



ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Ink, Toner														
5020301000	INK CART, EPSON C13T664100 (T6641). Black	500	cart	275.00	MM	Public bidding		As need arises		Income	137,500.00	137,500.00			
5020301000	INK CART, EPSON C13T664200 (T6642). Cyan	100	cart	260.00	MM	Public bidding		As need arises		Income	26,000.00	26,000.00			
5020301000	INK CART, EPSON C13T664300 (T6643). Magenta	100	cart	260.00	MM	Public bidding		As need arises		Income	26,000.00	26,000.00			
5020301000	INK CART, EPSON C13T664400 (T6644). Yellow	100	cart	260.00	MM	Public bidding		As need arises		Income	26,000.00	26,000.00			
5020301000	INK CART, HP C9352AA, (HP22), Tri-color	20	cart	920.40	MM	Public bidding		As need arises		Income	18,408.00	18,408.00			
5020301000	RIBBON CART, EPSON C13S015632, Black for LX-310	110	cart	180.00	MM	Public bidding		As need arises		Income	19,800.00	19,800.00			
5020301000	TONER CART, HP CE285A (HP85A), Black	100	cart	3,432.00	MM	Public bidding		As need arises		Income	343,200.00	343,200.00			
5020301000	CARTRIDGE RIBBON LX-300	10	PIECE	140.00	MM	Public bidding		As need arises		Income	1,400.00	1,400.00			
5020301000	CARTRIDGE RIBBON LX-300	10	PIECE	180.00	MM	Public bidding		As need arises		Income	1,800.00	1,800.00			
5020301000	INK 003 BLACK	100	PIECE	255.00	MM	Public bidding		As need arises		Income	25,500.00	25,500.00			
5020301000	INK 003 CYAN	80	PIECE	255.00	MM	Public bidding		As need arises		Income	20,400.00	20,400.00			
5020301000	INK 003 MAGENTA	80	PIECE	255.00	MM	Public bidding		As need arises		Income	20,400.00	20,400.00			
5020301000	INK 003 YELLOW	80	PIECE	255.00	MM	Public bidding		As need arises		Income	20,400.00	20,400.00			
5020301000	INK BT5000C	50	PIECE	400.00	MM	Public bidding		As need arises		Income	20,000.00	20,000.00			
5020301000	INK BT5000M	50	PIECE	400.00	MM	Public bidding		As need arises		Income	20,000.00	20,000.00			
5020301000	INK BT5000Y	50	PIECE	400.00	MM	Public bidding		As need arises		Income	20,000.00	20,000.00			
5020301000	INK BT5000BK	50	PIECE	400.00	MM	Public bidding		As need arises		Income	20,000.00	20,000.00			
5020301000	TONER TN116	20	PIECE	3,500.00	MM	Public bidding		As need arises		Income	70,000.00	70,000.00			
5020301000	INK T7741 BLACK	400	PIECE	600.00	MM	Public bidding		As need arises		Income	240,000.00	240,000.00			
TOTAL											1,076,808.00	1,076,808.00	-		

Prepared/Submitted by:

PATRIA A. BALTÁZAR, MBA
Supervising Administrative Officer
Procurement

BatMC-PS-F-023

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Noted by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MIANALO, CPA, MPA
Financial & Management Officer II Bids and Awards Committee, Chairperson

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA

Approved by:

RAMONCITO C. MAGPAYE, MD, FPCS, MHA
Medical Center Chief II