piece	3,500.00	CSR	NP - EC					N/A	GoP/Income	175,000.00	175,000.00		
5020308000	Ferritin, 96s/kit	2	kit	14,000.00	Pathology	Direct Contracting					N/A	GoP/Income	28,000.00	28,000.00		
5020308000	Magnesium (serum and urine)	350	test	61.38	Pathology	Direct Contracting					N/A	GoP/Income	21,483.00	21,483.00		
5021305011	Preventive maintenance service and calibration/verification of oxygen concentrator (purity of oxygen) using calibrated analyzer or test tools	15	unit	2,000.00	RT	Small Value Procurement					N/A	GoP/Income	30,000.00	30,000.00		
5020308000	Nemoto medical syringe dual pack 200ml/100ml	100	piece	2,800.00	Radiology	Direct Contracting					N/A	GoP/Income	280,000.00	280,000.00		
50E0405003	Chest freezer, 6 cu.ft	2	unit	18,500.00	Dietary	Small Value Procurement					N/A	GoP/Income	37,000.00	37,000.00		
TOTAL												12,172,171.61	4,844,951.61	7,327,220.00		


Prepared by:


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 Procurement

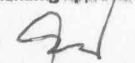
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