

PROCUREMENT MONITORING REPORT as of December 31, 2019

CODE P&P	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY										SOURCE OF FUNDS	ABC (PHF)			CONTRACT COST (PHF)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION							REMARKS (EXPLAINING CHANGES FROM APP)				
				PRE PROC CONFERENCE	ADJ POS T OF IACB REFERENCE	PRE BID CONF	ELIGIBILITY CHECK	SUB/O P EN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED		DELIVERY COMPLETION	ACCEPTANCE TURNOVER	TOTAL	MOOE	CO	TOTAL		MOOE	CO	PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION		POST QUALIFICATION	NO TIC OF	CO MTR ACT SIG	DEE IVE RY ACC
				N/A		N/A		N/A		N/A		N/A			N/A		N/A		N/A			N/A											
5020308000	BD FACS Presto TM Cartridge	Lab	DC											Income	98,000.00	98,000.00		98,000.00	98,000.00														
5020308000	Thyroid Function test	Lab	DC											Income	-	-		-	-														
5020308000	FT4, 100's	Lab	DC											Income	148,482.72	148,482.72		148,482.72	148,482.72														
5020308000	FT3, 100's	Lab	DC											Income	35,684.28	35,684.28		35,684.28	35,684.28														
5020308000	Thyroid Stimulating Hormone, 100's	Lab	DC											Income	160,579.26	160,579.26		160,579.26	160,579.26														
5020308000	Fully automated crossmatching gel																																
5020308000	LISS, 10ml/vial	Lab	DC											Income	131,200.00	131,200.00		131,200.00	131,200.00														
5020308000	Forward Reverse cassette	Lab	DC											Income	1,230,820.00	1,230,820.00		1,230,820.00	1,230,820.00														
5020308000	Newborn Screening filter card	Lab	DC											Income	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00														
															11,171,406.26	11,171,406.26		11,168,406.26	11,168,406.26														
	Radiology Supplies																																
5020308000	Nemoto Syringe, 100ml	Radiology	DC											Income	180,000.00	180,000.00		180,000.00	180,000.00														
															180,000.00	180,000.00		180,000.00	180,000.00														
	Preventive/Corrective maintenance-Hospital Equipment																																
5060404003	Corrective Maintenance-C-Arm Machine, Philips, BV Pulsera	EFM	DC											Income	70,000.00		70,000.00	67,514.30		67,514.30													
5060404003	Corrective Maintenance-Arm Support, OR Table (Healforce)	OR	DC											Income	80,000.00		80,000.00	70,000.00		70,000.00													
5060404003	Corrective Maintenance- Anesthesia Machine	OR	DC											Income	30,000.00		30,000.00	25,200.00		25,200.00													
5060404003	Repair of Dialysis Machine	EFM	DC											Income	10,000.00	10,000.00		10,000.00	10,000.00														
5060404003	Replacement of Skin probe-Infant Warmer	EFM	DC											Income	9,000.00	9,000.00		8,316.00	8,316.00														
5060404003	Corrective Maintenance of X-ray-Shimadzu Flexavision SF (Parts & Labor)	EFM	DC											Income	1,482,481.00		1,482,481.00	1,482,481.00		1,482,481.00													
5060404003	Corrective Maintenance of X-ray-Shimadzu Flexavision HB (Parts)	EFM	DC											Income	925,785.00		925,785.00	925,785.00		925,785.00													
5060404003	Corrective Maintenance of fetal monitor	EFM/OB	DC											Income	330,000.00		330,000.00	330,000.00		330,000.00													
5060404003	Corrective Maintenance-MTTS CPAP heating element with sensor	EFM/NICU	DC											Income	12,200.00	12,200.00		12,000.00	12,000.00														
5060404003	Corrective Maintenance of Duplex Medical Vacuum System	EFM	DC											Income	300,000.00		300,000.00	300,000.00		300,000.00													
5060404003	Voltage Regulator Relay	EFM	DC											Income	37,000.00		37,000.00	36,573.60		36,573.60													
5060404003	Replacement of Ernaf Nonus Lser Probe (PO25 for endolaser 422)		DC											Income	6,000.00	6,000.00		5,550.00	5,550.00														
5060404003	Corrective Maintenance of 3 unit of Infant Incubator:	NICU	DC											Income	-	-		-	-														
5060404003	Irish Port Cover	NICU	DC											Income	8,400.00	8,400.00		8,400.00	8,400.00														
5060404003	Skin probe sensor	NICU	DC											Income	45,000.00		45,000.00	45,000.00		45,000.00													
5060404003	Preventive/Corrective maintenance & calibration of 5 headers microscope	Laboratory	DC											Income	18,000.00		18,000.00	18,000.00		18,000.00													
5060404003	Corrective Maintenance-Imaging unit for Xerox machine	Billing	DC											Income	8,670.00		8,670.00	8,670.00		8,670.00													
5060404003	Meter upgrade at Dialysis area for the improvement of water supply (labor & materials)	EFM	DC											Income	48,471.29		48,471.29	48,471.29		48,471.29													
5060404003	Corrective Maintenance-C-Arm Machine, Philips, BV Pulsera														-	-		-	-														
5060404003	SCPU Pulsera	EFM	DC											Income	317,174.26		317,174.26	317,174.26		317,174.26													
5060404003	EMC Filter	EFM	DC											Income	17,350.66		17,350.66	17,350.66		17,350.66													
5060404003	Control	EFM	DC											Income	63,376.33		63,376.33	63,376.33		63,376.33													
5060404003	Preventive Maintenance & calibration of audiometer	EFM	DC											Income	15,000.00		15,000.00	12,000.00		12,000.00													
5060404003	Connection/reconnection of Water meter-Cancer Bldg	EFM	DC											Income	48,672.79		48,672.79	48,672.79		48,672.79													
	Equipment													3,882,581.33	45,600.00	3,836,981.33	3,860,535.23		59,386.00	3,801,149.23													

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CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION							REMARKS (EXPLAINING CHANGES FROM APP)											
				PRE PROC CONFERENCE	ADJ POS T OF JACB REFERENCE	PRE BID CONF	ELIGIBILITY CHECK	SUB/O P OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION		ACCEPTANCE TURNOVER	TOTAL	MOOE	CO	TOTAL	MOOE		CO	PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION		NO TIC E OF	CO NTR ACT SIG	DEE IVE RY								
5060409099	Upgrade of EEG Machine-Cadwell Easy III-46 Channel to Cadwell Easy III-54 channel	ASU	DC														Income	785,000.00		785,000.00	785,000.00		785,000.00												NA						
																	785,000.00	-	785,000.00	785,000.00	-	-	785,000.00																		
	Ink/Toner																-	-	-	-	-	-																			
5020301000	EZ331 Shibakawa ink, black, 1000ml	ISO	DC												Income	105,000.00	105,000.00		105,000.00	105,000.00														NA							
5020301000	EZ331 Shibakawa master 250 cuts/roll, 1000ml	ISO	DC												Income	42,000.00	42,000.00		42,000.00	42,000.00															NA						
5020301000	Cz 1801 Shibakawa ink, black, 800ml	ISO	DC												Income	22,000.00	22,000.00		22,000.00	22,000.00															NA						
5020301000	Cz 180 Shibakawa master 250 cuts	ISO	DC												Income	11,500.00	11,500.00		11,500.00	11,500.00															NA						
5020301000	Develop Toner TN116	Billing	DC												Income	64,000.00	64,000.00		27,500.00	27,500.00															NA						
5020301000	Cleaning Black	Billing	DC												Income	4,000.00	4,000.00		2,840.00	2,840.00															NA						
5020301000	Develop DV116	Billing	DC												Income	40,000.00	40,000.00		5,480.00	5,480.00															NA						
5020301000	Develop Drum	Billing	DC												Income	42,000.00	42,000.00		39,520.00	39,520.00															NA						
5020301000	Optimum toner cartridge for HP laserjet M521DW	ISO	DC												Income	108,000.00	108,000.00		108,000.00	108,000.00															NA						
5020301000	Ink, shibakawa ink master, 1000ml	ISO	DC												Income	59,680.00	59,680.00		59,400.00	59,400.00															NA						
5020301000	Shibakawa master 250 cuts/roll	ISO	DC												Income	19,575.00	19,575.00		14,000.00	14,000.00															NA						
5020301000	Cz black	ISO	DC												Income	89,880.00	89,880.00		66,600.00	66,600.00															NA						
5020301000	Shibakawa ink master	ISO	DC												Income	15,530.00	15,530.00		11,500.00	11,500.00															NA						
																623,165.00	623,165.00		-	515,340.00	515,340.00																				
																-	-		-	-																					
																Total Alloted Budget for Procurement Activities			29,339,594.59	24,717,613.26	4,621,981.33	-	-																		
																Total Contract Price of Procurement Activities Conducted			-	-	-	29,126,941.49	24,540,792.26	4,586,149.23	-																
																Total Savings (Total Alloted - Total Contract Price)			-	-	-	212,653.10	176,821.00	35,832.10	-																

Prepared/Submitted by:

Recommended by:

Approved by:

CYNTHIA DC. PEREZ
Administrative Officer II
Procurement

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II

PROCUREMENT MONITORING REPORT as of December 31, 2019

CODE PAF	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (PHP)			CONTRACT COST (PHP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION								REMARKS (EXPLAINING CHANGES FROM APP)										
				PRE PROC CONFERENC E	ADS POS T OF IAEB	PRE BID CONF ERENCE	ELIGIBILITY CHECK	SUB/O PEN OF BIDS	BID EVALUATIO N	POST QUALIFI CATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION		ACCEPTANCE TURNOVER	TOTAL	MODE	CO	TOTAL	MODE		CO	PRE PROC CONFERENC E	PRE BID CONFERENCE	ELIGIBILI TY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATI ON	NO TIC E		CO NTRACT	DEL IVE RY								
																																		NA	NA	NA	NA	NA	NA	NA	NA
5060409099	Upgrade of EEG Machine-Cadwell Easy III-46 Channel to Cadwell Easy III-54 channel	ASU	DC											02/11/19	02/11/19	04/25/19	04/25/19	Income	785,000.00		785,000.00	785,000.00				785,000.00										NA					
	Ink/Toner																				785,000.00	785,000.00																			
5020301000	EZ331 Shibakawa Ink, black, 1000ml	ISO	DC											01/24/19	01/24/19	01/25/19	01/25/19	Income	105,000.00	105,000.00						105,000.00	105,000.00										NA				
5020301000	EZ331 Shibakawa master 250 cuts/roll, 1000ml	ISO	DC											01/24/19	01/24/19	01/25/19	01/25/19	Income	42,000.00			42,000.00					42,000.00	42,000.00										NA			
5020301000	Cz 1801 Shibakawa ink, black, 800ml	ISO	DC											01/24/19	01/24/19	01/25/19	01/25/19	Income	22,000.00	22,000.00						22,000.00	22,000.00										NA				
5020301000	Cz 180 Shibakawa master 250 cuts	ISO	DC											01/24/19	01/24/19	01/25/19	01/25/19	Income	11,500.00	11,500.00						11,500.00	11,500.00										NA				
5020301000	Develop Toner TN116	Billing	DC											06/25/19	06/25/19	06/26/19	06/26/19	Income	64,000.00	64,000.00						27,500.00	27,500.00										NA				
5020301000	Cleaning Black	Billing	DC											06/25/19	06/25/19	06/26/19	06/26/19	Income	4,000.00	4,000.00						2,840.00	2,840.00										NA				
5020301000	Develop DV116	Billing	DC											06/25/19	06/25/19	06/26/19	06/26/19	Income	40,000.00	40,000.00						5,480.00	5,480.00										NA				
5020301000	Develop Drum	Billing	DC											06/25/19	06/25/19	06/26/19	06/26/19	Income	42,000.00	42,000.00						39,520.00	39,520.00										NA				
5020301000	Optimum toner cartridge for HP laserjet M521DW	ISO	DC											09/24/19	09/24/19			Income	108,000.00	108,000.00						108,000.00	108,000.00										NA				
5020301000	Ink, shibakawa ink master, 1000ml	ISO	DC											09/23/19	09/23/19	09/26/19	09/26/19	Income	59,680.00	59,680.00						59,400.00	59,400.00										NA				
5020301000	Shibakawa master 250 cuts/roll	ISO	DC											09/23/19	09/23/19	09/26/19	09/26/19	Income	19,575.00	19,575.00						14,000.00	14,000.00										NA				
5020301000	Cz black	ISO	DC											09/23/19	09/23/19	09/26/19	09/26/19	Income	89,880.00	89,880.00						66,600.00	66,600.00										NA				
5020301000	Shibakawa ink master	ISO	DC											09/23/19	09/23/19	09/26/19	09/26/19	Income	15,530.00	15,530.00						11,500.00	11,500.00										NA				
																					623,165.00	623,165.00					515,340.00	515,340.00									NA				
Total Alloted Budget for Procurement Activities										29,339,594.59	24,717,613.26	4,621,981.33																													
Total Contract Price of Procurement Activities Conducted																																									
Total Savings (Total Alloted - Total Contract Price)																																									

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