



### ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
5020308000	ACID CONCENTRATE, 10L/container	3,000	can	630	Dialysis	Direct Contracting	4th Quarter 2019				Income	1,890,000.00	1,890,000.00		
5020308000	AV BLOODLINES,	15,000	piece	263.00	Dialysis	Public Bidding	4th Quarter 2019				Income	3,945,000.00	3,945,000.00		
5020308000	CITRIC ACID	200	sack	50.00	Dialysis	Public Bidding	4th Quarter 2019				Income	10,000.00	10,000.00		
5020308000	DIALYZER	2,000	piece	1,365.00	Dialysis	Public Bidding	4th Quarter 2019				Income	2,730,000.00	2,730,000.00		
5020308000	DIALYZER STERILANT	72	piece	4,725.00	Dialysis	Public Bidding	4th Quarter 2019				Income	340,200.00	340,200.00		
5020308000	DRESSING KIT	9,996	piece	105.00	Dialysis	Public Bidding	4th Quarter 2019				Income	1,049,580.00	1,049,580.00		
5020308000	FISTULA NEEDLE - ARTERIAL (RED)	9,600	piece	29.00	Dialysis	Public Bidding	4th Quarter 2019				Income	278,400.00	278,400.00		
5020308000	FISTULA NEEDLE - VENOUS (BLUE)	9,600	piece	29.00	Dialysis	Public Bidding	4th Quarter 2019				Income	278,400.00	278,400.00		
5020308000	MACHINE DISINFECTANT	72	sack	1,575.00	Dialysis	Public Bidding	4th Quarter 2019				Income	113,400.00	113,400.00		
5020308000	PERACETIC ACID TESTING STRIPS	108	bottle	1,050.00	Dialysis	Public Bidding	4th Quarter 2019				Income	113,400.00	113,400.00		
5020308000	REGENERATED SALT	120	bag	735.00	Dialysis	Public Bidding	4th Quarter 2019				Income	88,200.00	88,200.00		
5020308000	RESIDUAL PEROXIDE	108	piece	1,050.00	Dialysis	Public Bidding	4th Quarter 2019				Income	113,400.00	113,400.00		
5020308000	RESIDUAL CHLORINE TEST STRIPS	12	piece	1,260.00	Dialysis	Public Bidding	4th Quarter 2019				Income	15,120.00	15,120.00		
5020308000	HARDNESS STRIPS	12	piece	1,260.00	Dialysis	Public Bidding	4th Quarter 2019				Income	15,120.00	15,120.00		
5020308000	BACTERIAL FILTER	4	piece	368.00	Dialysis	Public Bidding	4th Quarter 2019				Income	1,472.00	1,472.00		
5020308000	SEDIMENT FILTER	120	piece	368.00	Dialysis	Public Bidding	4th Quarter 2019				Income	44,160.00	44,160.00		
5020308000	SEDIMENT FILTER	120	piece	368.00	Dialysis	Public Bidding	4th Quarter 2019				Income	44,160.00	44,160.00		
5020308000	SODIUM BICARBONATE 5%	9,600	can	263.00	Dialysis	Direct Contracting	4th Quarter 2019				Income	2,524,800.00	2,524,800.00		
<b>TOTAL</b>											<b>13,594,812.00</b>	<b>13,594,812.00</b>	-		

Prepared/Submitted by:

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Recommending Approval

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