

## ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>Repair and Maintenance-Vehicle</b>														
5021306001	LTO Vehicle Registration incld Insurance	7	units	25,000.00	EFM	Agency to Agency	As need Arises				GOP/Income	175,000.00	175,000.00		
5021306001	RFID	2	lot	300,000.00	EFM	Agency to Agency	As need Arises				GOP/Income	600,000.00	600,000.00		
5021306001	Preventive Maintenance & Repair	1	lot	1,300,000.00	EFM	Public Bidding	As need Arises				GOP/Income	1,300,000.00	1,300,000.00		
	- Change Oil											-	-		
	- Tires											-	-		
	- Batteries											-	-		
	- Air Conditioning Unit/Parts											-	-		
	- Other PM/CM that may arise											-	-		
<b>TOTAL</b>											<b>2,075,000.00</b>	<b>2,075,000.00</b>	-		

Prepared/Submitted by:

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 Procurement

Noted by:

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Recommending Approval

**ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA**  
 Bids and Awards Committee, Chairperson

Approved by:

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