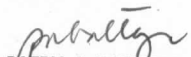



ANNUAL PROCUREMENT PLAN for CY 2020

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	HEDULE OF EACH PROCUREMENT ACTIVI					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
	Accountable Forms															
5020302000	Birth Certificate Form	400	pad	240.00	HIM	Agency to Agency		NA			GoP/Income	96,000.00	96,000.00			
5020302000	Checkbooklets (11 Accounts)	218	booklet	550.00	Cash Operation	Agency to Agency		NA			GoP/Income	119,900.00	119,900.00			
5020302000	Official Receipts	17,000	booklet	100.00	Cash Operation	Agency to Agency		NA			GoP/Income	1,700,000.00	1,700,000.00			
5020302000	Death Certificate	120	pad	240.00	HIM	Agency to Agency		NA			GoP/Income	28,800.00	28,800.00			
5020302000	Fetal Death Certificate	50	pad	240.00	HIM	Agency to Agency		NA			GoP/Income	12,000.00	12,000.00			
5020302000	Service Record (CS Form 67)	2,000	sheet	1.00	HRMO	Agency to Agency		NA			GoP/Income	2,000.00	2,000.00			
5020302000	Employee's Leave Card	1500	sheet	3.50	HRMO	Agency to Agency		NA			GoP/Income	5,250.00	5,250.00			
5020302000	Statement of Daily Market Purchases	500	pad	67.50	Dietary	Agency to Agency		NA			GoP/Income	33,750.00	33,750.00			
TOTAL												1,997,700.00	1,997,700.00	-		


Prepared/Submitted by:


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 Supervising Administrative Officer
 Procurement


Noted by:


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 Chief Administrative Officer

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