

ANNUAL PROCUREMENT PLAN for CY 2020


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	IMOOE	CO	
	Laundry Supplies														
5020399000	Laundry Powder Soap, 25 kilos/sack, 1k/pack	700	sack	1,200.00	Laundry	Public bidding	4th Quarter 2019				Income	840,000.00	840,000.00		
5020399000	Sodium Hypochlorite, color safe, 900ml/bottle	1,500	bottle	90.00	Laundry	Public bidding	4th Quarter 2019				Income	135,000.00	135,000.00		
5020399000	Sodium Hypochlorite, concentrated, 5 gallons/container	1,000	container	1,450.00	Laundry	Public bidding	4th Quarter 2019				Income	1,450,000.00	1,450,000.00		
5020399000	Mild soap	40	bar	60.00	Poison Control	Public bidding	As need arises				Income	2,400.00	2,400.00		
5020399000	Detergent bar	2,000	bar	10.00	Dietary	Public bidding	As need arises				Income	20,000.00	20,000.00		
5020399000	Bleaching liquid, 1 gallon 25% concentration	40	gallon	140.00	Laundry	Public bidding	As need arises				Income	5,600.00	5,600.00		
5020399000	Stool, laundry	8	piece	200.00	Laundry	Public bidding	As need arises				Income	1,600.00	1,600.00		
5020399000	Basin, for laundry use, 16x30, stainless	4	piece	6,500.00	Laundry	Public bidding	As need arises				Income	26,000.00	26,000.00		
5020399000	Brush for laundry use, big, plastic	14	piece	100.00	Laundry	Public bidding	As need arises				Income	1,400.00	1,400.00		
5020399000	Boots, rubber, for laundry use, various sizes	14	pair	400.00	Laundry	Public bidding	As need arises				Income	5,600.00	5,600.00		
5020399000	Gloves, rubber, for laundry use, sizes: S, M, L	150	pair	200.00	Laundry	Public bidding	As need arises				Income	30,000.00	30,000.00		
5020399000	Pants, synthetic, for laundry use, sizes: S, M, L, XL	30	pair	500.00	Laundry	Public bidding	As need arises				Income	15,000.00	15,000.00		
5020399000	G.I. Wire for clothesline, #10	40	kilo	100.00	Laundry	Public bidding	As need arises				Income	4,000.00	4,000.00		
5020399000	Drum with cover, plastic, 50 gallon capacity	8	piece	5,000.00	Laundry	Public bidding	As need arises				Income	40,000.00	40,000.00		
TOTAL											2,576,600.00	2,576,600.00	-		

Prepared/Submitted by:


PATRIA A. BALTAZAR, MBA
 Supervising Administrative Officer
 Procurement
 BatMC-PS-F-023

This is a computer generated form. No STAMPING needed.

Noted by:


MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:


JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval


ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:


RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II

Effective Date: January 09, 2020
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