



Republic of the Philippines
Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2020 (AMENDED)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CO		
	Preventive & Corrective Maintenance-Hospital Equipment															
5021305011	PM/CM of Gen-Set 1 and Gen-Set 2 and Gen-set 3 (Quarterly)	3	sets	250,000.00	750,000.00	SVP				1st Quarter 2020	GOP/Income	750,000.00	750,000.00			
5021305011	PM/CM of Waste Water Treatment Plant	1	lot	1,500,000.00	1,500,000.00	Public Bidding				1st Quarter 2020	GOP/Income	1,500,000.00	1,500,000.00			
5021305011	PM/CM of Vacuum Plant	1	lot	800,000.00	800,000.00	SVP				1st Quarter 2020	GOP/Income	800,000.00	800,000.00			
5021305011	PM/CM of Oxygen Plant	1	lot	900,000.00	900,000.00	SVP				1st Quarter 2020	GOP/Income	900,000.00	900,000.00			
5021305011	PM/CM of Elevator	5	lot	100,000.00	500,000.00	DC				1st Quarter 2020	GOP/Income	500,000.00	500,000.00			
5021305011	PM/CM of Fire Pump and Sprinkler System	1	lot	500,000.00	500,000.00	SVP				1st Quarter 2020	GOP/Income	500,000.00	500,000.00			
5021305011	PM/CM of Water Chiller Air Conditioner of Surgery "B"	1	lot	500,000.00	500,000.00	SVP				1st Quarter 2020	GOP/Income	500,000.00	500,000.00			
5021305011	PM/CM of Submersible Pumps & Chlorinator	1	lot	600,000.00	600,000.00	SVP				1st Quarter 2020	GOP/Income	600,000.00	600,000.00			
5021305011	Overhead Water Tank	1	lot	500,000.00	500,000.00	SVP				1st Quarter 2020	GOP/Income	500,000.00	500,000.00			
5021305011	Dialysis R.O. System	1	lot	500,000.00	500,000.00	SVP				1st Quarter 2020	GOP/Income	500,000.00	500,000.00			
5021305011	PM/CM of CCTV	1	lot	70,000.00	70,000.00	SVP				1st Quarter 2020	GOP/Income	70,000.00	70,000.00			
5021305011	PM/CM OF BIG ASS FAN	1	lot	100,000.00	100,000.00	SVP				1st Quarter 2020	GOP/Income	100,000.00	100,000.00			
5021305011	Quarterly PMS of Split Type ACU	1	lot	900,000.00	900,000.00	SVP				1st Quarter 2020	GOP/Income	900,000.00	900,000.00			
5021305011	Semi-annual PMS of Exhaust fan	1	lot	600,000.00	600,000.00	SVP				1st Quarter 2020	GOP/Income	600,000.00	600,000.00			
	TOTAL											8,720,000.00	8,720,000.00	-		

Prepared/Submitted by:

[Signature]
PATRIA A. BALTAZAR, MBA
Supervising Administrative Officer
Procurement

BatMC-PS-F-023

This is a computer generated form. No STAMPING needed.

Noted by:

[Signature]
MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Reviewed by:

[Signature]
JOSIE G. MANALO, CPA, MPA
Financial & Management Officer | Bids and Awards Committee, Chairperson

Recommending Approval

[Signature]
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA

Approved by:

[Signature]
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II

Effective Date: January 09, 2020

Rev. 03