

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2015 December 31

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Batangas Regional Hospital
Organization Code (UACS): 130011400033

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		875	875	875	875	3,500	660	686	699	780	2,825	-675	
No. of emergency surgeries		500	500	500	500	2,000	254	306	412	407	1,379	-621	
Quality													
Net death rate among in-patients		2.75%	2.75%	2.75%	2.75%	2.75%	4.25%	3.04%	3.70%	2.86%	3.46%		Referred patients are all in critical condition
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	90%	93.33%	91.85%	95.16%	92.59		
% of in-patients with hospital - acquired infection		0.25%	0.25%	0.25%	0.25%	0.25%	0.56%	0.33%	0.33%	0.48%	0.42%		Increases due to Blood Stream Infections
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	80.00%	99.53%	80.44%	94%	88.49%		
Financial													
Number of out-patients managed		17,100	17,000	17,000	17,000	68,100	18,222	19,624	21,491	22,484	81,821	13,721	
Number of in-patients managed		5,000	5,000	5,000	5,000	20,000	5,215	5,672	6,666	7,546	25,099	5,099	
Part B													
Major Programs/Projects													

Prepared By:

Wenifreda C. Montalbo

WENIFREDA C. MONTALBO
Supervising Administrative Officer
Date: 01/08/2016

In coordination with

Josie G. Manalo
JOSIE G. MANALO, CPA
Financial Management Officer II
Date: 01/08/2016

Approved
By:

Ramoncito C. Magnaye
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II
Date: 01/08/2016