

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO	BRIEF DESCRIPTION OF P/P	
	Repair and Maintenance-Hospital Buildings															
	AIRCONDITIONING SUPPLIES											-	-			
5021304001	Freon R22	20.00	TANK	4,200.00	EFM	Public Bidding	1st Quarter 2020					Income	84,000.00	84,000.00		
5021304001	Freon R410	8.00	TANK	4,700.00	EFM	Public Bidding	1st Quarter 2020					Income	37,600.00	37,600.00		
5021304001	Freon R134A	1.00	TANK	5,000.00	EFM	Public Bidding	1st Quarter 2020					Income	5,000.00	5,000.00		
5021304001	Copper Rod	100.00	PCS	70.00	EFM	Public Bidding	1st Quarter 2020					Income	7,000.00	7,000.00		
5021304001	Compressor LRA33	5.00	SET	8,000.00	EFM	Public Bidding	1st Quarter 2020					Income	40,000.00	40,000.00		
5021304001	Compressor LRA49	5.00	SET	8,500.00	EFM	Public Bidding	1st Quarter 2020					Income	42,500.00	42,500.00		
5021304001	Compressor LRA59	5.00	SET	12,000.00	EFM	Public Bidding	1st Quarter 2020					Income	60,000.00	60,000.00		
5021304001	Capacitor 2mF (bottle type)	4.00	PCS.	160.00	EFM	Public Bidding	1st Quarter 2020					Income	640.00	640.00		
5021304001	Capacitor 3mF (bottle type)	20.00	PCS.	170.00	EFM	Public Bidding	1st Quarter 2020					Income	3,400.00	3,400.00		
5021304001	Capacitor 5mF (bottle type)	20.00	PCS.	180.00	EFM	Public Bidding	1st Quarter 2020					Income	3,600.00	3,600.00		
5021304001	Capacitor 7.5mF (bottle type)	20.00	PCS.	210.00	EFM	Public Bidding	1st Quarter 2020					Income	4,200.00	4,200.00		
5021304001	Capacitor 25mFx3mF	30.00	PCS.	420.00	EFM	Public Bidding	1st Quarter 2020					Income	12,600.00	12,600.00		
5021304001	Capacitor 35mFx3mF	30.00	PCS.	430.00	EFM	Public Bidding	1st Quarter 2020					Income	12,900.00	12,900.00		
5021304001	Capacitor 40mFx5mF	30.00	PCS.	480.00	EFM	Public Bidding	1st Quarter 2020					Income	14,400.00	14,400.00		
5021304001	Capacitor 45mFx5mF	30.00	PCS.	480.00	EFM	Public Bidding	1st Quarter 2020					Income	14,400.00	14,400.00		
5021304001	Capacitor 50mFx7mF	30.00	PCS.	560.00	EFM	Public Bidding	1st Quarter 2020					Income	16,800.00	16,800.00		
5021304001	Capacitor 60mFx7.5mF	20.00	PCS.	580.00	EFM	Public Bidding	1st Quarter 2020					Income	11,600.00	11,600.00		
5021304001	Fan Motor (Assorted)	3.00	SET	6,000.00	EFM	Public Bidding	1st Quarter 2020					Income	18,000.00	18,000.00		
5021304001	Window Type Fan Motor (2hp)	3.00	SET	7,500.00	EFM	Public Bidding	1st Quarter 2020					Income	22,500.00	22,500.00		
5021304001	Window Type Fan Motor (1.5hp)	3.00	SET	5,800.00	EFM	Public Bidding	1st Quarter 2020					Income	17,400.00	17,400.00		
5021304001	Aircon blower wheel (assorted)	5.00	SET	1,500.00	EFM	Public Bidding	1st Quarter 2020					Income	7,500.00	7,500.00		

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Repair and Maintenance-Hospital Buildings															
5021304001	Access Valve	150.00	PCS	80.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Insulation Hose	60.00	Mts.	250.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Butane(Mapp Gas)	20.00	PCS	700.00	EFM	Public Bidding	1st Quarter 2020				Income	14,000.00	14,000.00		
5021304001	Blow Torch	2.00	SET	3,000.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Copper Tube(assorted)	1.00	LOT	14,000.00	EFM	Public Bidding	1st Quarter 2020				Income	14,000.00	14,000.00		
5021304001	Polyethylene Tape (insulation tape)	8.00	roll	200.00	EFM	Public Bidding	1st Quarter 2020				Income	1,600.00	1,600.00		
5021304001	Magnetic Contactor (for acu)	6.00	pcs	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Filter Drier (Assorted)	10.00	Pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	2,500.00	2,500.00		
5021304001	Lye Solution	20.00	KLS	220.00	EFM	Public Bidding	1st Quarter 2020				Income	4,400.00	4,400.00		
5021304001	Time Delay Switch	5.00	PCS	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	5,000.00	5,000.00		
5021304001	Thermostat	10.00	PCS	870.00	EFM	Public Bidding	1st Quarter 2020				Income	8,700.00	8,700.00		
5021304001	141b Cleaning Solution	40.00	KLS	370.00	EFM	Public Bidding	1st Quarter 2020				Income	14,800.00	14,800.00		
5021304001	Acetylene cutting and welding outfit	1.00	SET	8,500.00	EFM	Public Bidding	1st Quarter 2020				Income	8,500.00	8,500.00		
5021304001	Charging gauge / line(R22/ R410)	2.00	SET	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Flaring Tool Set	1.00	Set	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	1,000.00	1,000.00		
5021304001	A-type Ladder	2.00	set	4,000.00	EFM	Public Bidding	1st Quarter 2020				Income	8,000.00	8,000.00		
	Total, Airconditiong Supplies											577,540.00	577,540.00		
CARPENTRY SUPPLIES															
												-	-		
5021304001	Marine Plywood 3/4	350	pcs	1,800.00	EFM	Public Bidding	1st Quarter 2020				Income	630,000.00	630,000.00		
5021304001	Good Lumber 2x2x10	60	pcs	280.00	EFM	Public Bidding	1st Quarter 2020				Income	16,800.00	16,800.00		
5021304001	Marine Plywood 1/4	200	pcs	620.00	EFM	Public Bidding	1st Quarter 2020				Income	124,000.00	124,000.00		
5021304001	Marine Plywood 1/2	100	pcs	930.00	EFM	Public Bidding	1st Quarter 2020				Income	93,000.00	93,000.00		
5021304001	Fiber Cement Board	150	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	75,000.00	75,000.00		
5021304001	Double Lock	70	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	35,000.00	35,000.00		
5021304001	Door Knob	150	pcs	550.00	EFM	Public Bidding	1st Quarter 2020				Income	82,500.00	82,500.00		
5021304001	Hinges (3/4x2;2x3)	1	lot	14,000.00	EFM	Public Bidding	1st Quarter 2020				Income	14,000.00	14,000.00		
5021304001	Barrel Bolt (2x3)	30	set	115.00	EFM	Public Bidding	1st Quarter 2020				Income	3,450.00	3,450.00		

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Repair and Maintenance-Hospital Buildings															
5021304001	Drawer lock	100	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Cabinet Door Handle	100	pcs	65.00	EFM	Public Bidding	1st Quarter 2020				Income	6,500.00	6,500.00		
5021304001	Pad Lock (Heavy duty)	20	pcs	300.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Hasp and Staple	10	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	Piano Hinges	50	feet	130.00	EFM	Public Bidding	1st Quarter 2020				Income	6,500.00	6,500.00		
5021304001	Rivet	20	box	350.00	EFM	Public Bidding	1st Quarter 2020				Income	7,000.00	7,000.00		
5021304001	Welding Rod Special	50	kg	190.00	EFM	Public Bidding	1st Quarter 2020				Income	9,500.00	9,500.00		
5021304001	Hacksaw Blade	10	pcs	115.00	EFM	Public Bidding	1st Quarter 2020				Income	1,150.00	1,150.00		
5021304001	Wood Glue	50	liters	200.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Marine Epoxy	25	gal	1,700.00	EFM	Public Bidding	1st Quarter 2020				Income	42,500.00	42,500.00		
5021304001	No More nails	35	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	3,500.00	3,500.00		
5021304001	Rugby	10	gal	850.00	EFM	Public Bidding	1st Quarter 2020				Income	8,500.00	8,500.00		
5021304001	GI sheet Corrugated	100	pcs	650.00	EFM	Public Bidding	1st Quarter 2020				Income	65,000.00	65,000.00		
5021304001	Gutter	20	pcs	980.00	EFM	Public Bidding	1st Quarter 2020				Income	19,600.00	19,600.00		
5021304001	Screw Assorted	1000	pcs	5.00	EFM	Public Bidding	1st Quarter 2020				Income	5,000.00	5,000.00		
5021304001	C-Farlings	40	pcs	950.00	EFM	Public Bidding	1st Quarter 2020				Income	38,000.00	38,000.00		
5021304001	Ridge Roll	10	pcs	400.00	EFM	Public Bidding	1st Quarter 2020				Income	4,000.00	4,000.00		
5021304001	Angle Bar 1x1x1/4	100	pcs	750.00	EFM	Public Bidding	1st Quarter 2020				Income	75,000.00	75,000.00		
5021304001	Deformed Bar	120	pcs	400.00	EFM	Public Bidding	1st Quarter 2020				Income	48,000.00	48,000.00		
5021304001	Flat bar	100	pcs	320.00	EFM	Public Bidding	1st Quarter 2020				Income	32,000.00	32,000.00		
5021304001	Square Bar	50	pcs	280.00	EFM	Public Bidding	1st Quarter 2020				Income	14,000.00	14,000.00		
5021304001	G.I. Wire	30	kg	80.00	EFM	Public Bidding	1st Quarter 2020				Income	2,400.00	2,400.00		
5021304001	Common Wire Nail	40	kg	115.00	EFM	Public Bidding	1st Quarter 2020				Income	4,600.00	4,600.00		
5021304001	Concrete Nail	20	kg	150.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	Tubular Bar (assorted)	100	pcs	750.00	EFM	Public Bidding	1st Quarter 2020				Income	75,000.00	75,000.00		
5021304001	Carrying Channel	80	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	16,000.00	16,000.00		

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Repair and Maintenance-Hospital Buildings															
5021304001	Door and Door Jamb	5	Set	7,000.00	EFM	Public Bidding	1st Quarter 2020				Income	35,000.00	35,000.00		
5021304001	Metal Screw	3000	pcs	5.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Steel Matting 4.5	20	pcs	990.00	EFM	Public Bidding	1st Quarter 2020				Income	19,800.00	19,800.00		
5021304001	Aluminum Sheet	15	pcs	5,000.00	EFM	Public Bidding	1st Quarter 2020				Income	75,000.00	75,000.00		
5021304001	Metal Stud	80	pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	33,600.00	33,600.00		
5021304001	GI Pipe 3/4	20	pcs	1,350.00	EFM	Public Bidding	1st Quarter 2020				Income	27,000.00	27,000.00		
5021304001	BI Pipe	20	pcs	890.00	EFM	Public Bidding	1st Quarter 2020				Income	17,800.00	17,800.00		
5021304001	Steel Plate	10	pcs	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Tile Adhesive	40	bags	500.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Cement	120	bags	260.00	EFM	Public Bidding	1st Quarter 2020				Income	31,200.00	31,200.00		
5021304001	Hollow Blocks	250	pcs	15.00	EFM	Public Bidding	1st Quarter 2020				Income	3,750.00	3,750.00		
5021304001	Gravel	20	cubic	1,350.00	EFM	Public Bidding	1st Quarter 2020				Income	27,000.00	27,000.00		
5021304001	Sand	20	cubic	1,500.00	EFM	Public Bidding	1st Quarter 2020				Income	30,000.00	30,000.00		
5021304001	Concrete Epoxy	20	gal	2,700.00	EFM	Public Bidding	1st Quarter 2020				Income	54,000.00	54,000.00		
5021304001	Stainless Steel Swing Door	1	set	45,000.00	EFM	Public Bidding	1st Quarter 2020				Income	45,000.00	45,000.00		
	Total, Carpentry											2,037,150.00	2,037,150.00		
PAINTING SUPPLIES															
5021304001	Tinting Colors Assorted	20	liter	400.00	EFM	Public Bidding	1st Quarter 2020				Income	8,000.00	8,000.00		
5021304001	Acre Color Assorted	20	liter	350.00	EFM	Public Bidding	1st Quarter 2020				Income	7,000.00	7,000.00		
5021304001	Epoxy Primer	35	gal.	1,050.00	EFM	Public Bidding	1st Quarter 2020				Income	36,750.00	36,750.00		
5021304001	Flat Latex	80	gal.	560.00	EFM	Public Bidding	1st Quarter 2020				Income	44,800.00	44,800.00		
5021304001	Gloss Latex	80	gal.	680.00	EFM	Public Bidding	1st Quarter 2020				Income	54,400.00	54,400.00		
5021304001	QDE Flat	10	pail	2,500.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
5021304001	QDE Gloss	15	pail	3,500.00	EFM	Public Bidding	1st Quarter 2020				Income	52,500.00	52,500.00		
5021304001	Rubber Paint	20	gal	3,500.00	EFM	Public Bidding	1st Quarter 2020				Income	70,000.00	70,000.00		
5021304001	Valspar	10	gal	2,000.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Lacquer Thinner	20	gal	315.00	EFM	Public Bidding	1st Quarter 2020				Income	6,300.00	6,300.00		

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Repair and Maintenance-Hospital Buildings															
5021304001	Paint Thinner	20	gal	315.00	EFM	Public Bidding	1st Quarter 2020				Income	6,300.00	6,300.00		
5021304001	Glazing Putty	25	gal	750.00	EFM	Public Bidding	1st Quarter 2020				Income	18,750.00	18,750.00		
5021304001	Lacquer Putty	25	gal	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
5021304001	Patching Compound	30	kilo	200.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Painting Brush (Assorted)	100	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	5,000.00	5,000.00		
5021304001	Roller Brush (Assorted)	100	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Rust Converter	8	gal	850.00	EFM	Public Bidding	1st Quarter 2020				Income	6,800.00	6,800.00		
5021304001	Skim Coat White	25	bag	800.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Red Oxide Paint	15	gal	2,000.00	EFM	Public Bidding	1st Quarter 2020				Income	30,000.00	30,000.00		
5021304001	Sand Paper	300	pcs	12.00	EFM	Public Bidding	1st Quarter 2020				Income	3,600.00	3,600.00		
5021304001	Sanding Sealer	10	gal	450.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	Odor Less Paint	12	gal	2,100.00	EFM	Public Bidding	1st Quarter 2020				Income	25,200.00	25,200.00		
5021304001	Epoxy Reducer	15	Gal	280.00	EFM	Public Bidding	1st Quarter 2020				Income	4,200.00	4,200.00		
5021304001	Stripsol	5	gal	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	5,000.00	5,000.00		
5021304001	QDE Choco Brown	30	Gal	750.00	EFM	Public Bidding	1st Quarter 2020				Income	22,500.00	22,500.00		
5021304001	Body Filler	10	gal	1,650.00	EFM	Public Bidding	1st Quarter 2020				Income	16,500.00	16,500.00		
	Total, Painting Supplies											534,100.00	534,100.00		
	ELECTRICAL SUPPLIES											-	-		
5021304001	PAR 38 Incandescent Lamp 80watts	100	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	50,000.00	50,000.00		
5021304001	PVC Pipe Conduit 1/2" dia. Orange	80	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	PVC Pipe Conduit 3/4" dia. Orange	80	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	16,000.00	16,000.00		
5021304001	PVC Pipe Conduit 1" dia. Orange	60	pcs	230.00	EFM	Public Bidding	1st Quarter 2020				Income	13,800.00	13,800.00		
5021304001	PVC Pipe Conduit 1 1/4" dia.	50	pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	12,500.00	12,500.00		
5021304001	PVC Pipe Conduit 1 1/2" dia. Orange	60	pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	15,600.00	15,600.00		
5021304001	Utility Box (PVC)	150	pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Junction Box (PVC)	150	pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Square Box 4 1/2" (PVC)	100	pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		

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5021304001	Surface Mount Utility Box	200	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	30,000.00	30,000.00		
5021304001	Plastic Molding	200	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Magnetic Contactor	10	set	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	100,000.00	100,000.00		
5021304001	Overload Relay	10	set	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	100,000.00	100,000.00		
5021304001	Flexible Hose 1/2" dia.	15	roll	950.00	EFM	Public Bidding	1st Quarter 2020				Income	14,250.00	14,250.00		
5021304001	Service Entrance Cap	25	pcs	1,500.00	EFM	Public Bidding	1st Quarter 2020				Income	37,500.00	37,500.00		
5021304001	PVC Male Plug w/ lock nut	250	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	12,500.00	12,500.00		
5021304001	PVC Elbow	250	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	37,500.00	37,500.00		
5021304001	PVC Clamp	500	pcs	10.00	EFM	Public Bidding	1st Quarter 2020				Income	5,000.00	5,000.00		
5021304001	Meca Tube	100	m	60.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Black Screw (Pointed)	5000	pcs	4.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Pin Light Housing	100	pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
5021304001	Receptacle Outlet Plastic	200	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	30,000.00	30,000.00		
5021304001	LED Bulb	5000	pcs	187.00	EFM	Public Bidding	1st Quarter 2020				Income	935,000.00	935,000.00		
5021304001	LED Flood Light	60	pcs	3,000.00	EFM	Public Bidding	1st Quarter 2020				Income	180,000.00	180,000.00		
5021304001	LED Tube Light	100	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	LED Tube Light w/ holder	50	pcs	400.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Receptacle Outlet Porcelain	60	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Round LED Surface Mount/Down Light, 9-12 watts, 6" Diameter	400	set	400.00	EFM	Public Bidding	1st Quarter 2020				Income	160,000.00	160,000.00		
5021304001	Single Switch	50	set	125.00	EFM	Public Bidding	1st Quarter 2020				Income	6,250.00	6,250.00		
5021304001	2 Gang Switch	100	set	200.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	3 Gang Switch	100	set	250.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
5021304001	2 Gang Outlet	200	set	200.00	EFM	Public Bidding	1st Quarter 2020				Income	40,000.00	40,000.00		
5021304001	Extension outlet	50	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	7,500.00	7,500.00		
5021304001	Flat Cord	4	roll	3,000.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	AC Male Plug	100	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
Repair and Maintenance-Hospital Buildings															
5021304001	Lighting outlet Outdoor	150	pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	37,500.00	37,500.00		
5021304001	2 Gang Outlet Outdoor	70	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	35,000.00	35,000.00		
5021304001	ACU Outlet	100	set	300.00	EFM	Public Bidding	1st Quarter 2020				Income	30,000.00	30,000.00		
5021304001	Enclosure Circuit Breaker w/ Universal Outlet	60	set	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	60,000.00	60,000.00		
5021304001	Rocker Switch AC/DC w/ indicator lamp	20	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	2,000.00	2,000.00		
5021304001	Push Button Switch on/off	40	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Circuit Breaker	100	pcs	1,000.00	EFM	Public Bidding	1st Quarter 2020				Income	100,000.00	100,000.00		
5021304001	Terminal Lug	1	lot	14,000.00	EFM	Public Bidding	1st Quarter 2020				Income	14,000.00	14,000.00		
5021304001	Ball Insulator	40	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	#6 AWG THHN wire	750	meters	125.00	EFM	Public Bidding	1st Quarter 2020				Income	93,750.00	93,750.00		
5021304001	#8 AWG THHN wire	15	BOX	7,500.00	EFM	Public Bidding	1st Quarter 2020				Income	112,500.00	112,500.00		
5021304001	#10 AWG THHN wire	16	BOX	5,500.00	EFM	Public Bidding	1st Quarter 2020				Income	88,000.00	88,000.00		
5021304001	#12 AWG THHN wire	20	BOX	3,000.00	EFM	Public Bidding	1st Quarter 2020				Income	60,000.00	60,000.00		
5021304001	#14 AWG THHN wire	20	BOX	2,700.00	EFM	Public Bidding	1st Quarter 2020				Income	54,000.00	54,000.00		
5021304001	60mm2 THHN wire	150	meters	550.00	EFM	Public Bidding	1st Quarter 2020				Income	82,500.00	82,500.00		
5021304001	Secondary rack 2 pole	10	pcs	400.00	EFM	Public Bidding	1st Quarter 2020				Income	4,000.00	4,000.00		
5021304001	Solderless connector 60mm2, 2 set	12	pcs	750.00	EFM	Public Bidding	1st Quarter 2020				Income	9,000.00	9,000.00		
5021304001	Secondary rack 3Pole	30	sets	500.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Service entrance cap	4	unit	250.00	EFM	Public Bidding	1st Quarter 2020				Income	1,000.00	1,000.00		
5021304001	Solderless connector 80mm2	12	pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	4,200.00	4,200.00		
5021304001	80mm2 AWG THHN wire	600	m	600.00	EFM	Public Bidding	1st Quarter 2020				Income	360,000.00	360,000.00		
5021304001	Expansion bolt	40	pcs	20.00	EFM	Public Bidding	1st Quarter 2020				Income	800.00	800.00		
5021304001	Main Circuit Breaker with Enclosure, 50 AT, 250V - 400V, 3 Phase, NEMA 3R	1	set	7,500.00	EFM	Public Bidding	1st Quarter 2020				Income	7,500.00	7,500.00		
5021304001	PVC male plug with locknut 1 1/4	12	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	600.00	600.00		
5021304001	200 AT Circuit Breaker with enclosure (for outdoor)	1	SET	9,000.00	EFM	Public Bidding	1st Quarter 2020				Income	9,000.00	9,000.00		
5021304001	PVC male plug with locknut 1"	10	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	500.00	500.00		
5021304001	PVC Adaptor with locknut	10	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	500.00	500.00		

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							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	22 sq.mm THHN Wire	80	meters	200.00	EFM	Public Bidding		1st Quarter 2020		Income	16,000.00	16,000.00			
5021304001	Terminal lugs	30	pcs	250.00	EFM	Public Bidding		1st Quarter 2020		Income	7,500.00	7,500.00			
5021304001	Electrical tape	200	pcs	55.00	EFM	Public Bidding		1st Quarter 2020		Income	11,000.00	11,000.00			
5021304001	Exhaust fan	170	pcs	2,000.00	EFM	Public Bidding		1st Quarter 2020		Income	340,000.00	340,000.00			
5021304001	Industrial Exhaust Fan	7	pcs	10,000.00	EFM	Public Bidding		1st Quarter 2020		Income	70,000.00	70,000.00			
5021304001	Flexible Duct for Exhaust Fan	170	PCS	700.00	EFM	Public Bidding		1st Quarter 2020		Income	119,000.00	119,000.00			
5021304001	Circuit Breaker, 60 AT, 3 Phase, Nema 3R	8	pcs	5,000.00	EFM	Public Bidding		1st Quarter 2020		Income	40,000.00	40,000.00			
5021304001	Circuit Breaker, 32 AT, 3 Phase, Nema 3R	4	pcs	2,200.00	EFM	Public Bidding		1st Quarter 2020		Income	8,800.00	8,800.00			
5021304001	Main Circuit Breaker with Enclosure, 150 AT, 250V - 400V, 3 Phase, NEMA 3R	1	set	9,100.00	EFM	Public Bidding		1st Quarter 2020		Income	9,100.00	9,100.00			
5021304001	PVC Long Elbow 2"	30	pcs	120.00	EFM	Public Bidding		1st Quarter 2020		Income	3,600.00	3,600.00			
5021304001	PVC Pipe Orange 2"	40	pcs	300.00	EFM	Public Bidding		1st Quarter 2020		Income	12,000.00	12,000.00			
	Total, Electrical Supplies										3,912,750.00	3,912,750.00			
	Personal Protective Equipment														
5021304001	Welding Apron	4	pc	1,300.00	EFM	Public Bidding		1st Quarter 2020		Income	5,200.00	5,200.00			
5021304001	Solar Welding Mask	4	set	4,000.00	EFM	Public Bidding		1st Quarter 2020		Income	16,000.00	16,000.00			
5021304001	Jumper Cable	2	set	2,000.00	EFM	Public Bidding		1st Quarter 2020		Income	4,000.00	4,000.00			
5021304001	Safety Shoes	35	pairs	2,200.00	EFM	Public Bidding		1st Quarter 2020		Income	77,000.00	77,000.00			
5021304001	Hard Hat w/ Chin Strap	35	pairs	700.00	EFM	Public Bidding		1st Quarter 2020		Income	24,500.00	24,500.00			
5021304001	Gloves	80	pairs	500.00	EFM	Public Bidding		1st Quarter 2020		Income	40,000.00	40,000.00			
5021304001	Safety Goggles	80	pc	400.00	EFM	Public Bidding		1st Quarter 2020		Income	32,000.00	32,000.00			
5021304001	Lifeline Harness	4	set	2,500.00	EFM	Public Bidding		1st Quarter 2020		Income	10,000.00	10,000.00			
5021304001	Face Shield	10	pc	800.00	EFM	Public Bidding		1st Quarter 2020		Income	8,000.00	8,000.00			
5021304001	Ear Plug	1	lot	10,000.00	EFM	Public Bidding		1st Quarter 2020		Income	10,000.00	10,000.00			
5021304001	Flash Light	10	set	800.00	EFM	Public Bidding		1st Quarter 2020		Income	8,000.00	8,000.00			
5021304001	Head Lamp	10	set	1,500.00	EFM	Public Bidding		1st Quarter 2020		Income	15,000.00	15,000.00			
5021304001	Boots	35	pairs	600.00	EFM	Public Bidding		1st Quarter 2020		Income	21,000.00	21,000.00			
5021304001	Rain Coat	35	set	1,500.00	EFM	Public Bidding		1st Quarter 2020		Income	52,500.00	52,500.00			

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
Total, PPE											323,200.00	323,200.00			
PLUMBING SUPPLIES															
5021304001	Wall Faucet	1000	Pcs	320.00	EFM	Public Bidding	1st Quarter 2020				Income	320,000.00	320,000.00		
5021304001	Kitchen Sink Faucet(Goose Neck)	300	Pcs	750.00	EFM	Public Bidding	1st Quarter 2020				Income	225,000.00	225,000.00		
5021304001	Lavatory Faucet	350	Pcs	480.00	EFM	Public Bidding	1st Quarter 2020				Income	168,000.00	168,000.00		
5021304001	Bidet	60	Pcs	850.00	EFM	Public Bidding	1st Quarter 2020				Income	51,000.00	51,000.00		
5021304001	Shower Valve Closet	20	Pcs	750.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Shower Head	20	Pcs	900.00	EFM	Public Bidding	1st Quarter 2020				Income	18,000.00	18,000.00		
5021304001	Male Urinal w/ Fittings	12	Set	5,000.00	EFM	Public Bidding	1st Quarter 2020				Income	60,000.00	60,000.00		
5021304001	Toilet Bowl With Fittings	20	Set	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	200,000.00	200,000.00		
5021304001	Lavatory With Fittings	50	Set	1,700.00	EFM	Public Bidding	1st Quarter 2020				Income	85,000.00	85,000.00		
5021304001	Kitchen Sink With Fittings	15	Set	4,800.00	EFM	Public Bidding	1st Quarter 2020				Income	72,000.00	72,000.00		
5021304001	Pressure Tank Fittings	10	Set	970.00	EFM	Public Bidding	1st Quarter 2020				Income	9,700.00	9,700.00		
5021304001	Portable Submersible Pump	2	Unit	30,000.00	EFM	Public Bidding	1st Quarter 2020				Income	60,000.00	60,000.00		
5021304001	Pressure Tank Stainless	2	Set	20,000.00	EFM	Public Bidding	1st Quarter 2020				Income	40,000.00	40,000.00		
5021304001	Flush Tank Fittings	200	Pcs	450.00	EFM	Public Bidding	1st Quarter 2020				Income	90,000.00	90,000.00		
5021304001	Lavatory P-Trap w/ Stariner 1 1/4	250	Pcs	550.00	EFM	Public Bidding	1st Quarter 2020				Income	137,500.00	137,500.00		
5021304001	Lavatory P-Trap w/ Stariner 1 1/2	30	Pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Gate Valve 1/2	35	Pcs	280.00	EFM	Public Bidding	1st Quarter 2020				Income	9,800.00	9,800.00		
5021304001	Gate Valve 3/4	20	Pcs	325.00	EFM	Public Bidding	1st Quarter 2020				Income	6,500.00	6,500.00		
5021304001	Gate Valve 1	20	Pcs	395.00	EFM	Public Bidding	1st Quarter 2020				Income	7,900.00	7,900.00		
5021304001	Gate Valve 1 1/4	10	Pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	4,200.00	4,200.00		
5021304001	Gate Valve 1 1/2	10	Pcs	485.00	EFM	Public Bidding	1st Quarter 2020				Income	4,850.00	4,850.00		
5021304001	Gate Valve 1 3/4	10	Pcs	523.00	EFM	Public Bidding	1st Quarter 2020				Income	5,230.00	5,230.00		
5021304001	Gate Vale 2	20	Pcs	615.00	EFM	Public Bidding	1st Quarter 2020				Income	12,300.00	12,300.00		
5021304001	Gate Valve 2 1/2	8	Pcs	690.00	EFM	Public Bidding	1st Quarter 2020				Income	5,520.00	5,520.00		
5021304001	Gate Valve 3	12	Pcs	720.00	EFM	Public Bidding	1st Quarter 2020				Income	8,640.00	8,640.00		

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Repair and Maintenance-Hospital Buildings															
5021304001	Gate Valve 4	4	Pcs	1,115.00	EFM	Public Bidding	1st Quarter 2020				Income	4,460.00	4,460.00		
5021304001	Ball Valve 1/2	30	Pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	7,800.00	7,800.00		
5021304001	Ball Valve 3/4	30	Pcs	295.00	EFM	Public Bidding	1st Quarter 2020				Income	8,850.00	8,850.00		
5021304001	Ball Valve 1	30	Pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	10,500.00	10,500.00		
5021304001	Ball Valve 1 1/2	10	Pcs	390.00	EFM	Public Bidding	1st Quarter 2020				Income	3,900.00	3,900.00		
5021304001	Ball Valve 2	8	Pcs	450.00	EFM	Public Bidding	1st Quarter 2020				Income	3,600.00	3,600.00		
5021304001	Ball Valve 3	8	Pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	4,000.00	4,000.00		
5021304001	Ball Valve 4	5	Pcs	790.00	EFM	Public Bidding	1st Quarter 2020				Income	3,950.00	3,950.00		
5021304001	Check Valve 1/2	40	Pcs	300.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Check Valve 3/4	30	Pcs	340.00	EFM	Public Bidding	1st Quarter 2020				Income	10,200.00	10,200.00		
5021304001	Check Valve 1	25	Pcs	395.00	EFM	Public Bidding	1st Quarter 2020				Income	9,875.00	9,875.00		
5021304001	Check Valve 1 1/4	15	Pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	6,300.00	6,300.00		
5021304001	Check Valve 1 1/2	15	Pcs	495.00	EFM	Public Bidding	1st Quarter 2020				Income	7,425.00	7,425.00		
5021304001	Check Valve 2	10	Pcs	550.00	EFM	Public Bidding	1st Quarter 2020				Income	5,500.00	5,500.00		
5021304001	Check Valve 2 1/2	5	Pcs	670.00	EFM	Public Bidding	1st Quarter 2020				Income	3,350.00	3,350.00		
5021304001	Check Valve 3	10	Pcs	720.00	EFM	Public Bidding	1st Quarter 2020				Income	7,200.00	7,200.00		
5021304001	Check Valve 4	5	Pcs	900.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	PVC Elbow B 1/2	150	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	3,750.00	3,750.00		
5021304001	PVC Elbow B 3/4	80	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	3,200.00	3,200.00		
5021304001	PVC Elbow B 1	80	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	PVC Elbow B 1 1/4	50	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	4,250.00	4,250.00		
5021304001	PVC Elbow 1 1/2	40	Pcs	90.00	EFM	Public Bidding	1st Quarter 2020				Income	3,600.00	3,600.00		
5021304001	PVC Elbow 2	80	Pcs	110.00	EFM	Public Bidding	1st Quarter 2020				Income	8,800.00	8,800.00		
5021304001	PVC Elbow B 3	30	Pcs	125.00	EFM	Public Bidding	1st Quarter 2020				Income	3,750.00	3,750.00		
5021304001	PVC Elbow B 4	15	Pcs	190.00	EFM	Public Bidding	1st Quarter 2020				Income	2,850.00	2,850.00		
5021304001	Male Adaptor B 1/2	100	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	2,500.00	2,500.00		

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							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	Male Adaptor B 3/4	80	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	2,800.00	2,800.00		
5021304001	Male Adaptor B 1	60	Pcs	42.00	EFM	Public Bidding	1st Quarter 2020				Income	2,520.00	2,520.00		
5021304001	Male Adaptor B 1 1/4	30	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	2,250.00	2,250.00		
5021304001	Male Adaptor B 1 1/2	30	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	2,550.00	2,550.00		
5021304001	Male Adaptor B 2	80	Pcs	90.00	EFM	Public Bidding	1st Quarter 2020				Income	7,200.00	7,200.00		
5021304001	Male Adaptor B 2 1/2	20	Pcs	110.00	EFM	Public Bidding	1st Quarter 2020				Income	2,200.00	2,200.00		
5021304001	Male Adaptor B 3	20	Pcs	125.00	EFM	Public Bidding	1st Quarter 2020				Income	2,500.00	2,500.00		
5021304001	Male Adaptor B 4	15	Pcs	175.00	EFM	Public Bidding	1st Quarter 2020				Income	2,625.00	2,625.00		
5021304001	Female Adaptor B 1/2	100	Pcs	27.00	EFM	Public Bidding	1st Quarter 2020				Income	2,700.00	2,700.00		
5021304001	Female Adaptor B 3/4	80	Pcs	38.00	EFM	Public Bidding	1st Quarter 2020				Income	3,040.00	3,040.00		
5021304001	Female Adaptor B 1	60	Pcs	45.00	EFM	Public Bidding	1st Quarter 2020				Income	2,700.00	2,700.00		
5021304001	Female Adaptor 1 1/4 B	30	Pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	2,400.00	2,400.00		
5021304001	Female Adaptor 1 1/2 B	30	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	2,550.00	2,550.00		
5021304001	Female Adaptor B 2	80	Pcs	105.00	EFM	Public Bidding	1st Quarter 2020				Income	8,400.00	8,400.00		
5021304001	Female Adaptor 2 1/2 B	20	Pcs	125.00	EFM	Public Bidding	1st Quarter 2020				Income	2,500.00	2,500.00		
5021304001	Female Adaptor B 3	15	Pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	2,250.00	2,250.00		
5021304001	Female Adaptor B 4	10	Pcs	210.00	EFM	Public Bidding	1st Quarter 2020				Income	2,100.00	2,100.00		
5021304001	Elbow Faucet 1/2 B	80	Pcs	27.00	EFM	Public Bidding	1st Quarter 2020				Income	2,160.00	2,160.00		
5021304001	PVC Tee 1/2 B	100	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	2,500.00	2,500.00		
5021304001	PVC Tee 3/4 B	80	Pcs	30.00	EFM	Public Bidding	1st Quarter 2020				Income	2,400.00	2,400.00		
5021304001	PVC Tee 1 B	80	Pcs	45.00	EFM	Public Bidding	1st Quarter 2020				Income	3,600.00	3,600.00		
5021304001	PVC Tee 1 1/4	60	Pcs	52.00	EFM	Public Bidding	1st Quarter 2020				Income	3,120.00	3,120.00		
5021304001	PVC Tee 1 1/2 B	30	Pcs	65.00	EFM	Public Bidding	1st Quarter 2020				Income	1,950.00	1,950.00		
5021304001	PVC Tee 2 B	40	Pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	3,200.00	3,200.00		
5021304001	PVC Tee 2 1/2 B	20	Pcs	90.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		
5021304001	PVC Tee 3 B	30	Pcs	110.00	EFM	Public Bidding	1st Quarter 2020				Income	3,300.00	3,300.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	PVC Tee 4 B	20	Pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	PVC Reducer 1/2x3/4	40	Pcs	24.00	EFM	Public Bidding	1st Quarter 2020				Income	960.00	960.00		
5021304001	PVC Reducer 1/2x1 B	60	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	PVC Reducer 1/2x 1 1/4 B	20	Pcs	30.00	EFM	Public Bidding	1st Quarter 2020				Income	600.00	600.00		
5021304001	PVC Reducer 1/2x1 1/2	20	Pcs	32.00	EFM	Public Bidding	1st Quarter 2020				Income	640.00	640.00		
5021304001	PVC Reducer 1/2x 2B	30	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	1,050.00	1,050.00		
5021304001	PVC Reducer 3/4x1 B	60	Pcs	38.00	EFM	Public Bidding	1st Quarter 2020				Income	2,280.00	2,280.00		
5021304001	PVC Reducer 3/4x 1 1/4 B	40	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	1,600.00	1,600.00		
5021304001	PVC Reducer 3/4x 1 1/2 B	40	Pcs	45.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		
5021304001	PVC Reducer 3/4x 2	40	Pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	2,000.00	2,000.00		
5021304001	PVC Reducer 1x 1 1/4 B	40	Pcs	30.00	EFM	Public Bidding	1st Quarter 2020				Income	1,200.00	1,200.00		
5021304001	PVC Reucer 1x 1 1/2 B	30	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	1,050.00	1,050.00		
5021304001	PVC Reducer 1x2 B	40	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	1,600.00	1,600.00		
5021304001	PVC Reducer 1x3 B	20	Pcs	45.00	EFM	Public Bidding	1st Quarter 2020				Income	900.00	900.00		
5021304001	PVC Reducer 1 1/4x1 1/2 B	30	Pcs	32.00	EFM	Public Bidding	1st Quarter 2020				Income	960.00	960.00		
5021304001	PVC Reducer 1 1/4x 2 B	20	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	800.00	800.00		
5021304001	PVC Reducer 1 1/4x 3 B	30	Pcs	60.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		
5021304001	PVC Reducer 1 1/4x4 B	20	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	PVC Reducer 1 1/2x 2 B	20	Pcs	95.00	EFM	Public Bidding	1st Quarter 2020				Income	1,900.00	1,900.00		
5021304001	PVC Reducer 1 1/2x2 1/2 B	10	Pcs	105.00	EFM	Public Bidding	1st Quarter 2020				Income	1,050.00	1,050.00		
5021304001	PCV Reducer 1 1/2x 3	10	Pcs	115.00	EFM	Public Bidding	1st Quarter 2020				Income	1,150.00	1,150.00		
5021304001	PVC Reducer 2x3 B	20	Pcs	145.00	EFM	Public Bidding	1st Quarter 2020				Income	2,900.00	2,900.00		
5021304001	PVC Union 1/2	100	Pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	8,000.00	8,000.00		
5021304001	PVC Union 3/4	80	Pcs	105.00	EFM	Public Bidding	1st Quarter 2020				Income	8,400.00	8,400.00		
5021304001	PVC Union 1	80	Pcs	155.00	EFM	Public Bidding	1st Quarter 2020				Income	12,400.00	12,400.00		
5021304001	PVC Union 1 1/4B	10	Pcs	180.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	PVC Union 1 1/2 B	20	Pcs	205.00	EFM	Public Bidding	1st Quarter 2020				Income	4,100.00	4,100.00		
5021304001	PVC Union 2 B	30	Pcs	270.00	EFM	Public Bidding	1st Quarter 2020				Income	8,100.00	8,100.00		
5021304001	PVC Union 2 1/2 B30	10	Pcs	315.00	EFM	Public Bidding	1st Quarter 2020				Income	3,150.00	3,150.00		
5021304001	PVC Union 3	20	Pcs	375.00	EFM	Public Bidding	1st Quarter 2020				Income	7,500.00	7,500.00		
5021304001	PVC Union 4 B	15	Pcs	450.00	EFM	Public Bidding	1st Quarter 2020				Income	6,750.00	6,750.00		
5021304001	PVC Niple 1/2 B	50	Pcs	15.00	EFM	Public Bidding	1st Quarter 2020				Income	750.00	750.00		
5021304001	PVC Niple 3/4	40	Pcs	20.00	EFM	Public Bidding	1st Quarter 2020				Income	800.00	800.00		
5021304001	PVC Niple 1 B	40	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	1,000.00	1,000.00		
5021304001	PVC Niple 1 1/2	20	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	700.00	700.00		
5021304001	PVC Niple 1 1/4 B	20	Pcs	32.00	EFM	Public Bidding	1st Quarter 2020				Income	640.00	640.00		
5021304001	PVC Niple 2 B	30	Pcs	55.00	EFM	Public Bidding	1st Quarter 2020				Income	1,650.00	1,650.00		
5021304001	PVC Niple 2 1/2 B	20	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	PVC Niple 3 B	20	Pcs	95.00	EFM	Public Bidding	1st Quarter 2020				Income	1,900.00	1,900.00		
5021304001	PVC Niple 4	15	Pcs	125.00	EFM	Public Bidding	1st Quarter 2020				Income	1,875.00	1,875.00		
5021304001	PVC Pipe 1/2 B	200	Pcs	105.00	EFM	Public Bidding	1st Quarter 2020				Income	21,000.00	21,000.00		
5021304001	PVC Pipe 3/4 B	150	Pcs	130.00	EFM	Public Bidding	1st Quarter 2020				Income	19,500.00	19,500.00		
5021304001	PVC Pipe1	60	Pcs	145.00	EFM	Public Bidding	1st Quarter 2020				Income	8,700.00	8,700.00		
5021304001	PVC Pipe 1 1/4	50	Pcs	155.00	EFM	Public Bidding	1st Quarter 2020				Income	7,750.00	7,750.00		
5021304001	PVC Pipe 1 1/2 B	50	Pcs	180.00	EFM	Public Bidding	1st Quarter 2020				Income	9,000.00	9,000.00		
5021304001	PVC Pipe 2 B	100	Pcs	115.00	EFM	Public Bidding	1st Quarter 2020				Income	11,500.00	11,500.00		
5021304001	PVC Pipe 2 1/2	30	Pcs	145.00	EFM	Public Bidding	1st Quarter 2020				Income	4,350.00	4,350.00		
5021304001	PVC Pipe 3 B	100	Pcs	211.00	EFM	Public Bidding	1st Quarter 2020				Income	21,100.00	21,100.00		
5021304001	PVC Pipe 4 B	30	Pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	10,500.00	10,500.00		
5021304001	Sanitary Pipe 2"	80	Pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	12,000.00	12,000.00		
5021304001	Sanitary Pipe 3"	60	Pcs	205.00	EFM	Public Bidding	1st Quarter 2020				Income	12,300.00	12,300.00		
5021304001	Sanitary Pipe 4"	80	Pcs	395.00	EFM	Public Bidding	1st Quarter 2020				Income	31,600.00	31,600.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	Sanitary Pipe 6"	40	Pcs	780.00	EFM	Public Bidding	1st Quarter 2020				Income	31,200.00	31,200.00		
5021304001	SaniTary Elboe 2 " 90deg	100	Pcs	60.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Sanitary Elbow 3"90deg	80	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Sanitary Elbow 4"90 deg	80	Pcs	190.00	EFM	Public Bidding	1st Quarter 2020				Income	15,200.00	15,200.00		
5021304001	Sanitary Elbow 6" 90deg	30	Pcs	230.00	EFM	Public Bidding	1st Quarter 2020				Income	6,900.00	6,900.00		
5021304001	Sanitary Elbow 2" 45deg	50	Pcs	70.00	EFM	Public Bidding	1st Quarter 2020				Income	3,500.00	3,500.00		
5021304001	Saniray Elbow 3' 45 deg	40	Pcs	75.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	Sanitary Elbow 4" 45 Deg	80	Pcs	190.00	EFM	Public Bidding	1st Quarter 2020				Income	15,200.00	15,200.00		
5021304001	Sanitary Elbow 6" 45 Deg	40	Pcs	230.00	EFM	Public Bidding	1st Quarter 2020				Income	9,200.00	9,200.00		
5021304001	Sanitary Tee 2"	80	Pcs	205.00	EFM	Public Bidding	1st Quarter 2020				Income	16,400.00	16,400.00		
5021304001	Sanitary Tee 3"	40	Pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Sanitary Tee 4"	80	Pcs	310.00	EFM	Public Bidding	1st Quarter 2020				Income	24,800.00	24,800.00		
5021304001	Sanitary Tee 6"	40	Pcs	380.00	EFM	Public Bidding	1st Quarter 2020				Income	15,200.00	15,200.00		
5021304001	Sanitary Wye 2"	60	Pcs	210.00	EFM	Public Bidding	1st Quarter 2020				Income	12,600.00	12,600.00		
5021304001	Sanitary Wye 3"	40	Pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	10,400.00	10,400.00		
5021304001	Sanitary Wye 4"	80	Pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	28,000.00	28,000.00		
5021304001	Sanitary Wye 6"	40	Pcs	395.00	EFM	Public Bidding	1st Quarter 2020				Income	15,800.00	15,800.00		
5021304001	Sanitary Clean Out 2"	80	Pcs	60.00	EFM	Public Bidding	1st Quarter 2020				Income	4,800.00	4,800.00		
5021304001	Sanitary Clean Out 3"	30	Pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	2,400.00	2,400.00		
5021304001	Sanitary Clean Out 4"	80	Pcs	125.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Sanitary Clean Out 6"	30	Pcs	190.00	EFM	Public Bidding	1st Quarter 2020				Income	5,700.00	5,700.00		
5021304001	PVC P Trap 2"	100	Pcs	450.00	EFM	Public Bidding	1st Quarter 2020				Income	45,000.00	45,000.00		
5021304001	Angle Valve	500	Pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	175,000.00	175,000.00		
5021304001	Solvent 400cc	50	Can	350.00	EFM	Public Bidding	1st Quarter 2020				Income	17,500.00	17,500.00		
5021304001	Tile Adhesive	35	Bags	350.00	EFM	Public Bidding	1st Quarter 2020				Income	12,250.00	12,250.00		
5021304001	Marine Epoxy	10	Gal	2,450.00	EFM	Public Bidding	1st Quarter 2020				Income	24,500.00	24,500.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	GI Elbow 1/2	30	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	1,050.00	1,050.00		
5021304001	GI Elbow 3/4	30	Pcs	42.00	EFM	Public Bidding	1st Quarter 2020				Income	1,260.00	1,260.00		
5021304001	GI Elbow 1	30	Pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	GI Elbow 1 1/4	20	Pcs	65.00	EFM	Public Bidding	1st Quarter 2020				Income	1,300.00	1,300.00		
5021304001	GI Elbow 1 1/2	20	Pcs	110.00	EFM	Public Bidding	1st Quarter 2020				Income	2,200.00	2,200.00		
5021304001	GI Elbow 2	30	Pcs	225.00	EFM	Public Bidding	1st Quarter 2020				Income	6,750.00	6,750.00		
5021304001	GI Elbow 3	20	Pcs	290.00	EFM	Public Bidding	1st Quarter 2020				Income	5,800.00	5,800.00		
5021304001	GI Elbow 4	15	Pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	5,250.00	5,250.00		
5021304001	GI Tee 1/2	60	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	2,100.00	2,100.00		
5021304001	GI Tee 3/4	40	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	1,600.00	1,600.00		
5021304001	GI Tee 1	40	Pcs	65.00	EFM	Public Bidding	1st Quarter 2020				Income	2,600.00	2,600.00		
5021304001	GI Tee 1 1/4	50	Pcs	95.00	EFM	Public Bidding	1st Quarter 2020				Income	4,750.00	4,750.00		
5021304001	GI Tee 1 1/2	40	Pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	GI Tee 2	40	Pcs	215.00	EFM	Public Bidding	1st Quarter 2020				Income	8,600.00	8,600.00		
5021304001	GI Tee 3	15	Pcs	330.00	EFM	Public Bidding	1st Quarter 2020				Income	4,950.00	4,950.00		
5021304001	GI Tee 4	15	Pcs	490.00	EFM	Public Bidding	1st Quarter 2020				Income	7,350.00	7,350.00		
5021304001	GI Union 1/2	60	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	5,100.00	5,100.00		
5021304001	GI Union 3/4	20	Pcs	145.00	EFM	Public Bidding	1st Quarter 2020				Income	2,900.00	2,900.00		
5021304001	GI Union 1	30	Pcs	225.00	EFM	Public Bidding	1st Quarter 2020				Income	6,750.00	6,750.00		
5021304001	GI Union 1 1/4	30	Pcs	275.00	EFM	Public Bidding	1st Quarter 2020				Income	8,250.00	8,250.00		
5021304001	GI Union 1 1/2	20	Pcs	310.00	EFM	Public Bidding	1st Quarter 2020				Income	6,200.00	6,200.00		
5021304001	GI Union 2"	20	Pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	8,400.00	8,400.00		
5021304001	GI Union 3	15	Pcs	460.00	EFM	Public Bidding	1st Quarter 2020				Income	6,900.00	6,900.00		
5021304001	GI Union 4	10	Pcs	620.00	EFM	Public Bidding	1st Quarter 2020				Income	6,200.00	6,200.00		
5021304001	GI Niple 1/2	60	Pcs	30.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		
5021304001	GI Niple 3/4	30	Pcs	45.00	EFM	Public Bidding	1st Quarter 2020				Income	1,350.00	1,350.00		

ANNUAL PROCUREMENT PLAN for CY 2020

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							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	GI Niple 1	40	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	3,400.00	3,400.00		
5021304001	GI Niple 1 1/4	20	Pcs	105.00	EFM	Public Bidding	1st Quarter 2020				Income	2,100.00	2,100.00		
5021304001	GI Niple 1 1/2	20	Pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	GI Niple 2	20	Pcs	205.00	EFM	Public Bidding	1st Quarter 2020				Income	4,100.00	4,100.00		
5021304001	GI Niple 3	15	Pcs	285.00	EFM	Public Bidding	1st Quarter 2020				Income	4,275.00	4,275.00		
5021304001	GI Niple 4	10	Pcs	315.00	EFM	Public Bidding	1st Quarter 2020				Income	3,150.00	3,150.00		
5021304001	GI Reducer 1/2x3/4	40	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	1,400.00	1,400.00		
5021304001	GI Reducer 1/2x1	25	Pcs	72.00	EFM	Public Bidding	1st Quarter 2020				Income	1,800.00	1,800.00		
5021304001	GI Reducer 1/2x1 1/4	25	Pcs	95.00	EFM	Public Bidding	1st Quarter 2020				Income	2,375.00	2,375.00		
5021304001	GI Reducer 1/2x1 1/2	25	Pcs	110.00	EFM	Public Bidding	1st Quarter 2020				Income	2,750.00	2,750.00		
5021304001	GI Reducer 1/2x 2	25	Pcs	140.00	EFM	Public Bidding	1st Quarter 2020				Income	3,500.00	3,500.00		
5021304001	GI Reducer 1/2x3	25	Pcs	205.00	EFM	Public Bidding	1st Quarter 2020				Income	5,125.00	5,125.00		
5021304001	GI Reducer 1/2x4	25	Pcs	285.00	EFM	Public Bidding	1st Quarter 2020				Income	7,125.00	7,125.00		
5021304001	GI Reducer 3/4x1	15	Pcs	65.00	EFM	Public Bidding	1st Quarter 2020				Income	975.00	975.00		
5021304001	GI Reducer 3/4x1 1/4	20	pcs	80.00	EFM	Public Bidding	1st Quarter 2020				Income	1,600.00	1,600.00		
5021304001	GI reducer3/4x1 1/2	15	pcs	90.00	EFM	Public Bidding	1st Quarter 2020				Income	1,350.00	1,350.00		
5021304001	GI Reducer 3/4x2	15	pcs	100.00	EFM	Public Bidding	1st Quarter 2020				Income	1,500.00	1,500.00		
5021304001	GI Reducer 3/4x3	15	pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	3,900.00	3,900.00		
5021304001	GI Reduce 3/4x4	15	pcs	300.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	GI Reducer 1x1/4	10	pcs	50.00	EFM	Public Bidding	1st Quarter 2020				Income	500.00	500.00		
5021304001	GI Reducer 1x1 1/4	15	pcs	60.00	EFM	Public Bidding	1st Quarter 2020				Income	900.00	900.00		
5021304001	GI Reducer 1x1 1/2	15	pcs	70.00	EFM	Public Bidding	1st Quarter 2020				Income	1,050.00	1,050.00		
5021304001	GI Reducer 1x2	15	pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	1,275.00	1,275.00		
5021304001	GI Reducer 1x3	20	pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	5,200.00	5,200.00		
5021304001	GI Reducer 1x4	20	pcs	270.00	EFM	Public Bidding	1st Quarter 2020				Income	5,400.00	5,400.00		
5021304001	GI Reducer 1 1/4x1 1/2	15	pcs	150.00	EFM	Public Bidding	1st Quarter 2020				Income	2,250.00	2,250.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	GI Reducer 1 1/4x1 3/4	15	pcs	160.00	EFM	Public Bidding	1st Quarter 2020				Income	2,400.00	2,400.00		
5021304001	GI Reducer 1 1/4x2	15	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	GI Reducer 1 1/4x3	15	pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	3,900.00	3,900.00		
5021304001	GI Reducer 1 1/4x4	15	pcs	300.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	GI Reducer 1 1/2x1 3/4	15	pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	3,000.00	3,000.00		
5021304001	GI Reducer 1 1/2x2	15	pcs	230.00	EFM	Public Bidding	1st Quarter 2020				Income	3,450.00	3,450.00		
5021304001	GI Reducer 1 1/2x3	15	pcs	260.00	EFM	Public Bidding	1st Quarter 2020				Income	3,900.00	3,900.00		
5021304001	GI Reducer 1 1/2x4	15	pcs	270.00	EFM	Public Bidding	1st Quarter 2020				Income	4,050.00	4,050.00		
5021304001	GI Reducer 1 3/4x2	15	pcs	300.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	GI Reducer 1 3/4x3	15	pcs	320.00	EFM	Public Bidding	1st Quarter 2020				Income	4,800.00	4,800.00		
5021304001	GI Reducer 1 3/4x4	15	pcs	350.00	EFM	Public Bidding	1st Quarter 2020				Income	5,250.00	5,250.00		
5021304001	GI Reducer 2x3	15	pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	6,300.00	6,300.00		
5021304001	GI Reducer 2x4	15	pcs	450.00	EFM	Public Bidding	1st Quarter 2020				Income	6,750.00	6,750.00		
5021304001	GI Reducer 3x4	15	pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	7,500.00	7,500.00		
5021304001	PPR Pipe 1/2	30	Pcs	115.00	EFM	Public Bidding	1st Quarter 2020				Income	3,450.00	3,450.00		
5021304001	PPR Pipe 3/4	30	Pcs	135.00	EFM	Public Bidding	1st Quarter 2020				Income	4,050.00	4,050.00		
5021304001	PPR Pipe 1	25	Pcs	180.00	EFM	Public Bidding	1st Quarter 2020				Income	4,500.00	4,500.00		
5021304001	PPR Pipe 1 1/2	20	Ppcs	195.00	EFM	Public Bidding	1st Quarter 2020				Income	3,900.00	3,900.00		
5021304001	PPR Pipe 2	30	Pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	7,500.00	7,500.00		
5021304001	PPR Pipe 3	20	Pcs	420.00	EFM	Public Bidding	1st Quarter 2020				Income	8,400.00	8,400.00		
5021304001	PPR Elbow 1/2	40	Pcs	25.00	EFM	Public Bidding	1st Quarter 2020				Income	1,000.00	1,000.00		
5021304001	PPR Elbow 3/4	20	Pcs	40.00	EFM	Public Bidding	1st Quarter 2020				Income	800.00	800.00		
5021304001	PPR Elbow 1 1/2	10	Pcs	85.00	EFM	Public Bidding	1st Quarter 2020				Income	850.00	850.00		
5021304001	PPR Elbow 2	15	Pcs	225.00	EFM	Public Bidding	1st Quarter 2020				Income	3,375.00	3,375.00		
5021304001	PPR Elbow3	15	Pcs	360.00	EFM	Public Bidding	1st Quarter 2020				Income	5,400.00	5,400.00		
5021304001	PPR Tee Size 1/2 to 3"	1	Lot	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		

ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
Repair and Maintenance-Hospital Buildings															
5021304001	PPR Male Adaptor 1/2 to 3"	1	Lot	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	PPR Female Adaptor Size 1/2 to 3	1	Lot	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	PPR Gate Valve size 1/2 to 3	1	Lot	40,000.00	EFM	Public Bidding	1st Quarter 2020				Income	40,000.00	40,000.00		
5021304001	PPR Welding Machin/Aceesories	1	Set	9,045.00	EFM	Public Bidding	1st Quarter 2020				Income	9,045.00	9,045.00		
5021304001	PPR Pipe Cutter	2	Pcs	3,500.00	EFM	Public Bidding	1st Quarter 2020				Income	7,000.00	7,000.00		
5021304001	Flexible Hose	450	Pcs	200.00	EFM	Public Bidding	1st Quarter 2020				Income	90,000.00	90,000.00		
5021304001	Grought	15	Bags	250.00	EFM	Public Bidding	1st Quarter 2020				Income	3,750.00	3,750.00		
5021304001	Dyna Bolt Size 1/4 To 3/4	1	Lot	15,000.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Expansion Bolt 1/4 to 1	1	Lot	15,000.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		
5021304001	Diamond Cutter	50	Pcs	500.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
5021304001	Vulca Seal	40	Liters	550.00	EFM	Public Bidding	1st Quarter 2020				Income	22,000.00	22,000.00		
5021304001	Tapelon Tape	300	Pcs	35.00	EFM	Public Bidding	1st Quarter 2020				Income	10,500.00	10,500.00		
5021304001	Floor Drain	100	Pcs	250.00	EFM	Public Bidding	1st Quarter 2020				Income	25,000.00	25,000.00		
Total, Plumbing Supplies											3,249,900.00	3,249,900.00			
TOOLS & EQUIPMENT incld Test Tools of Med Equipment															
											-	-			
5021304001	Hand Drill	5	set	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	50,000.00	50,000.00		
5021304001	Heat Gun	2	set	4,000.00	EFM	Public Bidding	1st Quarter 2020				Income	8,000.00	8,000.00		
5021304001	Plainer	1	set	12,500.00	EFM	Public Bidding	1st Quarter 2020				Income	12,500.00	12,500.00		
5021304001	Jig Saw	1	set	10,000.00	EFM	Public Bidding	1st Quarter 2020				Income	10,000.00	10,000.00		
5021304001	Bench Grinder	1	set	7,000.00	EFM	Public Bidding	1st Quarter 2020				Income	7,000.00	7,000.00		
5021304001	WISE	2	set	4,000.00	EFM	Public Bidding	1st Quarter 2020				Income	8,000.00	8,000.00		
5021304001	Vacuum Pump	2	set	11,000.00	EFM	Public Bidding	1st Quarter 2020				Income	22,000.00	22,000.00		
5021304001	Pipe Wrench	4	pcs	5,000.00	EFM	Public Bidding	1st Quarter 2020				Income	20,000.00	20,000.00		
5021304001	Pipe Cutter	2	pcs	3,000.00	EFM	Public Bidding	1st Quarter 2020				Income	6,000.00	6,000.00		
5021304001	Declogging Tools	2	pcs	3,500.00	EFM	Public Bidding	1st Quarter 2020				Income	7,000.00	7,000.00		
5021304001	Puller	3	set	5,000.00	EFM	Public Bidding	1st Quarter 2020				Income	15,000.00	15,000.00		

