Republic of the Philippines
Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION /OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Repair and Maintenance-Vehicle														
5021306001	LTO Vehicle Registration incld Insurance	7	units	25,000.00	EFM	Agency to Agency	As need Arises				GOP/Income	175,000.00	175,000.00		
5021306001	RFID	2	lot	300,000.00	EFM	Agency to Agency	As need Arises				GOP/Income	600,000.00	600,000.00		
5021306001	Preventive Maintenance & Repair	1	lot	1,300,000.00	EFM	SVP	As need Arises				GOP/Income	1,300,000.00	1,300,000.00		
	- Change Oil											-	-		
	- Tires											-	-		
	- Batteries											-	-		
	- Air Conditioning Unit/Parts											-	-		
	- Other PM/CM that may arise											-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
	TOTAL											2,075,000.00	2,075,000.00	-	

Prepared/Submitted by:

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Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II