

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

I, **RAMONCITO C. MAGNAYE, MD, FPCS, MHA**, Head of the **BATANGAS MEDICAL CENTER**, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January 1 - December 31, 2016.

Head of Office:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA

Date:

11/29/2016

Approved By:

Date:

RIO L. MAGPANTAY, MD, PHSAE, CESO III

Director IV, DOH Regional Office IV-A

5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Unsatisfactory
1 - Poor

Major Final Output	Success Indicators (Targets + Measures)	Alloted Budget	Division / Individual Accountable	Actual Accomplishment	Accomplishment Rate	RATING				Remarks
						E (1)	Q (2)	T (3)	A (4)	
MFO 3: Hospital Services	Human Resources for Health (HRH) to bed ratio	Php 260, 000,000	HRMO, Nursing Division and Medical Division							
MFO 3: Hospital Services	100% of blood unit requests fulfilled (inpatient)	Php 36, 000,000	Pathology (Bloodbank Section), Medical Division and Nursing Division							
MFO 3: Hospital Services	70% of NBB-eligible patients dispensed with complete medications indicated in the prescriptions	Php 22, 200,000	Pharmacy, Nursing Division, Medical Social Service, Materials Management Section, Procurement Section, Medical Division and Finance Division							
MFO 3: Hospital Services	70% of NBB-eligible patients without out-of-pocket	Php 200, 000,000	All Divisions							
Support to Operations (STO)	80% (1,005 out of 1,256) of internal staff provided with learning and development interventions (LDIs) or updates	Php 2, 800,000	Professional and Education Training Office (PET), HRMO, and Finance Division (Budget section)							
Support to Operations (STO)	100% of plans submitted within the prescribed timeline	N/A	All Divisions							
Support to Operations (STO)	100% of accomplishment reports submitted within the prescribed timeline	N/A	All Divisions							

RATING

Total Overall Rating	0	0	0	0
Final Average Rating	0.00	0.00	0.00	0.00
Adjectival Rating				

Assessed by:	Date:	Final Rating by:	Date:
Planning Office		Chair, Performance Management Team	

Legend: 1- Quantity 2 -Quality 3 - Timeliness 4 - Average