

ANNUAL PROCUREMENT PLAN for CY 2020																
CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO	BRIEF DESCRIPTION OF P/P	
	ENTERAL NUTRITION															
5020305000	Enteral Nutrition - Disease Specific- For Cancer Patients	1,100	can	849.35	Dietary	Public Bidding				4th Quarter 2019	Income	934,285.00	934,285.00			
5020305000	Enteral Nutrition - Disease Specific- For Diabetes Patients	3,800	can	375.00	Dietary	Public Bidding				4th Quarter 2019	Income	1,425,000.00	1,425,000.00			
5020305000	Enteral Nitriton - Modular	160	can	1,078.75	Dietary	Public Bidding				4th Quarter 2019	Income	172,600.00	172,600.00			
5020305000	Enteral Nitriton - Fiber Containing	1,440	can	287.50	Dietary	Public Bidding				4th Quarter 2019	Income	414,000.00	414,000.00			
5020305000	Enteral Nitriton - Pediatric Polymeric	2,160	can	405.00	Dietary	Public Bidding				4th Quarter 2019	Income	874,800.00	874,800.00			
5020305000	Enteral Nitriton - Semi Elemental	1,200	can	298.00	Dietary	Public Bidding				4th Quarter 2019	Income	357,600.00	357,600.00			
5020305000	Enteral Nitriton - Adult Polymeric	6,100	can	298.75	Dietary	Public Bidding				4th Quarter 2019	Income	1,822,375.00	1,822,375.00			
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TOTAL												6,000,660.00	6,000,660.00	-		

Prepared/Submitted by:

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Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO, CPA, MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II