



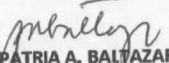
## ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
	<b>Janitorial Supplies</b>															
5021202000	Multipurpose odor eliminator, cleaner & disinfectant, perfume based	60	gallon	2,600.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	156,000.00	156,000.00				
5021202000	Glass Cleaner, 347liter	72	gallon	750.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	54,000.00	54,000.00				
5021202000	Toilet bowl cleaner/liquid drain/clog remover (scented)	100	gallon	1,050.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	105,000.00	105,000.00				
5021202000	Insecticide	24	gallon	850.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	20,400.00	20,400.00				
5021202000	Broom (Soft/Tambo)	500	piece	150.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	75,000.00	75,000.00				
5021202000	Broom Stick	152	piece	23.92	Housekeeping	Public Bidding	1st Quarter 2020			Income	3,635.84	3,635.84				
5021202000	Hand brush plastic (heavy duty)	200	piece	130.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	26,000.00	26,000.00				
5021202000	Dipper	400	piece	29.75	Housekeeping	Public Bidding	1st Quarter 2020			Income	11,900.00	11,900.00				
5021202000	Dust pan (heavy duty)	500	piece	36.28	Housekeeping	Public Bidding	1st Quarter 2020			Income	18,140.00	18,140.00				
5021202000	Glass wiper, Expandable 39x65	30	piece	1,123.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	33,690.00	33,690.00				
5021202000	Mop handle (metal or insulated, firm handle, 5feet long)	300	piece	120.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	36,000.00	36,000.00				
5021202000	Mop head (500g, pure cotton)	800	piece	112.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	89,600.00	89,600.00				
5021202000	Mop squeezer (heavy duty)	30	piece	2,250.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	67,500.00	67,500.00				
5021202000	Pail with metal handle, 24 L-large	150	piece	239.75	Housekeeping	Public Bidding	1st Quarter 2020			Income	35,962.50	35,962.50				
5021202000	Doormat, braided, rectangle, re size, Class A	1,000	piece	50.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	50,000.00	50,000.00				
5021202000	Steel wool, 100's	2	box	2,100.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	4,200.00	4,200.00				
5021202000	Toilet bowl brush	100	piece	55.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	5,500.00	5,500.00				
5021202000	Toilet pumps	400	piece	65.00	Housekeeping	Public Bidding	1st Quarter 2020			Income	26,000.00	26,000.00				

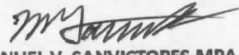
## ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
<b>Janitorial Supplies</b>																
5021202000	Rubbish bin/trash bin	24	piece	1,300.00	Housekeeping	Public Bidding	1st Quarter 2020					Income	31,200.00	31,200.00		
5021202000	Rubbish bin (small), 22L	400	piece	470.00	Housekeeping	Public Bidding	1st Quarter 2020					Income	188,000.00	188,000.00		
5021202000	Trash Bag, XL (18.5x18.5x40inches), multi colored, 100 pcs/pack	3,000	pack	1,000.00	Housekeeping	Public Bidding	1st Quarter 2020					Income	3,000,000.00	3,000,000.00		
5021202000	Trash Bag, Medium (11x11x24inches) multicolored, 100pcs per pack	3,000	pack	350.00	Housekeeping	Public Bidding	1st Quarter 2020					Income	1,050,000.00	1,050,000.00		
5021202000	Basin (medium, 20 inches)	5	piece	250.00	MICU	Public Bidding	1st Quarter 2020					Income	1,250.00	1,250.00		
5021202000	Pail (16 liters)	4	piece	200.00	MICU	Public Bidding	1st Quarter 2020					Income	800.00	800.00		
5021202000	Pail, (88 liters)	4	piece	900.00	MICU	Public Bidding	1st Quarter 2020					Income	3,600.00	3,600.00		
5021202000	Garbage can, 22L	6	piece	180.00	MICU	Public Bidding	1st Quarter 2020					Income	1,080.00	1,080.00		
5021202000	Storage Box, 55cm (W) x 105cm (L) x5 layers	2	piece	1,800.00	MICU	Public Bidding	1st Quarter 2020					Income	3,600.00	3,600.00		
5021202000	Storage Box, 15cm (W) x265cm (L) x5 layers	3	piece	200.00	MICU	Public Bidding	1st Quarter 2020					Income	600.00	600.00		
<b>TOTAL</b>											<b>5,098,658.34</b>	<b>5,098,658.34</b>	-			

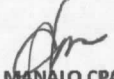
Prepared/Submitted by:

  
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 Procurement


Noted by:

  
**MANUEL V. SANVICTORES, MPA**  
 Chief Administrative Officer

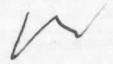
Reviewed by:

  
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 Financial & Management Officer II Bids and Awards Committee, Chairperson

Recommending Approval

  
**ELIZABETH V. PALINES, MD, FPFS, FCNSP, FPNA**  
 Medical Center Chief II

Approved by:

  
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Effective Date: January 09, 2020

Rev. 03