



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/END- USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Medical Gases														
5020308000	Liquid Oxygen	397,085	m ³	39.10	CSR	Public Bidding		4th Quarter 2019		Income	15,524,967.80	15,524,967.80			
5020308000	Carbon Dioxide	50	tank	2,345.20	CSR	Public Bidding		4th Quarter 2019		Income	117,260.00	117,260.00			
5020308000	Medical Oxygen	29,640	tank	253.00	CSR	Public Bidding		1st Quarter 2020		Income	7,498,920.00	7,498,920.00			
TOTAL											23,141,147.80	23,141,147.80	-		

Prepared/Submitted by:

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 Supervising Administrative Officer
 Procurement

Noted by:

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 Chief Administrative Officer

Reviewed by:

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 Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:

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 Medical Center Chief II

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