

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Batangas Medical Center
Organization Code (UACS): 130011400033
Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
MFO 3: HOSPITAL SERVICES	3030000000													
Direct Health Care Delivery														
Quantity														
No. of elective surgeries		1133	1133	1133		117,619	842	735	794					
No. of emergency surgeries		573	573	573		208,067	479	844	953					
Quality														
Net death rate among in-patients		4%	4%	4%		2.50%	5.30%	5.08%	5.02%					Majority of referred patients are in critical conditions and immunocompromised patients.
% of clients that rate the hospital services as good or better		94%	95%	94%		90%	95.29%	95%	94.87%					
% of in-patients with hospital - acquired infection		1.50%	1.50%	1.50%		>2%	1.75%	0.79%	0.57%					
Timeliness														
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%		92.36%	100%	100%	100%					
Financial														
Number of out-patients managed		35025	35025	35025		5,154,628	27275	27739	28775					
Number of in-patients managed		9750	9750	9750		1,365,431	6348	7681	8709					

Prepared By:

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Planning Services Head/Planning Officer
Date: 18/Oct/2017

In coordination with:

JOSIE G. MANALO, CPA, MPA

Financial Services Head/Budget Officer
Date: 18/Oct/2017

Approved By:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA

Agency Head/Department Secretary
Date: 18/Oct/2017