

### ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS   | QUANTITY | UNIT | UNIT COST | PMQ/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY |                            |                  |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) |            |    | REMARKS |
|------------|---|----------|------|-----------|---------------|---------------------|---------------------------------------|----------------------------|------------------|------------------|-----------------|------------------------|------------|----|---------|
|            |   |          |      |           |               |                     | ADVERTISEMENT/POSTING OF BIDS         | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD  | CONTRACT SIGNING |                 | TOTAL                  | MOOE       | CO |         |
|            | <b>LINEN</b>  |          |      |           |               |                     |                                       |                            |                  |                  |                 |                        |            |    |         |
| 5020399000 | Bedsheet fitted, white,Canadian fabric,minimum of 200 thread count, 36x78x6inches<br>Secured with logo and number                                 | 1700     | pc   | 550.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 935,000.00             | 935,000.00 |    |         |
| 5020399000 | Crib cover, white, Canadian fabric, minimum of 200 thread count 30x48x3 inches<br>Secured with logo and number                                    | 150      | pc   | 450.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 67,500.00              | 67,500.00  |    |         |
| 5020399000 | Basinet cover white,Canadian cotton, minimum of 200 thread count <b>small</b> ,24x14x3 inches,<br><b>Secured with logo and number</b>             | 100      | pc   | 200.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 20,000.00              | 20,000.00  |    |         |
| 5020399000 | Basinet cover white,Canadian fabric, minimum of 200 thread count <b>big</b> ,28x16x3 inches<br><b>Secured with logo and number</b>                | 100      | pc   | 250.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 25,000.00              | 25,000.00  |    |         |
| 5020399000 | Bedsheet flat ,white , Canadian fabric , minimum of 200 thread count <b>45X72</b> inches<br><b>Secured with logo and number</b>                   | 1500     | pc   | 450.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 675,000.00             | 675,000.00 |    |         |
| 5020399000 | Stretcher cover,white, Canadian fabric, minimum of 200 thread count 24x78x4 inches<br>Secured with logo and number                                | 150      | pc   | 550.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 82,500.00              | 82,500.00  |    |         |
| 5020399000 | Patient gown,white, <b>ADULT</b> , 100%cotton,straight back gown with tie closure at the neck and back,40x57 inches, Secured with logo and number | 1500     | pc   | 550.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 825,000.00             | 825,000.00 |    |         |
| 5020399000 | Pediacoat , white, 100% cotton, <b>SMALL</b> , 20x35 inches, Secured with logo and number   | 50       | pc   | 300.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 15,000.00              | 15,000.00  |    |         |
| 5020399000 | Pediacoat, white, 100% cotton, <b>MEDIUM</b> ,28x38 inches, Secured with logo and number<br>Secured with logo and number                          | 50       | pc   | 325.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 16,250.00              | 16,250.00  |    |         |
| 5020399000 | Patient gown, white, 100% cotton, <b>LARGE</b> ,34x40 inches, Secured with logo and number<br>Secured with logo and number                        | 50       | pc   | 350.00    | Laundry       | Public bidding      |                                       |                            | 2nd Quarter 2020 |                  | GOP/Income      | 17,500.00              | 17,500.00  |    |         |

## ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS   | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) |            |    | REMARKS |
|------------|---|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
|            |   |          |      |           |                |                     | ADVERTISEMENTS/POSTING OF IB/REI      | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                  | MOOE       | CO |         |
|            | <b>LINEN</b>  |          |      |           |                |                     |                                       |                             |                 |                  |                 |                        |            |    |         |
| 5020399000 | Doctors gown white,100% cotton ,65x41 inches,lacoste fabric Secured with logo and number  | 80       | pc   | 600.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 48,000.00              | 48,000.00  |    |         |
| 5020399000 | Miscellaneous scrub suit, egg yellow, fabric katrina,21x63 inches,for <b>OR COMPLEX</b> Secured with logo and number  | 20       | pc   | 650.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 13,000.00              | 13,000.00  |    |         |
| 5020399000 | Bath towel,white,cotton, 50x28 inches, for <b>PHYSICAL THERAPY, OCCUPATIONAL THERAPY, GICU,SICU,NICU V,NICU 1ST,PSICU,PICU V</b> Secured with logo and number | 90       | pc   | 400.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 36,000.00              | 36,000.00  |    |         |
| 5020399000 | Blanket for OR,OB Complex & Geria,microfiber,66x90 inches, Secured with logo and number   | 30       | pc   | 2,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 60,000.00              | 60,000.00  |    |         |
| 5020399000 | OR Gown, 48x70 inches, heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number   | 600      | pc   | 900.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 540,000.00             | 540,000.00 |    |         |
| 5020399000 | Instrument pack cover,32x50 inches,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number                               | 20       | pc   | 500.00    | fmicro         | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 10,000.00              | 10,000.00  |    |         |
| 5020399000 | OR table cover, 43x75 inches,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number                                     | 20       | pc   | 600.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 12,000.00              | 12,000.00  |    |         |
| 5020399000 | Apron,15x20x26 inches,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number  | 50       | pc   | 400.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 20,000.00              | 20,000.00  |    |         |
| 5020399000 | Leggings, 18x40 inches,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number   | 50       | pc   | 450.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 22,500.00              | 22,500.00  |    |         |
| 5020399000 | Pillowcase, 18x40 inches,heavy oxford fabric,emerald green,75% polyester and 25%cotton Secured with logo and number   | 50       | pc   | 450.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 22,500.00              | 22,500.00  |    |         |
| 5020399000 | Linen wrapper A, 18x18 inches, double ply,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number                        | 100      | pc   | 350.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 35,000.00              | 35,000.00  |    |         |
| 5020399000 | Linen wrapper B, 22x22 inches, double ply,heavy oxford fabric, emerald green,75% polyester and 25% cotton, Secured with logo and number                       | 100      | pc   | 375.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 37,500.00              | 37,500.00  |    |         |

## ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS  | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) |            |    | REMARKS |
|------------|--|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
|            |  |          |      |           |                |                     | ADVERTISEMENTS/POSTING OF IB/REI      | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                  | MOOE       | CO |         |
|            | <b>LINEN</b>   |          |      |           |                |                     |                                       |                             |                 |                  |                 |                        |            |    |         |
| 5020399000 | Linen wrapper C, 40x40 inches, double ply,heavy oxford fabric,emerald green,75% polyester and 25% cotton, Secured with logo and number | 100      | pc   | 400.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 40,000.00              | 40,000.00  |    |         |
| 5020399000 | Bedsheet flat, 65x94 inches, heavy oxford fabric,emerald green, 75% polyester and 25%cotton, Secured with logo and number              | 20       | pc   | 400.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 8,000.00               | 8,000.00   |    |         |
| 5020399000 | Stretcher cover,36x74x4 inches, heavy oxford fabric,emerald green, 75% polyester and 25% cotton, Secured with logo and number          | 10       | pc   | 500.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 5,000.00               | 5,000.00   |    |         |
| 5020399000 | Neuro sheet,double layer, 41x56inches,heavy oxford fabric,emerald green, 75% polyester and 25% cotton, Secured with logo and number    | 50       | pc   | 650.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 32,500.00              | 32,500.00  |    |         |
| 5020399000 | Recovery bed cover, 30x78x4 inches, heavy oxford fabric, emerald green,75% polyester and 25% cotton, Secured with logo and number      | 20       | pc   | 650.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 13,000.00              | 13,000.00  |    |         |
|            | Orthopedic sheet, 60x45 inches, heavy oxford fabric, emerald green,75% polyester and 25% cotton, Secured with logo and number          | 30       | pc   | 850.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  |                 | 25,500.00              | 25,500.00  |    |         |
| 5020399000 | Anesthesia Eyesheet 30x30 inches, heavy oxford fabric, emerald green,75% polyester and 25% cotton, Secured with logo and number        | 20       | pc   | 375.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 7,500.00               | 7,500.00   |    |         |
| 5020399000 | Leggings, 18x40 inches, heavy oxford fabric, navy blue,75% polyester and 25% cotton, Secured with logo and number                      | 100      | pc   | 450.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 45,000.00              | 45,000.00  |    |         |
|            | Pillowcase, 18x40 inches,heavy oxford fabric,navy blue,75% polyester and 25%cotton Secured with logo and number                        | 100      | pc   | 450.00    | Laundry        | Public bidding      |                                       |                             |                 |                  |                 | 45,000.00              | 45,000.00  |    |         |
| 5020399000 | OR gown, 48x70 inches, heavy oxford fabric, navy blue,75% polyester and 25% cotton, Secured with logo and number                       | 125      | pc   | 900.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 112,500.00             | 112,500.00 |    |         |
| 5020399000 | DR table cover with garter,43x75 inches, heavy oxford fabric,navy blue,75% polyester and 25% cotton, Secured with logo and number      | 40       | pc   | 550.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 22,000.00              | 22,000.00  |    |         |
| 5020399000 | Cs pack cover,32x55 inches, heavy oxford fabric,navy blue,75% polyester and 25% cotton, Secured with logo and number                   | 70       | pc   | 700.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 49,000.00              | 49,000.00  |    |         |
| 5020399000 | Lazy boy,fabric U.S cotton,for ONCOLOGY,136X110 inches, with garter  | 100      | pc   | 1,200.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 120,000.00             | 120,000.00 |    |         |

## ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS  | QUANTITY | UNIT   | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) |            |    | REMARKS |
|------------|--|----------|--------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
|            |  |          |        |           |                |                     | ADVERTISEMENTS/POSTING OF IB/REI      | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                  | MOOE       | CO |         |
|            | <b>LINEN</b>   |          |        |           |                |                     |                                       |                             |                 |                  |                 |                        |            |    |         |
| 5020399000 | Fabric dark brown,heavy oxford, 60x60 meters, for hamper of station & special area                                   | 2        | roll   | 9,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 18,000.00              | 18,000.00  |    |         |
| 5020399000 | Cacha fabric,60x60 meters,for roll towel   | 2        | roll   | 8,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 16,000.00              | 16,000.00  |    |         |
| 5020399000 | Fabric US cotton, 110x96yards for eyesheet & tray lining,arm,foot &body strap  | 2        | roll   | 9,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 18,000.00              | 18,000.00  |    |         |
| 5020399000 | Fabric spandex,powder blue,80 yards per roll,for KMC tube & cap  | 8        | roll   | 10,000.00 | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 80,000.00              | 80,000.00  |    |         |
| 5020399000 | Fabric spandex,baby pink,80 yards per roll,for KMC tube & cap  | 8        | roll   | 10,000.00 | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 80,000.00              | 80,000.00  |    |         |
| 5020399000 | Fabric katrina plain,for charity ward & cubicle curtain,avocado green,60x60 meters                                   | 8        | roll   | 8,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 64,000.00              | 64,000.00  |    |         |
| 5020399000 | Fabric brocade,60x80 yards per roll,for offices and private room   | 10       | roll   | 15,000.00 | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 150,000.00             | 150,000.00 |    |         |
| 5020399000 | Fabric Malibu/BLACKOUT,for MULTI-SPECIALTY CENTERS (CANCER,ORTHOPEdic,ONCOLOGY AND GERIATRIC),110X100yards per roll, | 8        | roll   | 40,000.00 | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 320,000.00             | 320,000.00 |    |         |
| 5020399000 | Fabric Canadian printed ,cartoon character design, canadian cotton, 131x96yards,for pedia ward                       | 5        | roll   | 26,000.00 | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 130,000.00             | 130,000.00 |    |         |
| 5020399000 | Sewing machine led lights  | 2        | pc     | 300.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 600.00                 | 600.00     |    |         |
| 5020399000 | Sewing machine needle  | 2        | pack   | 300.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 600.00                 | 600.00     |    |         |
| 5020399000 | Marking pencil   | 20       | pc     | 40.00     | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 800.00                 | 800.00     |    |         |
| 5020399000 | Sewing scissor   | 1        | pc     | 1,000.00  | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 1,000.00               | 1,000.00   |    |         |
| 5020399000 | Sewing machine oil   | 1        | bottle | 150.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 150.00                 | 150.00     |    |         |
| 5020399000 | Tape measure   | 3        | pc     | 25.00     | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 75.00                  | 75.00      |    |         |
| 5020399000 | Pattern paper  | 25       | pc     | 10.00     | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 250.00                 | 250.00     |    |         |
| 5020399000 | Thread,white,3000 meters   | 15       | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 1,950.00               | 1,950.00   |    |         |
| 5020399000 | Thread,black,3000 meters   | 5        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 650.00                 | 650.00     |    |         |
| 5020399000 | Thread,emerald green,3000 meters   | 6        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 780.00                 | 780.00     |    |         |
| 5020399000 | Thread,navy blue,3000 meters   | 6        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 780.00                 | 780.00     |    |         |
| 5020399000 | Thread, dark brown,3000 meters   | 4        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 520.00                 | 520.00     |    |         |
| 5020399000 | Thread, baby pink, 300meters   | 8        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 1,040.00               | 1,040.00   |    |         |
| 5020399000 | Thread,powder blue,3000 meters   | 8        | cone   | 130.00    | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 1,040.00               | 1,040.00   |    |         |
| 5020399000 | Bobbin case  | 2        | pc     | 55.00     | Laundry        | Public bidding      | 2nd Quarter 2020                      |                             |                 |                  | GOP/Income      | 110.00                 | 110.00     |    |         |

