



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
**ISO 9001:2015 CERTIFIED**



## ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO	BRIEF DESCRIPTION OF P/P		
<b>Fire Extinguishers &amp; Emergency Light</b>																	
5020399000	PM/Refill of Fire Extinguishers 10 lbs	30	pcs	1,000.00	EFM	Public bidding		1st Quarter 2020			Income	30,000.00	30,000.00				
5020399000	PM/Refill of Fire Extinguishers 20 lbs	64	pcs	1,700.00	EFM	Public bidding		1st Quarter 2020			Income	108,800.00	108,800.00				
5020399000	PM/Refill of Fire Extinguishers HCFC	16	pcs	3,200.00	EFM	Public bidding		1st Quarter 2020			Income	51,200.00	51,200.00				
<b>Additional Fire Extinguishers</b>																	
5020399000	HCFC	40	pcs	5,800.00	EFM	Public bidding		1st Quarter 2020			Income	232,000.00	232,000.00				
5020399000	MRI Compatible	1	pcs	51,000.00	EFM	Public bidding		1st Quarter 2020			Income	51,000.00	51,000.00				
5020399000	For Electrical Room CO2	20	pcs	10,000.00	EFM	Public bidding		1st Quarter 2020			Income	200,000.00	200,000.00				
5020399000	Dry Chem	50	pcs	2,000.00	EFM	Public bidding		1st Quarter 2020			Income	100,000.00	100,000.00				
5020399000	Emergency Lights	265	pcs	2,000.00	EFM	Public bidding		1st Quarter 2020			Income	530,000.00	530,000.00				
5020399000	Fire Sprinkler System of Dietary Area	1	lot	50,000.00	EFM	Public bidding		1st Quarter 2020			Income	50,000.00	50,000.00				
<b>TOTAL</b>												<b>1,353,000.00</b>	<b>1,353,000.00</b>	-			

Prepared/Submitted by:

**PATRIA A. BALTAZAR, MBA**  
 Supervising Administrative Officer  
 Procurement

Noted by:

**MANUEL V. SANVICTORES, MPA**  
 Chief Administrative Officer

Reviewed by:

**JOSIE G. MANALO, CPA, MPA**  
 Financial & Management Officer II

Recommending/Approval

**ELIZABETH Y. PALINES, MD, FPSP, FCNSP, FPNA**  
 Bids and Awards Committee, Chairperson

Approved by:

**RAMONCITO C. MAGNAYE, MD, FPSC, MHA**  
 Medical Center Chief II

BatMC-PS-F-023

This is a computer generated form. No STAMPING needed.

Effective Date: January 09, 2020

Rev. 03