



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|------------|-----------------|------------------------|----|--------------------------|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Pork Lean | 1,700 | Kilo | 266.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 452,200.00 | 452,200.00 | | | |
| 5020305000 | Liempo | 1,800 | Kilo | 252.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 453,600.00 | 453,600.00 | | | |
| 5020305000 | Pecho | 1,000 | Kilo | 242.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 242,000.00 | 242,000.00 | | | |
| 5020305000 | Ground Pork | 2,500 | Kilo | 231.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 577,500.00 | 577,500.00 | | | |
| 5020305000 | Liver | 300 | Kilo | 242.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 72,600.00 | 72,600.00 | | | |
| 5020305000 | Pigue | 1,800 | Kilo | 266.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 478,800.00 | 478,800.00 | | | |
| 5020305000 | Pata | 96 | Kilo | 192.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 18,432.00 | 18,432.00 | | | |
| 5020305000 | Pork Chop | 220 | Kilo | 242.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 53,240.00 | 53,240.00 | | | |
| 5020305000 | Pork Tapa | 220 | Kilo | 242.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 53,240.00 | 53,240.00 | | | |
| 5020305000 | Ulo | 96 | Kilo | 121.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 11,616.00 | 11,616.00 | | | |
| 5020305000 | Iyusihin (bato, puso, lapay) | 200 | Kilo | 228.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 45,600.00 | 45,600.00 | | | |
| 5020305000 | Spareribs | 150 | Kilo | 242.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 36,300.00 | 36,300.00 | | | |
| 5020305000 | Kasim | 600 | Kilo | 231.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 138,600.00 | 138,600.00 | | | |
| 5020305000 | Beef Lean/Tapa | 600 | Kilo | 312.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 187,200.00 | 187,200.00 | | | |
| 5020305000 | Ground Beef | 450 | Kilo | 312.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 140,400.00 | 140,400.00 | | | |
| 5020305000 | Beef Sirloin | 300 | Kilo | 312.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 93,600.00 | 93,600.00 | | | |
| 5020305000 | Beef Tripe | 200 | Kilo | 216.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 43,200.00 | 43,200.00 | | | |
| 5020305000 | Ox Brain | 48 | Kilo | 143.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 6,864.00 | 6,864.00 | | | |
| 5020305000 | Balat ng Baka/Buntot | 12 | Kilo | 275.00 | Dietary | Public Bidding | | 1st Quarter 2020 | | | GOP/Income | 3,300.00 | 3,300.00 | | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
| | | | | | | | ADVERTISEMENT/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Chicken Whole | 1,500 | Kilo | 180.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 270,000.00 | 270,000.00 | | |
| 5020305000 | Chicken Breast | 1,600 | Kilo | 192.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 307,200.00 | 307,200.00 | | |
| 5020305000 | Chicken Ground | 200 | Kilo | 250.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 50,000.00 | 50,000.00 | | |
| 5020305000 | Chicken Liver | 240 | Kilo | 204.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 48,960.00 | 48,960.00 | | |
| 5020305000 | Large Eggs | 1,200 | Tray | 176.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 211,200.00 | 211,200.00 | | |
| 5020305000 | Small Eggs | 1,200 | Tray | 165.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 198,000.00 | 198,000.00 | | |
| 5020305000 | Quail Eggs | 500 | Pcs | 2.40 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,200.00 | 1,200.00 | | |
| 5020305000 | Hasahasa | 400 | Kilo | 250.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 100,000.00 | 100,000.00 | | |
| 5020305000 | Malunay | 400 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 96,800.00 | 96,800.00 | | |
| 5020305000 | Gindara | 6 | Kilo | 333.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,998.00 | 1,998.00 | | |
| 5020305000 | Tulingan | 300 | Kilo | 264.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 79,200.00 | 79,200.00 | | |
| 5020305000 | Galunggong | 900 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 217,800.00 | 217,800.00 | | |
| 5020305000 | Bangus | 500 | Kilo | 231.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 115,500.00 | 115,500.00 | | |
| 5020305000 | Dulong | 100 | Kilo | 253.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 25,300.00 | 25,300.00 | | |
| 5020305000 | Lagidlid | 200 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 48,400.00 | 48,400.00 | | |
| 5020305000 | Malunay Pampais | 100 | Kilo | 200.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 20,000.00 | 20,000.00 | | |
| 5020305000 | Tambakol | 300 | Kilo | 350.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 105,000.00 | 105,000.00 | | |
| 5020305000 | Tanigue | 12 | Kilo | 495.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 5,940.00 | 5,940.00 | | |
| 5020305000 | Dilis | 12 | Kilo | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Maya maya | 6 | Kilo | 423.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,541.00 | 2,541.00 | | |
| 5020305000 | Hiwas | 300 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 72,600.00 | 72,600.00 | | |
| 5020305000 | Lumahan | 200 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 48,400.00 | 48,400.00 | | |
| 5020305000 | Tulinganan | 180 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 43,560.00 | 43,560.00 | | |
| 5020305000 | Sagisihin | 4 | Kilo | 435.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,740.00 | 1,740.00 | | |
| 5020305000 | Muslo | 12 | Kilo | 475.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 5,700.00 | 5,700.00 | | |
| 5020305000 | Salmon | 25 | Kilo | 250.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,250.00 | 6,250.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|-------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Lapu lapu | 12 | Kilo | 475.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,700.00 | 5,700.00 | | |
| 5020305000 | Buglawan/Dalagabukid | 100 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 24,200.00 | 24,200.00 | | |
| 5020305000 | Cream Dory | 200 | Boxes | 1,742.40 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 348,480.00 | 348,480.00 | | |
| 5020305000 | Alamang | 24 | Kilo | 132.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 3,168.00 | 3,168.00 | | |
| 5020305000 | Tahong/Halaan | 200 | Kilo | 132.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 26,400.00 | 26,400.00 | | |
| 5020305000 | Talisayin | 12 | Kilo | 423.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,082.00 | 5,082.00 | | |
| 5020305000 | Hipon Pangisa | 12 | Kilo | 440.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,280.00 | 5,280.00 | | |
| 5020305000 | Tomato | 168 | Kilo | 77.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 12,936.00 | 12,936.00 | | |
| 5020305000 | Talong | 720 | Kilo | 72.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 51,840.00 | 51,840.00 | | |
| 5020305000 | Sitao | 144 | Bdl | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 31,680.00 | 31,680.00 | | |
| 5020305000 | Patola | 400 | Pcs | 38.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 15,400.00 | 15,400.00 | | |
| 5020305000 | Okra | 144 | Kilo | 85.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 12,240.00 | 12,240.00 | | |
| 5020305000 | Singkamas | 120 | Kilo | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 7,920.00 | 7,920.00 | | |
| 5020305000 | Cucumber | 120 | Kilo | 50.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,000.00 | 6,000.00 | | |
| 5020305000 | Malunggay (10pcs./tali) | 300 | Tali | 44.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 13,200.00 | 13,200.00 | | |
| 5020305000 | Kangkong | 500 | Tali | 18.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 9,000.00 | 9,000.00 | | |
| 5020305000 | Ampalaya | 300 | Kilo | 100.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 30,000.00 | 30,000.00 | | |
| 5020305000 | Pechay Tagalog | 300 | Kilo | 79.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 23,760.00 | 23,760.00 | | |
| 5020305000 | Pechay Wombok | 300 | Kilo | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 19,800.00 | 19,800.00 | | |
| 5020305000 | Sili Tops | 200 | Tali | 13.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Kalamismis | 90 | Kilo | 72.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,534.00 | 6,534.00 | | |
| 5020305000 | Camote Tops | 100 | Tali | 18.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 1,800.00 | 1,800.00 | | |
| 5020305000 | Ampalaya Tops | 120 | Bdl | 55.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,600.00 | 6,600.00 | | |
| 5020305000 | Squash Tops | 80 | Bdl | 88.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 7,040.00 | 7,040.00 | | |
| 5020305000 | Upo | 1,400 | Pcs | 38.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 53,900.00 | 53,900.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Labanos | 144 | Kilo | 71.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,252.80 | 10,252.80 | | |
| 5020305000 | Squash Fruits | 2,400 | Kilo | 55.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 132,000.00 | 132,000.00 | | |
| 5020305000 | Togue Native | 384 | Kilo | 82.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 31,680.00 | 31,680.00 | | |
| 5020305000 | Banana Heart Sliced | 240 | Kilo | 72.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 17,424.00 | 17,424.00 | | |
| 5020305000 | Banana Heart Whole | 240 | Pcs | 58.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 13,968.00 | 13,968.00 | | |
| 5020305000 | Togue Mla | 360 | Kilo | 72.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 25,920.00 | 25,920.00 | | |
| 5020305000 | Green Onion | 48 | Kilo | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,560.00 | 10,560.00 | | |
| 5020305000 | Sili Haba | 72 | Kilo | 144.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,368.00 | 10,368.00 | | |
| 5020305000 | Onion Red | 360 | Kilo | 110.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 39,600.00 | 39,600.00 | | |
| 5020305000 | Onion White | 200 | Kilo | 88.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 17,600.00 | 17,600.00 | | |
| 5020305000 | Garlic | 180 | Kilo | 126.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 22,680.00 | 22,680.00 | | |
| 5020305000 | Ube | 80 | Kilo | 78.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,240.00 | 6,240.00 | | |
| 5020305000 | Potatoes | 960 | Kilo | 90.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 86,400.00 | 86,400.00 | | |
| 5020305000 | Cassava | 300 | Kilo | 30.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 9,000.00 | 9,000.00 | | |
| 5020305000 | Corn fresh | 360 | Kilo | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 23,760.00 | 23,760.00 | | |
| 5020305000 | Mongo | 288 | Kilo | 102.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 29,376.00 | 29,376.00 | | |
| 5020305000 | Langka-unripe | 120 | Kilo | 84.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,080.00 | 10,080.00 | | |
| 5020305000 | Papaya Green | 1,200 | Kilo | 38.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 46,200.00 | 46,200.00 | | |
| 5020305000 | Carrots | 432 | Kilo | 84.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 36,288.00 | 36,288.00 | | |
| 5020305000 | Broccoli | 24 | Kilo | 237.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,702.40 | 5,702.40 | | |
| 5020305000 | Red and Green bell pepper | 80 | Kilo | 210.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 16,800.00 | 16,800.00 | | |
| 5020305000 | Cabbage | 360 | Kilo | 138.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 49,680.00 | 49,680.00 | | |
| 5020305000 | Celery | 24 | Kilo | 180.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 4,320.00 | 4,320.00 | | |
| 5020305000 | Kinchay | 24 | Kilo | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,280.00 | 5,280.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|-------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Cauliflower | 48 | Kilo | 198.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,504.00 | 9,504.00 | | |
| 5020305000 | Chicharo | 48 | Kilo | 264.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 12,672.00 | 12,672.00 | | |
| 5020305000 | Sayote | 400 | Kilo | 52.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 21,000.00 | 21,000.00 | | |
| 5020305000 | Patani | 480 | Bdl | 75.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 36,000.00 | 36,000.00 | | |
| 5020305000 | Kadyos | 120 | Glass | 30.25 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 3,630.00 | 3,630.00 | | |
| 5020305000 | Baguio Beans | 360 | Kilo | 108.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 38,880.00 | 38,880.00 | | |
| 5020305000 | Latundan | 72,000 | Pcs | 4.15 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 298,800.00 | 298,800.00 | | |
| 5020305000 | Lacatan | 1,200 | Pcs | 5.40 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,480.00 | 6,480.00 | | |
| 5020305000 | Mango Ripe | 48 | Kilo | 150.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 7,200.00 | 7,200.00 | | |
| 5020305000 | Rambutan | 120 | Kilo | 70.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 8,400.00 | 8,400.00 | | |
| 5020305000 | Papaya Ripe | 180 | Kilo | 59.40 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 10,692.00 | 10,692.00 | | |
| 5020305000 | Grapes | 18 | Kilo | 400.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 7,200.00 | 7,200.00 | | |
| 5020305000 | Pineapple Fresh | 600 | Kilo | 90.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 54,000.00 | 54,000.00 | | |
| 5020305000 | Saba | 25,000 | Pcs | 4.65 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 116,250.00 | 116,250.00 | | |
| 5020305000 | Buko (Kayod) | 48 | Kilo | 198.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,504.00 | 9,504.00 | | |
| 5020305000 | Melon | 120 | Pcs | 88.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 10,560.00 | 10,560.00 | | |
| 5020305000 | Apple | 24 | Pcs | 30.25 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 726.00 | 726.00 | | |
| 5020305000 | Water Melon | 60 | Pcs | 385.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 23,100.00 | 23,100.00 | | |
| 5020305000 | Calamansi | 96 | Kilo | 110.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 10,560.00 | 10,560.00 | | |
| 5020305000 | Pandesal | 540,000 | Pcs | 2.66 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,436,400.00 | 1,436,400.00 | | |
| 5020305000 | Tasty Bread | 48 | Pk | 48.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,328.00 | 2,328.00 | | |
| 5020305000 | Breadcrumbs | 96 | Kilo | 150.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 14,400.00 | 14,400.00 | | |
| 5020305000 | Hamburger Buns | 576 | Pcs | 4.84 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,787.84 | 2,787.84 | | |
| 5020305000 | Misua | 120 | Kilo | 90.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 10,800.00 | 10,800.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|---------------------------------|----------|--------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Oatmeal (500gms./pk.) | 180 | Pk. | 104.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 18,810.00 | 18,810.00 | | |
| 5020305000 | Spaghetti (950gms./pk) | 288 | Kilo | 105.88 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 30,493.44 | 30,493.44 | | |
| 5020305000 | Bihon (950 gms./pk) | 240 | Kilo | 77.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 18,480.00 | 18,480.00 | | |
| 5020305000 | Sotanghon (1 kl./pk.) | 48 | Kilo | 240.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 11,520.00 | 11,520.00 | | |
| 5020305000 | Macaroni Elbow | 240 | Kilo | 90.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 21,600.00 | 21,600.00 | | |
| 5020305000 | Molo Wrapper (100 pcs. / pk) | 720 | Pks | 46.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 33,264.00 | 33,264.00 | | |
| 5020305000 | Lumpia Wrapper (25 pcs./pk) | 720 | Pks | 33.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 23,760.00 | 23,760.00 | | |
| 5020305000 | Miki | 600 | Kilo | 42.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 25,200.00 | 25,200.00 | | |
| 5020305000 | Flour | 180 | Kilo | 42.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 7,560.00 | 7,560.00 | | |
| 5020305000 | Cornstarch | 180 | Kilo | 48.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 8,640.00 | 8,640.00 | | |
| 5020305000 | Rice (50kls./sack) | 540 | Sacks | 2,475.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,336,500.00 | 1,336,500.00 | | |
| 5020305000 | Malagkit | 360 | Kilo | 133.10 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 47,916.00 | 47,916.00 | | |
| 5020305000 | Malagkit Giniling | 168 | Kilo | 108.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 18,144.00 | 18,144.00 | | |
| 5020305000 | Pinipig | 60 | Kilo | 225.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 13,500.00 | 13,500.00 | | |
| 5020305000 | Camote | 720 | Kilo | 55.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 39,600.00 | 39,600.00 | | |
| 5020305000 | Soysauce | 300 | Gal | 174.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 52,200.00 | 52,200.00 | | |
| 5020305000 | Patis (750 ml.) | 180 | Bot | 42.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 7,560.00 | 7,560.00 | | |
| 5020305000 | Vinegar | 120 | Gal | 143.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 17,160.00 | 17,160.00 | | |
| 5020305000 | Worcestershire Sauce (290 ml.) | 24 | Bot | 228.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 5,472.00 | 5,472.00 | | |
| 5020305000 | Tomato Sauce | 480 | Kilo | 110.92 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 53,241.60 | 53,241.60 | | |
| 5020305000 | Tomato Paste (200gms.) | 48 | Sachet | 38.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,824.00 | 1,824.00 | | |
| 5020305000 | Spaghetti Sauce Sweet Style | 168 | Kilo | 102.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 17,136.00 | 17,136.00 | | |
| 5020305000 | Chop suey mix | 80 | Pks | 44.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 3,520.00 | 3,520.00 | | |
| 5020305000 | Cream of Mushroom 70 gms | 120 | Sachet | 49.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 5,940.00 | 5,940.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|--------------------------------|----------|--------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Cream of Asparagus | 12 | Kilo | 508.78 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,105.36 | 6,105.36 | | |
| 5020305000 | Cream of Corn Soup (70gms.) | 40 | Sachet | 49.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,980.00 | 1,980.00 | | |
| 5020305000 | Mushroom Slices | 120 | Cans | 148.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 17,820.00 | 17,820.00 | | |
| 5020305000 | Pickle Relish | 8 | Gal. | 339.23 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,713.84 | 2,713.84 | | |
| 5020305000 | Cream Corn (425 gms.) | 144 | Cans | 46.42 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,684.48 | 6,684.48 | | |
| 5020305000 | Squid Balls (200 gms.) | 240 | Pack | 38.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,240.00 | 9,240.00 | | |
| 5020305000 | Dried Dilis | 60 | Kilo | 660.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 39,600.00 | 39,600.00 | | |
| 5020305000 | Hawot | 90 | Kilo | 330.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 29,700.00 | 29,700.00 | | |
| 5020305000 | Tinapa | 48 | Kilo | 330.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 15,840.00 | 15,840.00 | | |
| 5020305000 | Pork and Beans (390gms.) | 240 | Can | 60.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 14,400.00 | 14,400.00 | | |
| 5020305000 | Garbanzos (225 gms.) | 240 | Can | 38.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,240.00 | 9,240.00 | | |
| 5020305000 | Sweet Garbanzos (907 gms.) | 60 | Bot | 225.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 13,500.00 | 13,500.00 | | |
| 5020305000 | Frozen Peas | 120 | Kilo | 145.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 17,424.00 | 17,424.00 | | |
| 5020305000 | Black Beans | 120 | Sachet | 22.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Sesame Seeds | 6 | Kilo | 264.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,584.00 | 1,584.00 | | |
| 5020305000 | Bulaklak ng saging | 6 | Kilo | 275.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,650.00 | 1,650.00 | | |
| 5020305000 | Kasubha | 2 | Kilo | 1,800.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 3,600.00 | 3,600.00 | | |
| 5020305000 | Dried Camias | 24 | Kilos | 350.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 8,400.00 | 8,400.00 | | |
| 5020305000 | Peanut Raw | 12 | Kilo | 110.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,320.00 | 1,320.00 | | |
| 5020305000 | Orange Juice Powder (375 gms.) | 24 | Kilo | 203.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 4,884.00 | 4,884.00 | | |
| 5020305000 | Pineapple Juice (1/2 Gal) | 90 | Gal. | 104.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,405.00 | 9,405.00 | | |
| 5020305000 | Pineapple Juice 240 ml. | 90 | Cans | 36.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 3,240.00 | 3,240.00 | | |
| 5020305000 | Pineapple Chunks | 120 | Gal. | 357.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 42,900.00 | 42,900.00 | | |
| 5020305000 | Pineapple Slices (822 gms.) | 100 | Cans | 93.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,350.00 | 9,350.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Pineapple Tidbits (822 gms.) | 180 | Cans | 108.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 19,440.00 | 19,440.00 | | |
| 5020305000 | Seasoned Mix Fruits | 72 | Gal. | 270.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 19,440.00 | 19,440.00 | | |
| 5020305000 | Sliced Peaches (46 gms.) | 180 | Cans | 145.20 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 26,136.00 | 26,136.00 | | |
| 5020305000 | Lychee | 80 | Cans | 62.26 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 4,980.80 | 4,980.80 | | |
| 5020305000 | Longanisa (smoke) | 360 | Kilo | 242.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 87,120.00 | 87,120.00 | | |
| 5020305000 | Hotdog-Regular | 240 | Kilo | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 52,800.00 | 52,800.00 | | |
| 5020305000 | Cocktail Hotdog | 240 | Kilo | 254.10 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 60,984.00 | 60,984.00 | | |
| 5020305000 | Beefies Hotdog | 120 | Kilo | 217.80 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 26,136.00 | 26,136.00 | | |
| 5020305000 | Bacon (400 gms.) | 12 | Pk. | 203.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 2,442.00 | 2,442.00 | | |
| 5020305000 | Maling | 240 | Cans | 110.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 26,400.00 | 26,400.00 | | |
| 5020305000 | Sweet Ham (250gms.) | 192 | Pks. | 82.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 15,840.00 | 15,840.00 | | |
| 5020305000 | Liverspread (230gms.) | 72 | Cans | 54.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 3,888.00 | 3,888.00 | | |
| 5020305000 | Corned Beef 1.8 kg. | 192 | Gal. | 440.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 84,480.00 | 84,480.00 | | |
| 5020305000 | Corned Beef 210g | 24 | Can | 29.54 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 708.96 | 708.96 | | |
| 5020305000 | Luncheon Meat (390 gms.) | 1,200 | Can | 96.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 115,200.00 | 115,200.00 | | |
| 5020305000 | | | | | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | - | - | | |
| 5020305000 | Vienna Sausage (230gms.) | 240 | Cans | 55.66 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 13,358.40 | 13,358.40 | | |
| 5020305000 | Ulam Burger (24 pcs./pk.) | 288 | Pck | 231.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 66,528.00 | 66,528.00 | | |
| 5020305000 | Chorizo De Bilbao | 96 | Pcs | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,336.00 | 6,336.00 | | |
| 5020305000 | Tuna in Oil (1.705 kls.) | 144 | Can | 577.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 83,160.00 | 83,160.00 | | |
| 5020305000 | Tuna in Water (1.705 kls.) | 144 | Can | 577.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 83,160.00 | 83,160.00 | | |
| 5020305000 | Cooking Oil | 720 | Gal. | 522.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 376,200.00 | 376,200.00 | | |
| 5020305000 | Olive Oil (100ml.) | 4 | Bot. | 305.46 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 1,221.84 | 1,221.84 | | |
| 5020305000 | Butter Singles (10pcs./pk.) | 480 | Pack | 104.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 50,160.00 | 50,160.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|-------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Sesame Oil (100 ml.) | 12 | Bot. | 165.72 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,988.64 | 1,988.64 | | |
| 5020305000 | Margarine Bar (200 gms.) | 72 | Pack | 72.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 5,227.20 | 5,227.20 | | |
| 5020305000 | Margarine (1kl.) | 12 | Jar | 275.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 3,300.00 | 3,300.00 | | |
| 5020305000 | Grated Coconut | 96 | Kilo | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,336.00 | 6,336.00 | | |
| 5020305000 | Coconut Milk | 240 | Kilo | 100.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 24,000.00 | 24,000.00 | | |
| 5020305000 | Mayonaise (3.5 lits.) | 12 | Cont. | 756.25 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 9,075.00 | 9,075.00 | | |
| 5020305000 | Peanut Butter (2.2 kls.) | 12 | Jar | 220.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Tableya (50 pcs./pk) | 96 | Pks. | 605.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 58,080.00 | 58,080.00 | | |
| 5020305000 | Condensed Milk (300 ml.) | 200 | Cans | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 13,200.00 | 13,200.00 | | |
| 5020305000 | Evaporated Milk (370 ml.) | 192 | Cans | 44.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 8,448.00 | 8,448.00 | | |
| 5020305000 | Cheese (165g) | 360 | Pack | 52.80 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 19,008.00 | 19,008.00 | | |
| 5020305000 | Cheese Quick Melt | 80 | Pack | 83.55 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 6,684.00 | 6,684.00 | | |
| 5020305000 | All purpose cream (250ml.) | 180 | Pack | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 11,880.00 | 11,880.00 | | |
| 5020305000 | Sugar White (1 kl.) | 1,440 | Kilo | 66.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 95,040.00 | 95,040.00 | | |
| 5020305000 | Sugar Brown (1 kl.) | 3,600 | Kilo | 55.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 198,000.00 | 198,000.00 | | |
| 5020305000 | Bucayo | 720 | Pack | 15.13 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 10,893.60 | 10,893.60 | | |
| 5020305000 | Assorted Candies | 2,000 | Pack | 42.35 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 84,700.00 | 84,700.00 | | |
| 5020305000 | Pastillas | 720 | Pcs | 2.75 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 1,980.00 | 1,980.00 | | |
| 5020305000 | Sago Small | 96 | Kilo | 88.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 8,448.00 | 8,448.00 | | |
| 5020305000 | Nata De Coco | 720 | Kilo | 126.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 91,080.00 | 91,080.00 | | |
| 5020305000 | Green Tea (50 pcs./box) | 84 | Boxes | 412.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 34,650.00 | 34,650.00 | | |
| 5020305000 | Gulaman Green | 240 | Boxes | 137.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 33,000.00 | 33,000.00 | | |
| 5020305000 | Gulaman White | 240 | Boxes | 137.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 33,000.00 | 33,000.00 | | |
| 5020305000 | Gulaman Red | 240 | Boxes | 137.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | GOP/Income | 33,000.00 | 33,000.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|--|----------|-----------|-----------|---------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENT'S/POSTING OF IB/REI | SUBMISSION /OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Gulaman Yellow | 240 | Boxes | 137.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 33,000.00 | 33,000.00 | | |
| 5020305000 | Gulaman Almond | 20 | Kilo | 518.31 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,366.20 | 10,366.20 | | |
| 5020305000 | BBQ Stick | 144 | Packs | 49.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 7,128.00 | 7,128.00 | | |
| 5020305000 | Table Napkin | 24 | Packs | 78.65 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 1,887.60 | 1,887.60 | | |
| 5020305000 | Aluminum Foil (8m) | 24 | Roll | 137.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 3,300.00 | 3,300.00 | | |
| 5020305000 | Soda (1.5 lit.) | 96 | Bot. | 71.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 6,864.00 | 6,864.00 | | |
| 5020305000 | Uling | 24 | Sacks | 423.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,164.00 | 10,164.00 | | |
| 5020305000 | Purified Water (5 gals.) | 1,440 | Container | 45.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 64,800.00 | 64,800.00 | | |
| 5020305000 | Kape Barako (1 lit./pk) | 1,000 | Pks | 145.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 145,000.00 | 145,000.00 | | |
| 5020305000 | Coffee Classic (230gms.) | 32 | Glass | 56.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 1,811.20 | 1,811.20 | | |
| 5020305000 | Coffee 3 in 1 (30 pcs./pk.) | 48 | Packs | 240.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 11,520.00 | 11,520.00 | | |
| 5020305000 | Dahon Saging | 60 | Bdl | 180.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,800.00 | 10,800.00 | | |
| 5020305000 | Raisins (200gms./pk.) | 180 | Packs | 93.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 16,830.00 | 16,830.00 | | |
| 5020305000 | Sweet Kaong | 12 | Bot. | 181.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 2,178.00 | 2,178.00 | | |
| 5020305000 | Plastic food cling wrap | 188 | Pcs. | 400.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 75,200.00 | 75,200.00 | | |
| 5020305000 | Disposable plastic gloves (100pcs/box) | 240 | Boxes | 50.40 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 12,096.00 | 12,096.00 | | |
| 5020305000 | Paper Lunchbox | 4,000 | Kilo | 6.60 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 26,400.00 | 26,400.00 | | |
| 5020305000 | Disposable spoon 12 pcs. / pk | 88 | Pks. | 48.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 4,224.00 | 4,224.00 | | |
| 5020305000 | Disposable fork 12 pcs./pk | 88 | Pks. | 48.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 4,224.00 | 4,224.00 | | |
| 5020305000 | Tahure | 240 | Pcs. | 24.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 5,760.00 | 5,760.00 | | |
| 5020305000 | Banana Catsup | 48 | | 210.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 10,080.00 | 10,080.00 | | |
| 5020305000 | Tomato Catsup (567 gms.) | 24 | Bot. | 72.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 1,728.00 | 1,728.00 | | |
| 5020305000 | Sweet chilli sauce (330gms.) | 144 | Bot. | 54.00 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 7,776.00 | 7,776.00 | | |
| 5020305000 | Granulated Seasoning (120 gms.) | 332 | Sachet | 49.50 | Dietary | Public Bidding | 1st Quarter 2020 | | | | | GOP/Income | 16,434.00 | 16,434.00 | | |

