

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMC/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--------------------------|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MOOE | CO | BRIEF DESCRIPTION OF P/P | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Pork Lean | 1,700 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 452,200.00 | 452,200.00 | | |
| 5020305000 | Liempo | 1,800 | Kilo | 277.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 498,600.00 | 498,600.00 | | |
| 5020305000 | Pecho | 1,000 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 266,000.00 | 266,000.00 | | |
| 5020305000 | Ground Pork | 2,500 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 665,000.00 | 665,000.00 | | |
| 5020305000 | Liver | 300 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 79,800.00 | 79,800.00 | | |
| 5020305000 | Pigue | 1,800 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 478,800.00 | 478,800.00 | | |
| 5020305000 | Pata | 97 | Kilo | 211.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 20,467.00 | 20,467.00 | | |
| 5020305000 | Pork Chop | 220 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 58,520.00 | 58,520.00 | | |
| 5020305000 | Pork Tapa | 220 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 58,520.00 | 58,520.00 | | |
| 5020305000 | Ulo | 100 | Kilo | 121.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 12,100.00 | 12,100.00 | | |
| 5020305000 | Iyusihin (bato, puso, lapay) | 149 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 39,634.00 | 39,634.00 | | |
| 5020305000 | Spareribs | 96 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 25,536.00 | 25,536.00 | | |
| 5020305000 | Kasim | 600 | Kilo | 266.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 159,600.00 | 159,600.00 | | |
| 5020305000 | Beef Lean/Tapa | 600 | Kilo | 384.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 230,400.00 | 230,400.00 | | |
| 5020305000 | Ground Beef | 450 | Kilo | 363.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 163,350.00 | 163,350.00 | | |
| 5020305000 | Beef Tripe | 200 | Kilo | 264.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 52,800.00 | 52,800.00 | | |
| 5020305000 | Ox Brain | 50 | Kilo | 143.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 7,150.00 | 7,150.00 | | |
| 5020305000 | Chicken Whole | 1,500 | Kilo | 190.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 285,000.00 | 285,000.00 | | |
| 5020305000 | Chicken Breast | 1,600 | Kilo | 198.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 316,800.00 | 316,800.00 | | |
| 5020305000 | Chicken Ground | 200 | Kilo | 250.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 50,000.00 | 50,000.00 | | |
| 5020305000 | Chicken Liver | 121 | Kilo | 204.00 | Dietary | SVP | 4th Quarter 2019 | | | | | Income | 24,684.00 | 24,684.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

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|------------|-------------------------------|----------|-------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|------------------|------------------|-----------------|------------------------|------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Large Eggs | 1,200 | Tray | 211.20 | Dietary | SVP | | | 4th Quarter 2019 | Income | 253,440.00 | 253,440.00 | | | |
| 5020305000 | Quail Eggs | 500 | Pcs | 2.40 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,200.00 | 1,200.00 | | | |
| 5020305000 | Hasahasa | 400 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 106,400.00 | 106,400.00 | | | |
| 5020305000 | Malunay | 400 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 106,400.00 | 106,400.00 | | | |
| 5020305000 | Gindara | 6 | Kilo | 333.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,998.00 | 1,998.00 | | | |
| 5020305000 | Tulingan | 200 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 53,200.00 | 53,200.00 | | | |
| 5020305000 | Galunggong | 900 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 239,400.00 | 239,400.00 | | | |
| 5020305000 | Bangus | 500 | Kilo | 231.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 115,500.00 | 115,500.00 | | | |
| 5020305000 | Dulong | 100 | Kilo | 303.60 | Dietary | SVP | | | 4th Quarter 2019 | Income | 30,360.00 | 30,360.00 | | | |
| 5020305000 | Lagidlid | 200 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 53,200.00 | 53,200.00 | | | |
| 5020305000 | Malunay Pampais | 100 | Kilo | 200.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 20,000.00 | 20,000.00 | | | |
| 5020305000 | Tambakol | 300 | Kilo | 420.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 126,000.00 | 126,000.00 | | | |
| 5020305000 | Tanigue | 4 | Kilo | 540.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 2,160.00 | 2,160.00 | | | |
| 5020305000 | Dilis | 20 | Kilo | 220.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 4,400.00 | 4,400.00 | | | |
| 5020305000 | Maya maya | 4 | Kilo | 540.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 2,160.00 | 2,160.00 | | | |
| 5020305000 | Hiwas | 300 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 79,800.00 | 79,800.00 | | | |
| 5020305000 | Lumahan | 200 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 53,200.00 | 53,200.00 | | | |
| 5020305000 | Tulinganan | 180 | Kilo | 240.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 43,200.00 | 43,200.00 | | | |
| 5020305000 | Sagisihin | 4 | Kilo | 495.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,980.00 | 1,980.00 | | | |
| 5020305000 | Muslo | 4 | Kilo | 475.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,900.00 | 1,900.00 | | | |
| 5020305000 | Salmon | 6 | Kilo | 275.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,650.00 | 1,650.00 | | | |
| 5020305000 | Lapu lapu | 4 | Kilo | 475.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,900.00 | 1,900.00 | | | |
| 5020305000 | Buglawan/Dalagabukid | 100 | Kilo | 266.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 26,600.00 | 26,600.00 | | | |
| 5020305000 | Cream Dory | 160 | Boxes | 1,742.40 | Dietary | SVP | | | 4th Quarter 2019 | Income | 278,784.00 | 278,784.00 | | | |
| 5020305000 | Alamang | 24 | Kilo | 145.20 | Dietary | SVP | | | 4th Quarter 2019 | Income | 3,484.80 | 3,484.80 | | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Tahong/Halaan | 100 | Kilo | 145.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 14,500.00 | 14,500.00 | | |
| 5020305000 | Talisayin | 4 | Kilo | 385.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,540.00 | 1,540.00 | | |
| 5020305000 | Hipon Pangisa | 24 | Kilo | 418.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,032.00 | 10,032.00 | | |
| 5020305000 | Tomato | 168 | Kilo | 83.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 13,944.00 | 13,944.00 | | |
| 5020305000 | Talong | 720 | Kilo | 100.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 72,000.00 | 72,000.00 | | |
| 5020305000 | Sitao | 144 | Bdl | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 31,680.00 | 31,680.00 | | |
| 5020305000 | Patola | 400 | Pcs | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 18,480.00 | 18,480.00 | | |
| 5020305000 | Okra | 90 | Kilo | 53.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,815.00 | 4,815.00 | | |
| 5020305000 | Singkamas | 90 | Kilo | 72.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,480.00 | 6,480.00 | | |
| 5020305000 | Cucumber | 90 | Kilo | 66.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,940.00 | 5,940.00 | | |
| 5020305000 | Malunggay (10pcs./tali) | 300 | Tali | 44.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 13,200.00 | 13,200.00 | | |
| 5020305000 | Kangkong | 500 | Tali | 18.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,000.00 | 9,000.00 | | |
| 5020305000 | Ampalaya | 150 | Kilo | 100.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 15,000.00 | 15,000.00 | | |
| 5020305000 | Pechay Tagalog | 150 | Kilo | 90.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 13,500.00 | 13,500.00 | | |
| 5020305000 | Pechay Wombok | 250 | Kilo | 100.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 25,000.00 | 25,000.00 | | |
| 5020305000 | Sili Tops | 200 | Tali | 25.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,000.00 | 5,000.00 | | |
| 5020305000 | Kalamismis | 50 | Kilo | 72.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,630.00 | 3,630.00 | | |
| 5020305000 | Camote Tops | 100 | Tali | 25.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,500.00 | 2,500.00 | | |
| 5020305000 | Ampalaya Tops | 30 | Bdl | 55.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,650.00 | 1,650.00 | | |
| 5020305000 | Squash Tops | 50 | Bdl | 88.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,400.00 | 4,400.00 | | |
| 5020305000 | Upo | 2,000 | Pcs | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 92,400.00 | 92,400.00 | | |
| 5020305000 | Labanos | 144 | Kilo | 77.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 11,088.00 | 11,088.00 | | |
| 5020305000 | Squash Fruits | 2,000 | Kilo | 55.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 110,000.00 | 110,000.00 | | |
| 5020305000 | Togue Native | 360 | Kilo | 110.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 39,600.00 | 39,600.00 | | |
| 5020305000 | Banana Heart Whole | 220 | Pcs | 58.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 12,804.00 | 12,804.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

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|------------|-------------------------------|----------|-------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Togue Mla | 240 | Kilo | 110.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 26,400.00 | 26,400.00 | | |
| 5020305000 | Green Onion | 24 | Kilo | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,280.00 | 5,280.00 | | |
| 5020305000 | Sili Haba | 72 | Kilo | 176.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 12,672.00 | 12,672.00 | | |
| 5020305000 | Onion Red | 360 | Kilo | 132.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 47,520.00 | 47,520.00 | | |
| 5020305000 | Onion White | 150 | Kilo | 120.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 18,000.00 | 18,000.00 | | |
| 5020305000 | Garlic | 180 | Kilo | 138.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 24,948.00 | 24,948.00 | | |
| 5020305000 | Ube | 10 | Kilo | 78.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 780.00 | 780.00 | | |
| 5020305000 | Potatoes | 900 | Kilo | 108.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 97,200.00 | 97,200.00 | | |
| 5020305000 | Cassava | 100 | Kilo | 66.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,600.00 | 6,600.00 | | |
| 5020305000 | Corn fresh | 288 | Kilo | 72.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 20,736.00 | 20,736.00 | | |
| 5020305000 | Mongo | 220 | Kilo | 110.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 24,200.00 | 24,200.00 | | |
| 5020305000 | Langka Sliced | 60 | Kilo | 92.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,520.00 | 5,520.00 | | |
| 5020305000 | Papaya Green | 1,500 | Kilo | 42.35 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 63,525.00 | 63,525.00 | | |
| 5020305000 | Carrots | 300 | Kilo | 100.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 30,000.00 | 30,000.00 | | |
| 5020305000 | Broccoli | 12 | Kilo | 250.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,000.00 | 3,000.00 | | |
| 5020305000 | Red and Green bell pepper | 40 | Kilo | 280.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 11,200.00 | 11,200.00 | | |
| 5020305000 | Cabbage | 360 | Kilo | 138.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 49,680.00 | 49,680.00 | | |
| 5020305000 | Celery | 10 | Kilo | 180.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,800.00 | 1,800.00 | | |
| 5020305000 | Kinchay | 5 | Kilo | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,100.00 | 1,100.00 | | |
| 5020305000 | Cauliflower | 12 | Kilo | 316.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,801.60 | 3,801.60 | | |
| 5020305000 | Chicharo | 12 | Kilo | 316.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,801.60 | 3,801.60 | | |
| 5020305000 | Sayote | 350 | Kilo | 52.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 18,375.00 | 18,375.00 | | |
| 5020305000 | Patani | 120 | Bdl | 75.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,000.00 | 9,000.00 | | |
| 5020305000 | Kadyos | 12 | Glass | 30.25 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 363.00 | 363.00 | | |
| 5020305000 | Baguio Beans | 120 | Kilo | 120.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 14,400.00 | 14,400.00 | | |

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|------------|-------------------------------|----------|------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Latundan | 43,200 | Pcs | 5.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 216,000.00 | 216,000.00 | | |
| 5020305000 | Lacatan | 43,200 | Pcs | 5.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 233,280.00 | 233,280.00 | | |
| 5020305000 | Mango Ripe | 48 | Kilo | 216.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,368.00 | 10,368.00 | | |
| 5020305000 | Rambutan | 80 | Kilo | 70.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,600.00 | 5,600.00 | | |
| 5020305000 | Papaya Ripe | 180 | Kilo | 108.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,440.00 | 19,440.00 | | |
| 5020305000 | | | | | Dietary | SVP | 4th Quarter 2019 | | | | Income | - | - | | |
| 5020305000 | Pineapple Fresh | 200 | Kilo | 140.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 28,000.00 | 28,000.00 | | |
| 5020305000 | Saba | 20,000 | Pcs | 5.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 100,000.00 | 100,000.00 | | |
| 5020305000 | Buko (Kayod) | 96 | Kilo | 198.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,008.00 | 19,008.00 | | |
| 5020305000 | Melon | 120 | Pcs | 96.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 11,616.00 | 11,616.00 | | |
| 5020305000 | Water Melon | 60 | Pcs | 385.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 23,100.00 | 23,100.00 | | |
| 5020305000 | Calamansi | 80 | Kilo | 132.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,560.00 | 10,560.00 | | |
| 5020305000 | Pandesal | 540,000 | Pcs | 2.66 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,436,400.00 | 1,436,400.00 | | |
| 5020305000 | Tasty Bread | 48 | Pk | 58.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,793.60 | 2,793.60 | | |
| 5020305000 | Breadcrumbs | 96 | Kilo | 150.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 14,400.00 | 14,400.00 | | |
| 5020305000 | Hamburger Buns | 216 | Pcs | 5.30 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,144.80 | 1,144.80 | | |
| 5020305000 | Miswa | 110 | Kilo | 99.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,890.00 | 10,890.00 | | |
| 5020305000 | Oatmeal (500gms./pk.) | 160 | Pk. | 125.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 20,064.00 | 20,064.00 | | |
| 5020305000 | Spaghetti (950gms./pk) | 288 | Kilo | 127.88 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 36,829.44 | 36,829.44 | | |
| 5020305000 | Bihon (950 gms./pk) | 240 | Kilo | 92.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 22,176.00 | 22,176.00 | | |
| 5020305000 | Sotanghon (1 kl./pk.) | 48 | Kilo | 288.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 13,824.00 | 13,824.00 | | |
| 5020305000 | Macaroni Elbow | 240 | Kilo | 108.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 25,920.00 | 25,920.00 | | |
| 5020305000 | Molo Wrapper (100 pcs. / pk) | 480 | Pks | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 22,176.00 | 22,176.00 | | |
| 5020305000 | Lumpia Wrapper (25 pcs./pk) | 600 | Pks | 36.30 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 21,780.00 | 21,780.00 | | |
| 5020305000 | Miki | 432 | Kilo | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,958.40 | 19,958.40 | | |

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|------------|---------------------------------|----------|--------|-----------|----------------|---------------------|---------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------|
| | | | | | | | ADVERTISEMENT/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Flour | 180 | Kilo | 42.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 7,560.00 | 7,560.00 | | |
| 5020305000 | Cornstarch | 180 | Kilo | 48.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 8,640.00 | 8,640.00 | | |
| 5020305000 | Rice (50kls./sack) | 720 | Sacks | 1,600.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,152,000.00 | 1,152,000.00 | | |
| 5020305000 | Malagkit | 240 | Kilo | 118.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 28,512.00 | 28,512.00 | | |
| 5020305000 | Malagkit Giniling | 168 | Kilo | 118.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,958.40 | 19,958.40 | | |
| 5020305000 | Pinipig | 60 | Kilo | 180.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,800.00 | 10,800.00 | | |
| 5020305000 | Camote | 720 | Kilo | 60.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 43,560.00 | 43,560.00 | | |
| 5020305000 | Soysauce | 240 | Gal | 191.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 45,936.00 | 45,936.00 | | |
| 5020305000 | Patis (750 ml.) | 360 | Bot | 46.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 16,560.00 | 16,560.00 | | |
| 5020305000 | Vinegar | 240 | Gal | 162.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 38,880.00 | 38,880.00 | | |
| 5020305000 | Worcestershire Sauce (290 ml.) | 24 | Bot | 240.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,760.00 | 5,760.00 | | |
| 5020305000 | Tomato Sauce | 480 | Kilo | 122.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 58,560.00 | 58,560.00 | | |
| 5020305000 | Tomato Paste (200gms.) | 42 | Sachet | 41.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,755.60 | 1,755.60 | | |
| 5020305000 | Spaghetti Sauce Sweet Style | 168 | Kilo | 123.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 20,697.60 | 20,697.60 | | |
| 5020305000 | Chop suey mix | 80 | Pks | 52.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,224.00 | 4,224.00 | | |
| 5020305000 | Cream of Mushroom 70 gms | 120 | Sachet | 49.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,940.00 | 5,940.00 | | |
| 5020305000 | Cream of Corn Soup (70gms.) | 40 | Sachet | 49.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,980.00 | 1,980.00 | | |
| 5020305000 | Mushroom Slices | 120 | Cans | 163.35 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,602.00 | 19,602.00 | | |
| 5020305000 | Pickle Relish | 8 | Gal. | 339.23 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,713.84 | 2,713.84 | | |
| 5020305000 | Cream Corn (425 gms.) | 144 | Cans | 55.70 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 8,020.80 | 8,020.80 | | |
| 5020305000 | Squid Balls (200 gms.) | 240 | Pack | 42.35 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,164.00 | 10,164.00 | | |
| 5020305000 | Dried Dilis | 60 | Kilo | 660.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 39,600.00 | 39,600.00 | | |
| 5020305000 | Hawot | 90 | Kilo | 396.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 35,640.00 | 35,640.00 | | |
| 5020305000 | Tinapa | 48 | Kilo | 330.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 15,840.00 | 15,840.00 | | |
| 5020305000 | Pork and Beans (390gms.) | 240 | Can | 72.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 17,280.00 | 17,280.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|--------------------------------|----------|--------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Garbanzos (225 gms.) | 240 | Can | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 11,088.00 | 11,088.00 | | |
| 5020305000 | Frozen Peas | 120 | Kilo | 145.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 17,424.00 | 17,424.00 | | |
| 5020305000 | Black Beans | 60 | Sachet | 26.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,584.00 | 1,584.00 | | |
| 5020305000 | Sesame Seeds | 2 | Kilo | 264.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 528.00 | 528.00 | | |
| 5020305000 | Bulaklak ng saging | 2 | Kilo | 275.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 550.00 | 550.00 | | |
| 5020305000 | Kasubha | 1 | Kilo | 900.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 900.00 | 900.00 | | |
| 5020305000 | Dried Camias | 24 | Kilos | 380.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,120.00 | 9,120.00 | | |
| 5020305000 | Peanut Raw | 12 | Kilo | 110.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,320.00 | 1,320.00 | | |
| 5020305000 | Orange Juice Powder (375 gms.) | 96 | Kilo | 408.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 39,168.00 | 39,168.00 | | |
| 5020305000 | Pineapple Juice (1/2 Gal) | 45 | Gal. | 104.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,702.50 | 4,702.50 | | |
| 5020305000 | Pineapple Juice 240 ml. | 72 | Cans | 39.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,851.20 | 2,851.20 | | |
| 5020305000 | Pineapple Chunks | 96 | Gal. | 402.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 38,592.00 | 38,592.00 | | |
| 5020305000 | Pineapple Slices (822 gms.) | 100 | Cans | 102.85 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,285.00 | 10,285.00 | | |
| 5020305000 | Pineapple Tidbits (822 gms.) | 96 | Cans | 102.85 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,873.60 | 9,873.60 | | |
| 5020305000 | Seasoned Mix Fruits | 96 | Gal. | 270.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 25,920.00 | 25,920.00 | | |
| 5020305000 | Sliced Peaches (46 gms.) | 180 | Cans | 112.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 20,196.00 | 20,196.00 | | |
| 5020305000 | Lychee | 72 | Cans | 93.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,732.00 | 6,732.00 | | |
| 5020305000 | Longanisa (smoke) | 288 | Kilo | 260.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 74,880.00 | 74,880.00 | | |
| 5020305000 | Hotdog-Regular | 144 | Kilo | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 31,680.00 | 31,680.00 | | |
| 5020305000 | Cocktail Hotdog | 144 | Kilo | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 31,680.00 | 31,680.00 | | |
| 5020305000 | Liverspread | 72 | Pks. | 54.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,888.00 | 3,888.00 | | |
| 5020305000 | Bacon (400 gms.) | 24 | Pk. | 250.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,000.00 | 6,000.00 | | |
| 5020305000 | Sweet Ham (250gms.) | 192 | Pks. | 93.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 17,952.00 | 17,952.00 | | |
| 5020305000 | Buko (Kayod) | 96 | Kilo | 198.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 19,008.00 | 19,008.00 | | |
| 5020305000 | Corned Beef 1.8 kg. | 192 | Gal. | 467.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 89,664.00 | 89,664.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|-------------------------------|----------|-------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Corned Beef 210g | 24 | Can | 110.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Luncheon Meat (390 gms.) | 720 | Can | 99.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 71,280.00 | 71,280.00 | | |
| 5020305000 | Vienna Sausage (230gms.) | 120 | Cans | 42.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,040.00 | 5,040.00 | | |
| 5020305000 | Ulam Burger (24 pcs./pk.) | 288 | Pck | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 63,360.00 | 63,360.00 | | |
| 5020305000 | Chorizo De Bilbao | 48 | pks. | 135.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,480.00 | 6,480.00 | | |
| 5020305000 | Tuna in Water (1.705 kls.) | 240 | Can | 577.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 138,600.00 | 138,600.00 | | |
| 5020305000 | Cooking Oil | 720 | Gal. | 522.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 376,200.00 | 376,200.00 | | |
| 5020305000 | Margarine Bar (200 gms.) | 72 | Pack | 72.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,227.20 | 5,227.20 | | |
| 5020305000 | Margarine (1kl.) | 12 | Jar | 302.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,630.00 | 3,630.00 | | |
| 5020305000 | Grated Coconut | 96 | Kilo | 66.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 6,336.00 | 6,336.00 | | |
| 5020305000 | Coconut Milk | 480 | Kilo | 100.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 48,000.00 | 48,000.00 | | |
| 5020305000 | Mayonaise (3.5 lits.) | 12 | Cont. | 832.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,984.00 | 9,984.00 | | |
| 5020305000 | Peanut Butter (2.2 kls.) | 12 | Jar | 220.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,640.00 | 2,640.00 | | |
| 5020305000 | Tableya (50 pcs./pk) | 60 | Pks. | 605.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 36,300.00 | 36,300.00 | | |
| 5020305000 | Condensed Milk (300 ml.) | 336 | Cans | 71.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 23,856.00 | 23,856.00 | | |
| 5020305000 | Evaporated Milk (370 ml.) | 96 | Cans | 48.40 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,646.40 | 4,646.40 | | |
| 5020305000 | Cheese (165g) | 360 | Pack | 60.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 21,780.00 | 21,780.00 | | |
| 5020305000 | All purpose cream (250ml.) | 336 | Pack | 71.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 24,024.00 | 24,024.00 | | |
| 5020305000 | Sugar White (1 kl.) | 2,500 | Kilo | 66.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 165,000.00 | 165,000.00 | | |
| 5020305000 | Sugar Brown (1 kl.) | 2,200 | Kilo | 60.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 133,100.00 | 133,100.00 | | |
| 5020305000 | Bucayo | 720 | Pack | 15.13 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,893.60 | 10,893.60 | | |
| 5020305000 | Assorted Candies | 2,000 | Pack | 42.35 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 84,700.00 | 84,700.00 | | |
| 5020305000 | Pastillas | 720 | Pcs | 2.75 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,980.00 | 1,980.00 | | |
| 5020305000 | Sago Small | 96 | Kilo | 90.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 8,640.00 | 8,640.00 | | |
| 5020305000 | Salad Cups | 5,000 | Pcs | 2.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,000.00 | 10,000.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)


| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|--|----------|-----------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|------------------|------------------|-----------------|------------------------|------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Green Tea (50 pcs./box) | 84 | Boxes | 412.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 34,650.00 | 34,650.00 | | | |
| 5020305000 | Gulaman Green | 120 | Boxes | 148.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 17,820.00 | 17,820.00 | | | |
| 5020305000 | Gulaman White | 220 | Boxes | 148.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 32,670.00 | 32,670.00 | | | |
| 5020305000 | Gulaman Red | 120 | Boxes | 148.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 17,820.00 | 17,820.00 | | | |
| 5020305000 | Gulaman Yellow | 120 | Boxes | 148.80 | Dietary | SVP | | | 4th Quarter 2019 | Income | 17,856.00 | 17,856.00 | | | |
| 5020305000 | Sweet Nata | 144 | Bot. | 65.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 9,360.00 | 9,360.00 | | | |
| 5020305000 | Table Napkin | 48 | Packs | 78.65 | Dietary | SVP | | | 4th Quarter 2019 | Income | 3,775.20 | 3,775.20 | | | |
| 5020305000 | Aluminum Foil (8m) | 24 | Roll | 137.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 3,300.00 | 3,300.00 | | | |
| 5020305000 | Soda (1.5 lit.) | 96 | Bot. | 71.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 6,864.00 | 6,864.00 | | | |
| 5020305000 | Uling | 18 | Sacks | 423.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 7,623.00 | 7,623.00 | | | |
| 5020305000 | Purified Water (5 gals.) | 1,440 | Container | 45.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 64,800.00 | 64,800.00 | | | |
| 5020305000 | Kape Barako (1 lit./pk) | 1,000 | Pks | 145.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 145,000.00 | 145,000.00 | | | |
| 5020305000 | Coffee Classic (230gms.) | 32 | Glass | 90.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 2,880.00 | 2,880.00 | | | |
| 5020305000 | Coffee 3 in 1 (30 pcs./pk.) | 24 | Packs | 240.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 5,760.00 | 5,760.00 | | | |
| 5020305000 | Dahon Saging | 60 | Bdl | 180.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 10,800.00 | 10,800.00 | | | |
| 5020305000 | Raisins (200gms./pk.) | 180 | Packs | 93.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 16,830.00 | 16,830.00 | | | |
| 5020305000 | Sweet Kaong | 72 | Bot. | 181.50 | Dietary | SVP | | | 4th Quarter 2019 | Income | 13,068.00 | 13,068.00 | | | |
| 5020305000 | Plastic food cling wrap | 84 | Pcs. | 440.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 36,960.00 | 36,960.00 | | | |
| 5020305000 | Disposable plastic gloves (100pcs/box) | 240 | Boxes | 72.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 17,280.00 | 17,280.00 | | | |
| 5020305000 | Paper Lunchbox | 15,000 | Kilo | 7.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 105,000.00 | 105,000.00 | | | |
| 5020305000 | Disposable spoon 1100pcs/pk | 20 | Pks. | 200.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 4,000.00 | 4,000.00 | | | |
| 5020305000 | Disposable fork 1100pcs/pk | 20 | Pks. | 200.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 4,000.00 | 4,000.00 | | | |
| 5020305000 | Tahure | 144 | Pcs. | 26.40 | Dietary | SVP | | | 4th Quarter 2019 | Income | 3,801.60 | 3,801.60 | | | |
| 5020305000 | Banana Catsup | 45 | | 210.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 9,450.00 | 9,450.00 | | | |
| 5020305000 | Tomato Catsup (567 gms.) | 24 | Bot. | 72.00 | Dietary | SVP | | | 4th Quarter 2019 | Income | 1,728.00 | 1,728.00 | | | |


ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|------------|---------------------------------|----------|--------|-----------|----------------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | | | | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | |
| 5020305000 | Sweet chilli sauce (330gms.) | 144 | Bot. | 54.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 7,776.00 | 7,776.00 | | |
| 5020305000 | Granulated Seasoning (120 gms.) | 288 | Sachet | 49.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 14,256.00 | 14,256.00 | | |
| 5020305000 | Salt | 240 | Kilo | 23.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 5,664.00 | 5,664.00 | | |
| 5020305000 | Hoisin Sauce (397 gms.) | 24 | Bot. | 181.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,356.00 | 4,356.00 | | |
| 5020305000 | Chilli garlic sauce (368 gms.) | 24 | Bot. | 181.50 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,356.00 | 4,356.00 | | |
| 5020305000 | Liquid seasoning (370 ml.) | 12 | Bot. | 264.16 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,169.92 | 3,169.92 | | |
| 5020305000 | Lechon sauce (1kl.) | 144 | Pk. | 110.55 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 15,919.20 | 15,919.20 | | |
| 5020305000 | Sinigang Mix 10pcs./box 40grams | 480 | Sachet | 36.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 17,280.00 | 17,280.00 | | |
| 5020305000 | Kare- Kare Mix (100grams) | 288 | Pks. | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 13,305.60 | 13,305.60 | | |
| 5020305000 | Guinataang Gulay Mix (33gms) | 240 | Pks | 42.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 10,080.00 | 10,080.00 | | |
| 5020305000 | Oyster Sauce ((750 ml.) | 48 | Bot. | 171.60 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 8,236.80 | 8,236.80 | | |
| 5020305000 | Buchi | 14,000 | Pcs. | 2.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 28,000.00 | 28,000.00 | | |
| 5020305000 | Pizza Sauce | 24 | Sachet | 46.20 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,108.80 | 1,108.80 | | |
| 5020305000 | Fresh Sampaloc | 24 | Kilos | 35.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 840.00 | 840.00 | | |
| 5020305000 | Ginger | 24 | Kilos | 160.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,840.00 | 3,840.00 | | |
| 5020305000 | Melon Powdered Juice | 144 | Sachet | 30.80 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 4,435.20 | 4,435.20 | | |
| 5020305000 | Mango Powdered Juice | 24 | Kilos | 121.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 2,904.00 | 2,904.00 | | |
| 5020305000 | Sago Big | 96 | Kilos | 90.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 8,640.00 | 8,640.00 | | |
| 5020305000 | Tokwa | 144 | Pcs. | 12.10 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 1,742.40 | 1,742.40 | | |
| 5020305000 | Chicken Cubes | 288 | Pks. | 42.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 12,096.00 | 12,096.00 | | |
| 5020305000 | Beef Cubes | 268 | Pks. | 42.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 11,256.00 | 11,256.00 | | |
| 5020305000 | Buco Buo | 22 | Pcs. | 144.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 3,168.00 | 3,168.00 | | |
| 5020305000 | Paminta Durog | 20 | Kilos | 600.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 12,000.00 | 12,000.00 | | |
| 5020305000 | Paminta Buo | 15 | Kilos | 600.00 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 9,000.00 | 9,000.00 | | |
| 5020305000 | Panutsa | 700 | Pks. | 18.15 | Dietary | SVP | 4th Quarter 2019 | | | | Income | 12,705.00 | 12,705.00 | | |

ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)


| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHIP) | | REMARKS | |
|------------|-------------------------------|----------|------|-----------|----------------|---------------------|--|-----------------------------|------------------|------------------|-------|-----------------|-------------------------|----------------------|---------|--|
| | | | | | | | ADVERTISEMENTS/POSTING OF BIDS/REVISIONS | SUBMISSION/ OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | TOTAL | | MODE | CO | | |
| | FOOD SUPPLIES | | | | | | | | | | | | | | | |
| 5020305000 | Canton | 144 | Pks. | 88.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 12,672.00 | 12,672.00 | | |
| 5020305000 | Laurel Leaves | 1 | Pk | 500.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 500.00 | 500.00 | | |
| 5020305000 | Salted Egg | 120 | Pcs. | 20.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 2,400.00 | 2,400.00 | | |
| 5020305000 | Assorted Bread | 5,640 | pcs. | 3.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 16,920.00 | 16,920.00 | | |
| 5020305000 | Biscuit (10pcs/pk) | 900 | Pks | 66.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 59,400.00 | 59,400.00 | | |
| 5020305000 | Salad Cups | 15,000 | Pcs | 2.00 | Dietary | SVP | | | 4th Quarter 2019 | | | Income | 30,000.00 | 30,000.00 | | |
| | TOTAL | | | | | | | | | | | | 13,207,921.70 | 13,207,921.70 | | |

Prepared/Submitted by:

PATRIA A. BALTAZAR, MBA
 Supervising Administrative Officer
 Procurement

Noted by:

MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval

ELIZABETH V. BALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II

BatMC-PS-F-023
 This is a computer generated form. No STAMPING needed.

Effective Date: January 09, 2020
 Rev. 03