



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2020


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
	Various EFM Equipment															
5060405011	Steam Sterilizer	1	lot	700,000.00	EFM	Public Bidding		1st Quarter 2020			Income	700,000.00		700,000.00		
5060405011	Scrubbing Sink	1	lot	200,000.00	EFM	Public Bidding		1st Quarter 2020			Income	200,000.00		200,000.00		
5060405011	Cadaver Cart	2	set	200,000.00	EFM	Public Bidding		1st Quarter 2020			Income	400,000.00		400,000.00		
5060405011	Barometric Gauge	1	lot	250,000.00	EFM	Public Bidding		1st Quarter 2020			Income	250,000.00		250,000.00		
5060405011	Cordless Impact Drill	2	set	25,000.00	EFM	Public Bidding		1st Quarter 2020			Income	50,000.00		50,000.00		
5060405011	Circular Saw	1	set	20,000.00	EFM	Public Bidding		1st Quarter 2020			Income	20,000.00		20,000.00		
5060405011	Air Compressor	1	set	35,000.00	EFM	Public Bidding		1st Quarter 2020			Income	35,000.00		35,000.00		
5060405011	Socket Wrench	1	set	25,000.00	EFM	Public Bidding		1st Quarter 2020			Income	25,000.00		25,000.00		
5060405011	Hand-Held Pipe Threader	1	set	10,000.00	EFM	Public Bidding		1st Quarter 2020			Income	10,000.00	10,000.00			
5060405011	Oxygen/Acetylene Torch Set	1	set	20,000.00	EFM	Public Bidding		1st Quarter 2020			Income	20,000.00		20,000.00		
5060405011	Step-UP Transformer	1	lot	1,000,000.00	EFM	Public Bidding		1st Quarter 2020			Income	1,000,000.00		1,000,000.00		
5060405011	Platform Ladder	2	set	15,000.00	EFM	Public Bidding		1st Quarter 2020			Income	30,000.00		30,000.00		
5060405011	Inverter Welding Machine	1	pc	35,000.00	EFM	Public Bidding		1st Quarter 2020			Income	35,000.00		35,000.00		
5060405011	AVR	1	lot	90,000.00	EFM	Public Bidding		1st Quarter 2020			Income	90,000.00		90,000.00		
5060405011	UPS for med equip	8	set	50,000.00	EFM	Public Bidding		1st Quarter 2020			Income	400,000.00		400,000.00		
5060405011	Battery GEN SET VEHICLE	10	pcs	20,000.00	EFM	Public Bidding		1st Quarter 2020			Income	200,000.00		200,000.00		
5060405011	Compressor LRA66	3	SET	13,000.00	EFM	Public Bidding		1st Quarter 2020			Income	39,000.00		39,000.00		

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	Various EFM Equipment															
5060405011	Panel Board	5	pcs	50,000.00	EFM	Public Bidding		1st Quarter 2020			Income	250,000.00			250,000.00	
5060405011	Automatic Transfer Switch with Enclosure, 150 AT, 250V - 400V, 3 Phase, NEMA 3R	1	set	85,000.00	EFM	Public Bidding		1st Quarter 2020			Income	85,000.00			85,000.00	
5060405011	Main Circuit Breaker with Enclosure, 150 AT, 250V - 400V, 3 Phase, NEMA 3R	1	set	19,000.00	EFM	Public Bidding		1st Quarter 2020			Income	19,000.00			19,000.00	
5060405011	Main Circuit Breaker, 125 AT, 250V - 400V, 3 Phase, NEMA 3R with Terminal Lugs	1	set	17,000.00	EFM	Public Bidding		1st Quarter 2020			Income	17,000.00			17,000.00	
TOTAL												3,875,000.00	10,000.00	3,865,000.00		

Prepared/Submitted by:


PATRIA A. BALTAZAR, MBA
 Supervising Administrative Officer
 Procurement

Noted by:


MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:


JOSIE S. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval


ELIZABETH V. PALINES, MD, FPMS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:


RAMONCITO C. MAGNAYE, MD, FPMS, MHA
 Medical Center Chief II

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