



ANNUAL PROCUREMENT PLAN for CY 2020 (Supplemental #1)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|--|----------|------------|------------|-----------------------------------|-------------------------|----------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---------|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 5020399000 | Industrial fan, 30" | 1 | piece | 6,995.00 | Dietary | Small Value Procurement | | N/A | | | GoP/Income | 6,995.00 | 6,995.00 | | |
| 5020399000 | Industrial fan, 20" | 5 | piece | 5,495.00 | Dietary | Small Value Procurement | | N/A | | | GoP/Income | 27,475.00 | 27,475.00 | | |
| 5020399000 | Industrial rice cooker | 5 | piece | 12,500.00 | Dietary | Small Value Procurement | | N/A | | | GoP/Income | 62,500.00 | 62,500.00 | | |
| 5060405003 | Stretcher | 5 | unit | 90,000.00 | OR | Small Value Procurement | | N/A | | | GoP/Income | 450,000.00 | | 450,000.00 | |
| 5020301000 | Mouse, optical, USB connection type | 10 | unit | 111.30 | MM | Agency to Agency | | N/A | | | GoP/Income | 1,113.00 | 1,113.00 | | |
| 5020301000 | Dating and stamping machine, heavy duty | 20 | piece | 453.96 | MM | Agency to Agency | | N/A | | | GoP/Income | 9,079.20 | 9,079.20 | | |
| 5020307000 | Influenza polyvalent vaccine 0.5ml vial + pre-filled syringe diluent (IM) | 1,000 | pfs | 580.00 | Pharmacy | Small Value Procurement | | N/A | | | GoP/Income | 580,000.00 | 580,000.00 | | |
| 5020307000 | Polyvalent pneumococcal vaccine solution 25mcg/0.5ml (polysaccharide from each capsular type) solution for injection, 0.5ml pre-filled syringe (IM,SC) | 100 | pfs | 1,200.00 | Pharmacy | Small Value Procurement | | N/A | | | GoP/Income | 120,000.00 | 120,000.00 | | |
| 5020399000 | Public address amplifier for paging at information office | 1 | set | 50,000.00 | EFM | Small Value Procurement | | N/A | | | GoP/Income | 50,000.00 | | 50,000.00 | |
| 5020399000 | Industrial fan, 30" | 1 | unit | 3,000.00 | PT | Small Value Procurement | | N/A | | | GoP/Income | 3,000.00 | 3,000.00 | | |
| 5020308000 | Wire passer | 6 | piece | 6,500.00 | OR | Small Value Procurement | | N/A | | | GoP/Income | 39,000.00 | 39,000.00 | | |
| 5060405003 | Stainless food tray strainer | 1 | unit | 102,408.00 | Dietary | Small Value Procurement | | N/A | | | GoP/Income | 102,408.00 | | 102,408.00 | |
| 5021305011 | Corrective maintenance service of Generator set II AKSA | 1 | lot | 56,000.00 | EFM | Small Value Procurement | | N/A | | | GoP/Income | 56,000.00 | 56,000.00 | | |
| 5020307000 | Tuberculin, purified protein derivative (PPD) 5 TU/0.1ML, freeze-fried powder, vial + 2ml diluent ampule (ID) | 10 | vial | 735.00 | Pharmacy | Small Value Procurement | | N/A | | | GoP/Income | 7,350.00 | 7,350.00 | | |
| 5020307000 | Ipratropium + salbutamol MDI: 21 micrograms ipratropium (as bromide) + 120 micrograms salbutamol x 200 doses x 10ml | 20 | mdi/bottle | 810.00 | Pharmacy | Small Value Procurement | | N/A | | | GoP/Income | 16,200.00 | 16,200.00 | | |
| 5060405003 | Suction machine, lightweight, durable | 9 | unit | 7,000.00 | St. IB / St. IVA & B / St. V NICU | Small Value Procurement | | N/A | | | GoP/Income | 63,000.00 | 63,000.00 | | |
| 5020301000 | Pallette 1200 x 1000mm, 150mm thickness, plastic | 30 | piece | 3,000.00 | MM | Small Value Procurement | | N/A | | | GoP/Income | 90,000.00 | 90,000.00 | | |
| 5020399000 | 24-port gigabit switch | 1 | unit | 25,000.00 | IHOMP | Small Value Procurement | | N/A | | | GoP/Income | 25,000.00 | 25,000.00 | | |
| 5020307000 | Cisplatin 1mg/ml 50ml | 12 | bottle | 349.88 | Pharmacy | Repeat Order | | N/A | | | GoP/Income | 4,198.56 | 4,198.56 | | |
| 5020307000 | Cefepime 500mg | 125 | vial | 132.33 | Pharmacy | Repeat Order | | N/A | | | GoP/Income | 16,541.25 | 16,541.25 | | |
| 5020307000 | Oxacillin 500mg | 1,250 | vial | 17.23 | Pharmacy | Repeat Order | | N/A | | | GoP/Income | 21,537.50 | 21,537.50 | | |
| 5020307000 | Metformin HCL 500mg | 1,200 | tablet | 0.54 | Pharmacy | Repeat Order | | N/A | | | GoP/Income | 648.00 | 648.00 | | |
| 5020307000 | Ondansetron 2mg/ml 4ml | 375 | ampule | 74.78 | Pharmacy | Repeat Order | | N/A | | | GoP/Income | 28,042.50 | 28,042.50 | | |

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|------------|--|----------|--------|--------------|----------------|-------------------------|----------------------------------|----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| 5020307000 | Phenytoin 50mg/ml 2ml | 1,250 | ampule | 82.78 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 103,475.00 | 103,475.00 | | |
| 5020307000 | Colistin 2m IU lyophilized | 50 | vial | 2,100.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 105,000.00 | 105,000.00 | | |
| 5020307000 | Paracetamol 10mg/ml 50ml | 250 | vial | 198.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 49,500.00 | 49,500.00 | | |
| 5020307000 | Iopamidol 612mg/ml equivalent to 300mg iodine 50ml | 500 | vial | 588.88 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 294,440.00 | 294,440.00 | | |
| 5020307000 | Domperidone 10mg | 200 | tablet | 1.35 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 270.00 | 270.00 | | |
| 5020307000 | Docetaxel 20mg/0.5ml | 75 | vial | 885.20 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 66,390.00 | 66,390.00 | | |
| 5020307000 | Docetaxel 40mg/ml 2ml (80mg/2ml) | 75 | vial | 2,465.40 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 184,905.00 | 184,905.00 | | |
| 5020307000 | Carboplatin 450mg | 25 | vial | 1,629.06 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 40,726.50 | 40,726.50 | | |
| 5020307000 | Fluorouracil 50mg/ml 10ml | 250 | vial | 67.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 16,750.00 | 16,750.00 | | |
| 5020307000 | Irinotecan 100mg/5ml concentrate | 50 | vial | 2,500.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 125,000.00 | 125,000.00 | | |
| 5020307000 | Filgrastim 300mcg/5ml solution for injection | 125 | pfs | 1,288.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 161,000.00 | 161,000.00 | | |
| 5020307000 | Paclitaxel 6mg/ml 25ml (300mg/50ml) | 75 | vial | 1,900.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 142,500.00 | 142,500.00 | | |
| 5020307000 | Nicardipine 1mg/ml 2ml | 70 | ampule | 74.22 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 5,195.40 | 5,195.40 | | |
| 5020307000 | Oxaliplatin powder 5mg/ml 50mg | 75 | vial | 2,765.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 207,375.00 | 207,375.00 | | |
| 5020307000 | Carbamazepine 200mg | 200 | tablet | 1.69 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 338.00 | 338.00 | | |
| 5020307000 | Cyclophosphamide 500mg | 250 | vial | 159.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 39,750.00 | 39,750.00 | | |
| 5020307000 | Aztreonam 1gm | 5 | vial | 4,888.88 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 24,444.40 | 24,444.40 | | |
| 5060405003 | Air cooler | 4 | unit | 7,500.00 | NICU 1st/F | Small Value Procurement | | | | | N/A | GoP/Income | 30,000.00 | 30,000.00 | | |
| 5060405003 | Luggage, big cloth material | 2 | piece | 10,000.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 20,000.00 | 20,000.00 | | |
| 5060405003 | Donor chair, beach type, foldable | 12 | piece | 3,000.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 36,000.00 | 36,000.00 | | |
| 5060405003 | Weighing scale, upright, adult | 2 | unit | 16,500.00 | ABTC/St. II | Small Value Procurement | | | | | N/A | GoP/Income | 33,000.00 | | 33,000.00 | |
| 5021203000 | Professional Planning and Engineering Services for Master Development Plan | 1 | lot | 1,000,000.00 | EFM | Small Value Procurement | | | | | N/A | GoP/Income | 1,000,000.00 | | 1,000,000.00 | |
| 5060405003 | Electrical medical obstetric table with stirrups | 1 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Heavy duty stretcher bed with IV pole | 9 | pc | 45,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 405,000.00 | | 405,000.00 | |
| 5060405003 | Examination table | 5 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 50,000.00 | 50,000.00 | | |
| 5060405003 | 12-door locker cabinet | 2 | pc | 14,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 28,000.00 | 28,000.00 | | |
| 5060405003 | 5-layer open steel shelf cabinet | 13 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 130,000.00 | 130,000.00 | | |
| 5060405003 | Gynecological examination table | 1 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Emergency cart | 2 | pc | 54,700.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 109,400.00 | | 109,400.00 | |
| 5060405003 | Multi-parameter patient monitoring device | 4 | pc | 50,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 200,000.00 | | 200,000.00 | |
| 5060405003 | Autoclave, 25 liters | 2 | pc | 100,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 200,000.00 | | 200,000.00 | |
| 5060405003 | Medical x-ray negatoscope double | 16 | pc | 18,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 288,000.00 | | 288,000.00 | |
| 5060405003 | Anesthesia machine | 2 | units | 500,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 1,000,000.00 | | 1,000,000.00 | |
| 5060405003 | Mechanical patient weighing scale | 3 | units | 15,000.00 | Radio Onco | Small Value Procurement | | | | | N/A | GoP/Income | 45,000.00 | | 45,000.00 | |

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|------------|---|----------|-------|--------------|------------------|-------------------------|----------------------------------|----------------------------|-----------------|------------------|-------|-----------------|------------------------|--------------|--------------------------|--------------|--|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | | |
| 5060405003 | Laptop | 1 | unit | 50,000.00 | OMCC | Small Value Procurement | | | | | | N/A | GoP/Income | 50,000.00 | | 50,000.00 | |
| 5060405003 | Medical electric suction machine | 5 | pc | 4,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 20,000.00 | 20,000.00 | | |
| 5060405003 | Medical examination light | 4 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 40,000.00 | 40,000.00 | | |
| 5060405003 | Medical utility cart | 7 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 70,000.00 | 70,000.00 | | |
| 5060405003 | Emergency lights | 25 | pc | 1,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 37,500.00 | 37,500.00 | | |
| 5060405003 | Portable compressor nebulizer | 4 | pc | 2,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Stainless IV stand with 4 hooks | 40 | pc | 4,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 160,000.00 | 160,000.00 | | |
| 5060405003 | Aneroid sphygmomanometer (adult) | 11 | pc | 3,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 38,500.00 | 38,500.00 | | |
| 5060405003 | Aneroid sphygmomanometer (pedia) | 1 | pc | 3,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 3,500.00 | 3,500.00 | | |
| 5060405003 | Transfer slide board | 4 | pc | 2,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Foot stool (single step) | 8 | pc | 3,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 28,000.00 | 28,000.00 | | |
| 5060405003 | Foot stool (double step) | 3 | pc | 5,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 16,500.00 | 16,500.00 | | |
| 5060405003 | Surgical sink with eye washer | 1 | pc | 10,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Instrument stand with mayo surgical tray | 3 | pcs | 3,500.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 10,500.00 | 10,500.00 | | |
| 5060405003 | Surgical instrument tray | 4 | pcs | 3,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 12,000.00 | 12,000.00 | | |
| 5060405003 | Operating theater rolling swivel chair | 2 | pcs | 5,000.00 | Radio Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060405003 | Work table laminated wood without glass top | 2 | units | 13,000.00 | OPD Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 26,000.00 | 26,000.00 | | |
| 5060405003 | Conference table 6 seater with chairs | 1 | set | 16,000.00 | OPD Onco | Small Value Procurement | | | | | | N/A | GoP/Income | 16,000.00 | | 16,000.00 | |
| 5060405003 | Reclining chair | 5 | unit | 25,000.00 | OPD Onco | Small Value Procurement | | | | | | N/A | | 125,000.00 | | 125,000.00 | |
| 5020302000 | Recertification Assessment | 1 | lot | 370,000.00 | ISO | Small Value Procurement | | | | | | N/A | GoP/Income | 370,000.00 | | 370,000.00 | |
| 5060405003 | Multi-functional printer/copier machine with automatic document feeder | 3 | set | 43,500.00 | Billing & Claims | Small Value Procurement | | | | | | N/A | GoP/Income | 130,500.00 | | 130,500.00 | |
| 5020301000 | Toner cartridge, brother TN 3448 | 10 | piece | 5,400.00 | Billing & Claims | Small Value Procurement | | | | | | N/A | GoP/Income | 54,000.00 | 54,000.00 | | |
| 5021304001 | Materials for Improvement of Comfort Room at Billing and Claims Office | 1 | lot | 56,190.00 | EFM | Small Value Procurement | | | | | | N/A | GoP/Income | 56,190.00 | | 56,190.00 | |
| 5060404003 | Design, supply and installation of brand new transformers, electrical poles, cabling including accessories and testing and commissioning for the completion of Electrical Supply Upgrade Phase II Substation of Hospital Facilities | 1 | lot | 6,900,000.00 | EFM | NP - Contiguous | | | | | | N/A | GAA/Income | 6,900,000.00 | | 6,900,000.00 | |

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|------------|---|----------|-------|--------------|----------------|-------------------------|----------------------------------|----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| 5021202000 | Scrub suit | 25 | piece | 1,000.00 | DRRM - H | Small Value Procurement | | | | | N/A | GoP/Income | 25,000.00 | 25,000.00 | | |
| 5021202000 | Tactical pants | 25 | piece | 3,000.00 | DRRM - H | Small Value Procurement | | | | | N/A | GoP/Income | 75,000.00 | 75,000.00 | | |
| 5021202000 | Polo shirts | 95 | piece | 1,000.00 | DRRM - H | Small Value Procurement | | | | | N/A | GoP/Income | 95,000.00 | 95,000.00 | | |
| 5021202000 | T-shirts | 25 | piece | 500.00 | DRRM - H | Small Value Procurement | | | | | N/A | GoP/Income | 12,500.00 | 12,500.00 | | |
| 5020308000 | Reusable half face mask filter cotton 3701 | 2,000 | piece | 100.00 | CSR | Small Value Procurement | | | | | N/A | GoP/Income | 200,000.00 | 200,000.00 | | |
| 5020307000 | Cytarabine 100mg/ml, 1ml | 125 | vial | 99.00 | Pharmacy | Repeat Order | | | | | N/A | GoP/Income | 12,375.00 | 12,375.00 | | |
| 5020308000 | Computerized radiology cassette 14 x 17 | 3 | piece | 75,000.00 | Radiology | Small Value Procurement | | | | | N/A | GoP/Income | 225,000.00 | | 225,000.00 | |
| 5020308000 | Customized face mask with packaging insert | 1,567 | piece | 75.00 | PETRO | Small Value Procurement | | | | | N/A | GoP/Income | 117,525.00 | 117,525.00 | | |
| 5060405003 | Four drawer steel filing cabinet with lock | 2 | unit | 7,500.00 | RERC | Small Value Procurement | | | | | N/A | GoP/Income | 15,000.00 | 15,000.00 | | |
| 5060405003 | Multi-function printer | 1 | unit | 15,000.00 | RERC | Small Value Procurement | | | | | N/A | GoP/Income | 15,000.00 | | 15,000.00 | |
| 5060405003 | 16-port gigabit network switch | 1 | unit | 4,000.00 | RERC | Small Value Procurement | | | | | N/A | GoP/Income | 4,000.00 | 4,000.00 | | |
| 5060405003 | Desktop computer | 1 | set | 42,390.40 | RERC | Agency to Agency | | | | | N/A | GoP/Income | 42,390.40 | | 42,390.40 | |
| 5060405003 | Microsoft Office 2016 | 1 | lot | 11,000.00 | RERC | Small Value Procurement | | | | | N/A | GoP/Income | 11,000.00 | 11,000.00 | | |
| 5021305011 | Sophos APX 320 | 5 | unit | 35,000.00 | IHOMP | Small Value Procurement | | | | | N/A | GoP/Income | 175,000.00 | | 175,000.00 | |
| 5021305011 | Pick up roller | 10 | pair | 2,000.00 | ISO | Direct Contracting | | | | | N/A | GoP/Income | 20,000.00 | 20,000.00 | | |
| 5021305011 | Stripper pad | 30 | piece | 200.00 | ISO | Direct Contracting | | | | | N/A | GoP/Income | 6,000.00 | 6,000.00 | | |
| 5021305011 | Stripper base | 5 | piece | 200.00 | ISO | Direct Contracting | | | | | N/A | GoP/Income | 1,000.00 | 1,000.00 | | |
| 5021305011 | RISO 020-65009 clutch | 2 | piece | 3,500.00 | ISO | Direct Contracting | | | | | N/A | GoP/Income | 7,000.00 | 7,000.00 | | |
| 5021305011 | Tarpaulin canvass (tolda) 50m x 6ft | 3 | rolls | 9,500.00 | EFM | Small Value Procurement | | | | | N/A | GoP/Income | 28,500.00 | 28,500.00 | | |
| 5020307000 | Heparin (unfractionated bovine origin) (as sodium salt) 1000iu/ml 5ml (IV infusion, SC) | 1,250 | vial | 42.88 | Pharmacy | Small Value Procurement | | | | | N/A | GoP/Income | 53,600.00 | 53,600.00 | | |
| 5020308000 | CD4 cartridge, 100 cartridge per box | 2 | box | 98,000.00 | Wellness Zone | Small Value Procurement | | | | | N/A | GoP/Income | 196,000.00 | | 196,000.00 | |
| 5020307000 | Influenza polyvalent 0.5ml suspension prefilled syringe | 500 | pfs | 580.00 | Pharmacy | Small Value Procurement | | | | | N/A | GoP/Income | 290,000.00 | 290,000.00 | | |
| 5060404003 | Design, supply and installation of brand new transformers, electrical poles, cabling including accessories and testing and commissioning for the completion of Electrical Supply Upgrade Phase II Substation of Hospital Facilities | 1 | lot | 6,900,000.00 | EFM | NP - Contiguous | | | | | N/A | GAA/Income | 6,900,000.00 | | 6,900,000.00 | |
| 5060404003 | Supply of Labor, Tools and Materials for the Conversion of IM Building including additional Toilets at Ground Floor | 1 | lot | 609,000.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 609,000.00 | | 609,000.00 | |

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|------------|--|----------|--------|------------|---------------------|-------------------------|----------------------------------|----------------------------|-----------------|------------------|------------------|-----------------|------------------------|--------------|------------|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | | |
| 5021202000 | Cat5e cable | 5 | box | 4,000.00 | IHOMP | Small Value Procurement | | | | | N/A | GoP/Income | 20,000.00 | 20,000.00 | | |
| 5021202000 | I/O port RJ45 | 50 | piece | 200.00 | IHOMP | Small Value Procurement | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5020308000 | Clean room stool / lab chairs | 10 | piece | 4,500.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 45,000.00 | 45,000.00 | | |
| 5020308000 | Procalcitonin, 25s / kit | 100 | test | 568.75 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 56,875.00 | 56,875.00 | | |
| 5060404003 | Supply of materials for installation LED billboard | 1 | lot | 62,180.00 | EFM | Small Value Procurement | | | | | N/A | GoP/Income | 62,180.00 | | 62,180.00 | |
| 5060405003 | Lapel microphone system | 3 | set | 2,000.00 | Radiology | NP - EC | | | | | N/A | GoP/Income | 6,000.00 | 6,000.00 | | |
| 5060405003 | Dual way talk through intercom speaker system | 2 | unit | 5,000.00 | IPCC | NP - EC | | | | | N/A | GoP/Income | 10,000.00 | 10,000.00 | | |
| 5060404003 | Extension cord | 12 | piece | 200.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 2,400.00 | 2,400.00 | | |
| 5020399000 | Electric fan 16" | 11 | piece | 2,000.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 22,000.00 | 22,000.00 | | |
| 5021202000 | Mop head and handle | 15 | set | 300.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 4,500.00 | 4,500.00 | | |
| 5021202000 | Trash bin 22L with pedal | 12 | piece | 300.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 3,600.00 | 3,600.00 | | |
| 5021202000 | Utility pail | 10 | piece | 300.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 3,000.00 | 3,000.00 | | |
| 5021202000 | Door mat | 25 | piece | 60.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 1,500.00 | 1,500.00 | | |
| 5020308000 | Pedal operated alcohol dispenser | 25 | piece | 2,000.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 50,000.00 | 50,000.00 | | |
| 5020308000 | Standard specimen collection booth gloves 22" | 50 | pair | 850.00 | Pathology | NP - EC | | | | | N/A | GoP/Income | 42,500.00 | 42,500.00 | | |
| 5021202000 | Assessment and diagnostic of industrial washing machine at laundry area | 1 | lot | 5,000.00 | EFM | NP - EC | | | | | N/A | GoP/Income | 5,000.00 | 5,000.00 | | |
| 5060405003 | Internal hard disk drive | 1 | piece | 4,000.00 | HIMS | NP - EC | | | | | N/A | GoP/Income | 4,000.00 | 4,000.00 | | |
| 5021202000 | Heavy duty washer extractor (industrial type) | 1 | unit | 980,000.00 | Laundry & Linen | NP - EC | | | | | 3rd Quarter 2020 | GoP/Income | 980,000.00 | | 980,000.00 | |
| 5021202000 | Hydro extractor laundry washing machine | 1 | unit | 750,000.00 | Laundry & Linen | NP - EC | | | | | 3rd Quarter 2020 | GoP/Income | 750,000.00 | | 750,000.00 | |
| 5020308000 | Laboratory safety boots | 4 | pairs | 400.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 1,600.00 | 1,600.00 | | |
| 5020308000 | Interfolded paper towel | 100 | packs | 70.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 7,000.00 | 7,000.00 | | |
| 5020308000 | Disinfectant spray 510g | 70 | pcs | 520.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 36,400.00 | 36,400.00 | | |
| 5020308000 | Bench absorbent liners | 5 | rolls | 10,000.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 50,000.00 | 50,000.00 | | |
| 5020308000 | Autoclave bag (100pcs/pack) | 10 | packs | 3,000.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 30,000.00 | 30,000.00 | | |
| 5020308000 | Distilled water 6 liter bottle | 30 | bottle | 120.00 | Pathology Genexpert | NP - EC | | | | | N/A | GoP/Income | 3,600.00 | 3,600.00 | | |
| 5020308000 | Disposable OR/surgical gown, non-sterile, liquid repellent gown | 22,000 | piece | 192.00 | CSR | Agency to Agency | | | | | N/A | GoP/Income | 4,224,000.00 | 4,224,000.00 | | |
| 5020308000 | Surgical face mask, disposable, non-sterile, high filtration capacity, earloop, hypoallergenic nose bar adjustable | 150,000 | piece | 14.04 | CSR | Agency to Agency | | | | | N/A | GoP/Income | 2,106,000.00 | 2,106,000.00 | | |
| 5020308000 | Protective safety goggles | 1,000 | piece | 156.00 | CSR | Agency to Agency | | | | | N/A | GoP/Income | 156,000.00 | 156,000.00 | | |
| 5020308000 | Cover all gown, washable | 3,000 | piece | 750.00 | CSR | NP - EC | | | | | N/A | GoP/Income | 2,250,000.00 | 2,250,000.00 | | |
| 5020308000 | Cadaver bag, adult | 300 | piece | 1,000.00 | CSR | NP - EC | | | | | N/A | GoP/Income | 300,000.00 | 300,000.00 | | |
| 5060404003 | Supply and installation of glass partition at ENT Clinic | 1 | lot | 87,000.00 | | NP - EC | | | | | N/A | GoP/Income | 87,000.00 | | 87,000.00 | |


ANNUAL PROCUREMENT PLAN for CY 2020 (Supplemental #1)


| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | ADVERTIS- EMENTS/P OSTING OF IB/REI | SUBMISSI- ON/OPEN- ING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS BRIEF DESCRIP- TION OF P/P | |
|--------------|--|----------|-------|--------------|----------------------|----------------------------|--|---|--------------------|---------------------|-----------------|------------------------|----------------------|----------------------|---|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | | |
| 5020301000 | Appreciation card for all BatMC employees | 1,836 | piece | 10.00 | SSHW | | | | | | N/A | GoP/Income | 18,360.00 | 18,360.00 | | |
| 5020305000 | Meals and accommodation of personnel | 1 | lot | 3,563,858.37 | HRMO | Small Value Procurement | | | | | N/A | GoP/Income | 3,563,858.37 | | 3,563,858.37 | |
| 5060405003 | Spare Parts for LBC Machine TP2000 | 1 | lot | 60,700.00 | Pathology | Direct Contracting | | | | | N/A | GoP/Income | 60,700.00 | | 60,700.00 | |
| 5060405003 | GYN Consumables for LBC Machine TP2000 | 1 | lot | 225,000.00 | Pathology | Direct Contracting | | | | | N/A | GoP/Income | 225,000.00 | | 225,000.00 | |
| 5060405003 | Non-GYN Consumables for LBC Machine TP2000 | 1 | lot | 95,000.00 | Pathology | Direct Contracting | | | | | N/A | GoP/Income | 95,000.00 | | 95,000.00 | |
| 5060405011 | Airconditioner, window type 2HP | 3 | unit | 25,000.00 | HEMB | Small Value Procurement | | | | | N/A | GoP/Income | 75,000.00 | | 75,000.00 | |
| 5020307000 | Heparin (as sodium) 1000iu/ml, 5ml | 5,000 | vial | 48.83 | Pharmacy | Small Value Procurement | | | | | N/A | GoP/Income | 244,150.00 | 244,150.00 | | |
| 5021304001 | 3D stainless letters with LED light TCAM Center | 1 | set | 40,000.00 | TCAM Center | Small Value Procurement | | | | | N/A | GoP/Income | 40,000.00 | | 40,000.00 | |
| 5020301000 | Label printer tape 3" x 4", chemical resistant | 50 | roll | 7,000.00 | Materials Management | Small Value Procurement | | | | | N/A | GoP/Income | 350,000.00 | 350,000.00 | | |
| 5020301000 | Toner for NPG-59 black, (toner for xerox machine image runner 2004) | 10 | piece | 3,100.00 | Materials Management | Small Value Procurement | | | | | N/A | GoP/Income | 31,000.00 | 31,000.00 | | |
| 5020308000 | Room thermometer, digital display with clock humidity | 7 | piece | 200.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 1,400.00 | 1,400.00 | | |
| 5020308000 | Pipette, fully autoclavable 2 - 20µL | 1 | piece | 10,800.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 10,800.00 | 10,800.00 | | |
| 5020308000 | Pipette, fully autoclavable 20 - 200µL | 1 | piece | 10,800.00 | Pathology | Small Value Procurement | | | | | N/A | GoP/Income | 10,800.00 | 10,800.00 | | |
| 5020308000 | Fit test solution, 55ml bottle, bitter taste solution, clear | 15 | piece | 2,750.00 | Poison Control | Small Value Procurement | | | | | N/A | GoP/Income | 41,250.00 | 41,250.00 | | |
| 5020308000 | Sensitivity test solution, 55ml bottle, bitter taste solution, clear | 8 | piece | 2,750.00 | Poison Control | Small Value Procurement | | | | | N/A | GoP/Income | 22,000.00 | 22,000.00 | | |
| 5060405003 | Bunkbed, single double deck with 2 pieces foam | 30 | unit | 8,500.00 | IPCC | Small Value Procurement | | | | | N/A | GoP/Income | 255,000.00 | 255,000.00 | | |
| TOTAL | | | | | | | | | | | | 49,455,065.12 | 23,823,438.35 | 25,631,626.77 | | |

Prepared by:

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 Procurement

Noted:

MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

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 Medical Center Chief of