Republic of the Philippines
Department of Health, Regional Office IV-A
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2008 CERTIFIED

PROCUREMENT MONITORING REPORT as of December 31, 2019

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING
				PRE PROC CONFERE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVE		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFERE	PRE BID CONFERENCE	ELIGIBILITY	SUB/OPEN OF	BID EVALUATI	POST QUALIFIC	NOTI	CONTRA	DELIVE	
	Accountable Forms																-							NA									
5020301000	Service Record	MMS	Agency to Agency	N/A								2/21/19	2/21/19	05/22/19	05/22/19	Income	2,000.00	2,000.00		2,000.00	2,000.00			NA									
5020301000	Employes Leave card, CS form-ELC	MMS	Agency to Agency	N/A								2/21/19	2/21/19	05/22/19	05/22/19	Income	7,000.00	7,000.00		7,000.00	7,000.00			NA									
5020301000	Certificate of Live birth	MMS	Agency to Agency	N/A								2/21/19	2/21/19	05/22/19	05/22/19	Income	120,000.00	120,000.00		120,000.00	120,000.00			NA									
5020301000	Certificate of Death	MMS	Agency to Agency	N/A								2/21/19	2/21/19	05/22/19	05/22/19	Income	72,000.00	72,000.00		72,000.00	72,000.00			NA									
5020301000	Certificate of Fetal death	MMS	Agency to Agency	N/A								2/21/19	2/21/19	05/22/19	05/22/19	Income	24,000.00	24,000.00		24,000.00	24,000.00			NA									
5020301000	Newborn Hearing Registry Card	MMS	Agency to Agency	N/A								02/18/19	02/18/19	05/22/19	05/22/19	Income	15,000.00	15,000.00		15,000.00	15,000.00			NA									
5020301000	Official Receipt with RP Seal (Carbonlees)	MMS	Agency to Agency	N/A								5/2/19	5/2/19	05/22/19	05/22/19	Income	200,000.00	200,000.00		200,000.00	200,000.00			NA									
5020301000	Official Receipt with RP Seal (Carbonlees)	MMS	Agency to Agency	N/A								10/18/19'	10/18/19'	11/11/19	11/11/19	Income	200,000.00	200,000.00		200,000.00	200,000.00			NA									
5020301000	Newborn Hearing Registry Card	NICU	Agency to Agency	N/A												Income	100,000.00	100,000.00		100,000.00	100,000.00			NA									
																	740,000.00	740,000.00	-	740,000.00	740,000.00	-		NA									
	Dietary Supplies																-	-		-	-			NA									
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								1/10/19	1/10/19	01/31/19	01/31/19	Income	96,000.00	96,000.00		96,000.00	96,000.00			NA									
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								02/22/19	02/22/19	03/05/19	03/05/19	Income	96,000.00	96,000.00		96,000.00	96,000.00			NA									
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								4/5/19	4/5/19	05/09/19	05/09/19	Income	96,000.00	96,000.00		96,000.00	96,000.00												
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								5/9/19	5/9/19	06/24/19	06/24/19	Income	96,000.00	96,000.00		96,000.00	96,000.00												
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								7/8/19	7/8/19	08/06/19	08/06/19	Income	160,000.00	160,000.00		185,000.00	185,000.00												
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								9/12/19	9/12/19	09/30/19	09/30/19	Income	96,000.00	96,000.00		111,000.00	111,000.00												
5020305000	Rice, 50 kgs/sack	Dietary	Agency to Agency	N/A								10/25/19	10/25/19	11/14/19	11/14/19	Income	96,000.00	96,000.00		75,000.00	75,000.00												
5020305000	Rice, 50 kgs/sack	Dietary										`12/06/16	`12/06/19				125,000.00	125,000.00		125,000.00	125,000.00												
																	861,000.00	861,000.00	-	880,000.00	880,000.00												
	Office Supplies																-	-		-	-												
5020301000	Carbon film-legal	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,539.20	2,539.20		2,210.00	2,210.00			NA									
5020301000	Cartolina, asstd, 20's	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	4,186.00	4,186.00		4,186.00	4,186.00			NA									
5020301000	Clearbook, legal	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,250.00	2,250.00		2,116.00	2,116.00			NA									
5020301000	Clip, backfold, 25mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	754.00	754.00		763.50	763.50			NA									
5020301000	Cutter, knife	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	594.80	594.80		594.80	594.80			NA									
5020301000	Data file box	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,091.90	2,091.90		2,316.00	2,316.00			NA									
5020301000	Flash drive 16GB	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	3,400.80	3,400.80		2,121.60	2,121.60			NA									
5020301000	Paper, multipurpose, 70gsm, A4	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	183,880.00	183,880.00		311,300.00	311,300.00			NA									
5020301000	Paper, multicopy, 80gsm, A4	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	158,835.00	158,835.00		258,465.00	258,465.00			NA									
5020301000	Paper, multicopy, 80gsm, legal	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	66,010.00	66,010.00		96,920.00	96,920.00			NA									
5020301000	Recordbook, 500pages	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	8,685.00	8,685.00		10,192.00	10,192.00			NA									
5020301000	Rubberband, #18	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	1,587.75	1,587.75		1,642.50	1,642.50			NA									
5020301000	Stamp pad ink, purple, 50ml	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	621.60	621.60		525.20	525.20			NA									
5020301000	Masking tape, 24mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,756.00	2,756.00		2,756.00	2,756.00			NA									

PROCUREMENT MONITORING REPORT as of December 31, 2019

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION										REMARKS (EXPLAINING
				PRE PROC CONFERE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVE		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFERE	PRE BID CONFERENCE	ELIGIBILITY	SUB/OPEN OF	BID EVALUATI	POST QUALIFIC	NOTI	CONTRA	DELIVE		
5020301000	Tape, packaging, 48mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	1,664.00	1,664.00		910.00	910.00		NA										
5020301000	Tape, transparent, 24mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	868.50	868.50		455.00	455.00		NA										
5020301000	Ink, epson, cyan	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	7,800.00	7,800.00		7,644.00	7,644.00		NA										
5020301000	Ink, epson, magenta	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,600.00	2,600.00		2,548.00	2,548.00		NA										
5020301000	Ink, epson, yellow	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,600.00	2,600.00		2,548.00	2,548.00		NA										
5020301000	Carbon film-legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,539.20	2,539.20		2,100.60	2,100.60		NA										
5020301000	Cartolina, Asstd color	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,093.00	2,093.00		2,093.00	2,093.00		NA										
5020301000	Clearbook, legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	4,500.00	4,500.00		4,232.00	4,232.00		NA										
5020301000	Clearbook, A4	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	1,872.00	1,872.00		1,975.00	1,975.00		NA										
5020301000	Clip, backfold, 32mm	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,068.00	2,068.00		2,080.00	2,080.00		NA										
5020301000	Envelope, A4 size	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	1.40	1.40		673.09	673.09		NA										
5020301000	Paper, multicopy A4	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	105,890.00	105,890.00		172,310.00	172,310.00		NA										
5020301000	Paper, multicopy, 80gsm, legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	132,020.00	132,020.00		193,840.00	193,840.00		NA										
5020301000	Paper clip, 33mm x 100's	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	676.00	676.00		629.00	629.00		NA										
5020301000	Paper clip, 50mm x 100's	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,704.00	2,704.00		2,808.00	2,808.00		NA										
5020301000	Stamp pad, felt	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	621.60	621.60		682.60	682.60		NA										
5020301000	Battery, dry cell AA	MMS	Agency to Agency	N/A								11/8/19	11/8/19			Income	461.70	461.70		1,089.00	1,089.00		NA										
5020301000	Battery, dry cell AAA	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	443.10	443.10		591.30	591.30		NA										
5020301000	Clip, backfold, 25mm	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	754.00	754.00		763.50	763.50		NA										
5020301000	Black, whiteboard eraser	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	130.00	130.00		103.00	103.00		NA										
5020301000	External HD, 1TB	MMS	Agency to Agency	N/A								11/8/19	11/8/19			Income	16,582.80	16,582.80		13,570.00	13,570.00		NA										
5020301000	Folder, pressboard	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	468.00	468.00		47,632.00	47,632.00		NA										
5020301000	Fire extinguisher, pure	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	100,000.00	100,000.00		56,132.50	56,132.50		NA										
5020301000	Drum cartridge, DR3455	MMS	Agency to Agency	N/A												Income	69,472.00	69,472.00		69,472.00	69,472.00		NA										
																	897,021.35	897,021.35	-	1,282,990.19	1,282,990.19	-											
	Vehicle																																
5060400001	Asian Utility Vehicle	EFM	Agency to Agency	N/A												Income	1,800,000.00		1,800,000.00	1,612,000.00		1,612,000.00	NA										
																	1,800,000.00	-	1,800,000.00	1,612,000.00	-	1,612,000.00											
																Total Alloted Budget for Procurement Activities	**4,298,021.35**	**2,498,021.35**	**1,800,000.00**			-											
																Total Contract Price of Procurement Activities Conducted				**4,514,990.19**	**2,902,990.19**	**1,612,000.00**										
																Total Savings (Total Alloted - Total Contract Price)				**(216,968.84)**	**(404,968.84)**	**188,000.00**										

Prepared/Submitted by:

CYNTHIA DC. PEREZ
Administrative Officer II
Procurement

Recommended by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

PROCUREMENT MONITORING REPORT as of December 31, 2019

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING
				PRE PROC CONFERE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVE		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFERE	PRE BID CONFERENCE	ELIGIBILITY	SUB/OPEN OF	BID EVALUATI	POST QUALIFIC	NOTI	CONTRA	DELIV	
5020301000	Tape, packaging, 48mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	1,664.00	1,664.00		910.00	910.00		NA									
5020301000	Tape, transparent, 24mm	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	868.50	868.50		455.00	455.00		NA									
5020301000	Ink, epson, cyan	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	7,800.00	7,800.00		7,644.00	7,644.00		NA									
5020301000	Ink, epson, magenta	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,600.00	2,600.00		2,548.00	2,548.00		NA									
5020301000	Ink, epson, yellow	MMS	Agency to Agency	N/A								4/4/19	4/4/19	4/8/19	4/8/19	Income	2,600.00	2,600.00		2,548.00	2,548.00		NA									
5020301000	Carbon film-legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,539.20	2,539.20		2,100.60	2,100.60		NA									
5020301000	Cartolina, Asstd color	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,093.00	2,093.00		2,093.00	2,093.00		NA									
5020301000	Clearbook, legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	4,500.00	4,500.00		4,232.00	4,232.00		NA									
5020301000	Clearbook, A4	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	1,872.00	1,872.00		1,975.00	1,975.00		NA									
5020301000	Clip, backfold, 32mm	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,068.00	2,068.00		2,080.00	2,080.00		NA									
5020301000	Envelope, A4 size	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	1.40	1.40		673.09	673.09		NA									
5020301000	Paper, multicopy A4	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	105,890.00	105,890.00		172,310.00	172,310.00		NA									
5020301000	Paper, multicopy, 80gsm, legal	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	132,020.00	132,020.00		193,840.00	193,840.00		NA									
5020301000	Paper clip, 33mm x 100's	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	676.00	676.00		629.00	629.00		NA									
5020301000	Paper clip, 50mm x 100's	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	2,704.00	2,704.00		2,808.00	2,808.00		NA									
5020301000	Stamp pad, felt	MMS	Agency to Agency	N/A								5/22/19	5/22/19	05/29/19	05/29/19	Income	621.60	621.60		682.60	682.60		NA									
5020301000	Battery, dry cell AA	MMS	Agency to Agency	N/A								11/8/19	11/8/19			Income	461.70	461.70		1,089.00	1,089.00		NA									
5020301000	Battery, dry cell AAA	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	443.10	443.10		591.30	591.30		NA									
5020301000	Clip, backfold, 25mm	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	754.00	754.00		763.50	763.50		NA									
5020301000	Black, whiteboard eraser	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	130.00	130.00		103.00	103.00		NA									
5020301000	External HD, 1TB	MMS	Agency to Agency	N/A								11/8/19	11/8/19			Income	16,582.80	16,582.80		13,570.00	13,570.00		NA									
5020301000	Folder, pressboard	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	468.00	468.00		47,632.00	47,632.00		NA									
5020301000	Fire extinguisher, pure	MMS	Agency to Agency	N/A								11/8/19	11/8/19	11/8/19	11/8/19	Income	100,000.00	100,000.00		56,132.50	56,132.50		NA									
5020301000	Drum cartridge, DR3455	MMS	Agency to Agency	N/A												Income	69,472.00	69,472.00		69,472.00	69,472.00		NA									
																	897,021.35	897,021.35	-	1,282,990.19	1,282,990.19	-									
	Vehicle																															
5060400001	Asian Utility Vehicle	EFM	Agency to Agency	N/A												Income	1,800,000.00		1,800,000.00	1,612,000.00		1,612,000.00	NA									
																	1,800,000.00	-	1,800,000.00	1,612,000.00	-	1,612,000.00										
																Total Alloted Budget for Procurement Activities	4,298,021.35	2,498,021.35	1,800,000.00			-										
																Total Contract Price of Procurement Activities Conducted				4,514,990.19	2,902,990.19	1,612,000.00										
																Total Savings (Total Alloted - Total Contract Price)				(216,968.84)	(404,968.84)	188,000.00										

Prepared/Submitted by:

CYNTHIA DC. PEREZ
Administrative Officer II
Procurement

Recommended by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

BatMC-PS-F-022
This is a computer generated form. No STAMPING needed.

Effective Date: November 04, 2015