

### ANNUAL PROCUREMENT PLAN for CY 2020 (Emergency - COVID19)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
	ALCOHOL WITH PUMP 1L	300	BOTTLE	390.00	CSR	NP - EC					N/A	GoP/Income	117,000.00	117,000.00		
	DOUBLE SIDED TAPE	10	PIECE	85.00	CSR	NP - EC					N/A	GoP/Income	850.00	850.00		
	PAPER CUTTER , BIG	5	PIECE	80.00	CSR	NP - EC					N/A	GoP/Income	400.00	400.00		
	CHEMICAL SPLASH GOGGLES	100	PIECE	280.00	CSR	NP - EC					N/A	GoP/Income	28,000.00	28,000.00		
	TRASH BIN	1	PIECE	250.00	HEMODIALYSIS	NP - EC					N/A	GoP/Income	250.00	250.00		
	PAIL	2	PIECE	280.00	HEMODIALYSIS	NP - EC					N/A	GoP/Income	560.00	560.00		
	RAINCOAT	50	PIECE	450.00	CSR	NP - EC					N/A	GoP/Income	22,500.00	22,500.00		
	FOAM 1" YELLOW	7	PIECE	260.00	CSR	NP - EC					N/A	GoP/Income	1,820.00	1,820.00		
	GARTER 1/2"	2	ROLL	250.00	CSR	NP - EC					N/A	GoP/Income	500.00	500.00		
	MATERIALS FOR RENOVATION/REPAIR OF SURGERY A (IVA, IVB & OPD TENT) FOR COVID ISOLATION ROOMS	1	LOT	264,190.00	EFM	NP - EC					N/A	GoP/Income	264,190.00	264,190.00		
	MATERIALS FOR IMPROVEMENT OF OLD OR	1	LOT	81,520.00	EFM	NP - EC					N/A	GoP/Income	81,520.00	81,520.00		
	ZIPLOCK	5	PACK	250.00	CSR	NP - EC					N/A	GoP/Income	1,250.00	1,250.00		
	TRASHBAG, 11 X 11 X 24, YELLOW	3000	PIECE	3.50	HOUSEKEEPING	NP - EC					N/A	GoP/Income	10,500.00	10,500.00		
	NEBULIZING KIT	500	PIECE	56.00	CSR	NP - EC					N/A	GoP/Income	28,000.00	28,000.00		
	GLOVES, RUBBER, LARGE	6	PAIR	220.00	LAUNDRY & LINEN	NP - EC					N/A	GoP/Income	1,320.00	1,320.00		
	GLOVES, RUBBER, SMALL	6	PAIR	220.00	LAUNDRY & LINEN	NP - EC					N/A	GoP/Income	1,320.00	1,320.00		
	UTILITY CAN	10	PIECE	1,700.00	LAUNDRY & LINEN	NP - EC					N/A	GoP/Income	17,000.00	17,000.00		
	TRASH CAN	20	PIECE	500.00	OR	NP - EC					N/A	GoP/Income	10,000.00	10,000.00		
	UTILITY CAN WITH LID	12	PIECE	700.00	IPCC	NP - EC					N/A	GoP/Income	8,400.00	8,400.00		
	INK T6641 BLACK	9	PIECE	260.00	IPCC	NP - EC					N/A	GoP/Income	2,340.00	2,340.00		
	BOUFFANT CAP	500	PACK	275.00	IPCC	NP - EC					N/A	GoP/Income	137,500.00	137,500.00		
	GLOVES, WORKING/EXAMINATION, SMALL, 100'S	2,000	BOX	239.00	IPCC	NP - EC					N/A	GoP/Income	478,000.00	478,000.00		
	GLOVES, WORKING/EXAMINATION, MEDIUM, 100'S	2,000	BOX	239.00	IPCC	NP - EC					N/A	GoP/Income	478,000.00	478,000.00		
	1/2" GARTER	50	YARD	10.00	IPCC	NP - EC					N/A	GoP/Income	500.00	500.00		
	ACETATE FILM / PVC COVER	5	BOX	500.00	IPCC	NP - EC					N/A	GoP/Income	2,500.00	2,500.00		
	DUCT TAPE	5	PIECE	200.00	IPCC	NP - EC					N/A	GoP/Income	1,000.00	1,000.00		

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							ADVERTISEMENTS/POSTING OF B/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	FOAM	1	PIECE	2,000.00	IPCC	NP - EC					GoP/Income	2,000.00	2,000.00		
	1" GARTER	1	ROLL	10.00	IPCC	NP - EC					GoP/Income	10.00	10.00		
	ICE BOX, SMALL	30	PIECE	110.00	IPCC	NP - EC					GoP/Income	3,300.00	3,300.00		
	ZIPLOCK	7	PACK	150.00	IPCC	NP - EC					GoP/Income	1,050.00	1,050.00		
	ACETATE FILM / PVC COVER, 100 SHEETS/BOX	5	BOX	500.00	IPCC	NP - EC					GoP/Income	2,500.00	2,500.00		
	AC PARTS/SUPPLIES	1	LOT	1,280.00	IPCC	NP - EC					GoP/Income	1,280.00	1,280.00		
	INFRARED FOREHEAD NON CONTACT D. THERMOMETER	5	PIECE	8,500.00	IPCC	NP - EC					GoP/Income	42,500.00	42,500.00		
	MULTI VITAMINS WITH ZINC	2,000	PIECE	6.00	IPCC	NP - EC					GoP/Income	12,000.00	12,000.00		
	SUPPLY OF LABOR-CONVERSION OF STATION IV-A & B INTO ISOLATION ROOM	1	LOT	18,500.00	EFM	NP - EC					GoP/Income	18,500.00	18,500.00		
	1" GARTER	2	ROLL	300.00	IPCC	NP - EC					GoP/Income	600.00	600.00		
	1" FOAM	2	PIECE	2,000.00	IPCC	NP - EC					GoP/Income	4,000.00	4,000.00		
	COVER-ALL	3,500	PIECE	1,500.00	IPCC	NP - EC					GoP/Income	5,250,000.00	5,250,000.00		
	FABRIC / TAFETTA	300	YARD	53.00	IPCC	NP - EC					GoP/Income	15,900.00	15,900.00		
	FABRIC / ALPA GINA	300	YARD	3,600.00	IPCC	NP - EC					GoP/Income	1,080,000.00	1,080,000.00		
	SNAP BUTTONS	300	PIECE	900.00	IPCC	NP - EC					GoP/Income	270,000.00	270,000.00		
	SINULID	4	BIG CONE	150.00	IPCC	NP - EC					GoP/Income	600.00	600.00		
	GARTER 3/8	2	PIECE	300.00	IPCC	NP - EC					GoP/Income	600.00	600.00		
	MANILA PAPER	30	PIECE	10.00	CSR	NP - EC					GoP/Income	300.00	300.00		
	TAPE MEASURE	1	PIECE	250.00	CSR	NP - EC					GoP/Income	250.00	250.00		
	ZIPPER	160	PIECE	25.00	LINEN	NP - EC					GoP/Income	4,000.00	4,000.00		
	CADAVER BAGS - ADULT SIZE	40	PIECE	1,000.00	IPCC	NP - EC					GoP/Income	40,000.00	40,000.00		
	CADAVER BAGS - CHILD SIZE	10	PIECE	1,000.00	IPCC	NP - EC					GoP/Income	10,000.00	10,000.00		
	COVER-ALL / BUNNY SUIT	2,000	PIECE	1,500.00	IPCC	NP - EC					GoP/Income	3,000,000.00	3,000,000.00		
	PARTICULATE RESPIRATOR N95	1,000	PIECE	180.00	CSR	NP - EC					GoP/Income	180,000.00	180,000.00		
	GARTER 3/8"	3	ROLL	300.00	LINEN	NP - EC					GoP/Income	900.00	900.00		
	GARTER 1/2"	3	ROLL	300.00	LINEN	NP - EC					GoP/Income	900.00	900.00		
	OR GOWN/BOOTIES FREE SIZE	1,000	PIECE	380.00	CSR	NP - EC					GoP/Income	380,000.00	380,000.00		
	WATER CONTAINER 105L	9	PIECE	1,700.00	LINEN	NP - EC					GoP/Income	15,300.00	15,300.00		
	WATER CONTAINER 125L	1	PIECE	1,700.00	LINEN	NP - EC					GoP/Income	1,700.00	1,700.00		
	LAUNDRY GLOVES	12	PIECE	220.00	LINEN	NP - EC					GoP/Income	2,640.00	2,640.00		
	LARYNGOSCOPE SET WITH BLADE	4	SET	5,000.00	CSR	NP - EC					GoP/Income	20,000.00	20,000.00		
	SPHYGMOMANOMETER, ANEROID WITH STETHOSCOPE(BP APP)	20	PIECE	3,500.00	CSR	NP - EC					GoP/Income	70,000.00	70,000.00		
	PULSE OXIMETER	50	PIECE	600.00	CSR	NP - EC					GoP/Income	30,000.00	30,000.00		
	LARYNGOSCOPE SET WITH BLADE	1	SET	5,000.00	CSR	NP - EC					GoP/Income	5,000.00	5,000.00		
	OXYGEN REGULATOR	10	PIECE	1,500.00	CSR	NP - EC					GoP/Income	15,000.00	15,000.00		
	MATERIALS FOR ELECTRICAL SUPPLY OF NEGATIVE PRESSURE SYSTEM	1	LOT	38,100.00	EFM	NP - EC					GoP/Income	38,100.00	38,100.00		
	SUPPLY INSTALLATION OF NEGATIVE PRESSURE OLD OR TO COVID OR	1	LOT	985,000.00	EFM	NP - EC					GoP/Income	985,000.00	985,000.00		
	WEIGHING SCALE, INFANT, DIGITAL	2	PIECE	3,000.00	OB COMPLEX	NP - EC					GoP/Income	6,000.00	6,000.00		
	ZIPLOCK	5	PACK	250.00	CSR	NP - EC					GoP/Income	1,250.00	1,250.00		

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	HEAD SET	5	UNIT	3,000.00	IHOMP	NP - EC					GoP/Income	15,000.00	15,000.00		
	CAT 5E CABLE	5	PIECE	4,500.00	IHOMP	NP - EC					GoP/Income	22,500.00	22,500.00		
	WEB CAM W/ BUILT IN MIC	5	UNIT	2,000.00	IHOMP	NP - EC					GoP/Income	10,000.00	10,000.00		
	MATERIALS FOR IMPROVEMENT OF OPD TENTS, STATION IV AND 2ND FLOOR OR TO COVID WARD	1	LOT	254,522.00	EFM	NP - EC					GoP/Income	254,522.00	254,522.00		
	SALBUTAMOL INHALER	50	BOTTLE	85.84	PHARMACY	NP - EC					GoP/Income	4,292.00	4,292.00		
	IPRATROPIUM BROMIDE	20	BOTTLE	800.00	PHARMACY	NP - EC					GoP/Income	16,000.00	16,000.00		
	AZITHROMYCIN SUSPENSION 200 15 ML	10	BOTTLE	270.00	PHARMACY	NP - EC					GoP/Income	2,700.00	2,700.00		
	AZITHROMYCIN SUSPENSION 200 60ML	15	BOTTLE	1,300.00	PHARMACY	NP - EC					GoP/Income	19,500.00	19,500.00		
	ZINC SULFATE SYRUP, 60 ML	50	BOTTLE	41.00	PHARMACY	NP - EC					GoP/Income	2,050.00	2,050.00		
	NASOPHARYNGEAL SWAB (240S/BOX)	10	BOX	8,000.00	IPCC	NP - EC					GoP/Income	80,000.00	80,000.00		
	TRASH CANS	12	PIECE	865.00	NURSING	NP - EC					GoP/Income	10,380.00	10,380.00		
	PHYSICAL CHEMICAL ANALYSIS OF DIALYSIS WATER	1	LOT	600.00	HEMODIALYSIS	NP - EC					GoP/Income	600.00	600.00		
	MICROBIOLOGICAL ANALYSIS- DIALYSIS WATER	1	LOT	9,150.00	HEMODIALYSIS	NP - EC					GoP/Income	9,150.00	9,150.00		
	CADAVER BAGS	50	PIECE	1,120.00	IPCC	NP - EC					GoP/Income	56,000.00	56,000.00		
	TRASH CAN 25-30 L	30	PIECE	500.00	IPCC	NP - EC					GoP/Income	15,000.00	15,000.00		
	CLEAR PLASTIC VOVER FOR DOCUMENTS (8.5X11")	20	PACK	50.00	IPCC	NP - EC					GoP/Income	1,000.00	1,000.00		
	DRUMS WITH COVER	20	PIECE	700.00	IPCC	NP - EC					GoP/Income	14,000.00	14,000.00		
	ZIPLOCK STORAGE BAGS	20	PACK	200.00	IPCC	NP - EC					GoP/Income	4,000.00	4,000.00		
	MODIFICATION OF ACUTE PSYCH, DIALYSIS, ST IV - MATERIALS	1	LOT	345,440.00	EFM	NP - EC					GoP/Income	345,440.00	345,440.00		
	CONICAL TUBE	25	PACK	450.00	IPCC	NP - EC					GoP/Income	11,250.00	11,250.00		
	ENCLOSED 30AT CIRCUIT BREAKER WITH ACU OUTLET	6	PIECE	650.00	EFM	NP - EC					GoP/Income	3,900.00	3,900.00		
	ICE BOX	30	PIECE	150.00	IPCC	NP - EC					GoP/Income	4,500.00	4,500.00		
	LABOR FOR THE PRODUCTION OF OR GOWN	1	LOT	86,550.00	IPCC	NP - EC					GoP/Income	86,550.00	86,550.00		
	PAKYAW LABOR FOR MODIFICATION OF ACUTE PSYCH, ST IV, DIALYSIS, INTO COVID WARD	1	LOT	50,000.00	EFM	NP - EC					GoP/Income	50,000.00	50,000.00		
	LABOR,TOOLS,MATERIALS - TB DOTS WARDS TO COVID LAB	1	LOT	8,300,000.00	EFM	NP - EC					GoP/Income	8,300,000.00	8,300,000.00		
	BATTERY AA	100	PIECE	50.00	IPCC	NP - EC					GoP/Income	5,000.00	5,000.00		
	BATTERY AAA	100	PIECE	50.00	IPCC	NP - EC					GoP/Income	5,000.00	5,000.00		
	BATTERY C	50	PIECE	130.00	IPCC	NP - EC					GoP/Income	6,500.00	6,500.00		
	N95 PARTICULATE RESPIRATOR	1,000	PIECE	150.00	CSR	NP - EC					GoP/Income	150,000.00	150,000.00		
	DISPOSABLE OR GOWN SET (WITH BOOTIES AND CAP)	2,500	SET	390.00	CSR	NP - EC					GoP/Income	975,000.00	975,000.00		
	DISPOSABLE HAZMAT COVER ALL	1,500	PIECE	750.00	CSR	NP - EC					GoP/Income	1,125,000.00	1,125,000.00		
	ZIPLOCKS	20	PACK	200.00	IPCC	NP - EC					GoP/Income	4,000.00	4,000.00		
	RUBBER BOOTS, KNEE HIGH, SIZES: 35,36,37,38,39,40,41,42	100	PAIR	300.00	IPCC	NP - EC					GoP/Income	30,000.00	30,000.00		

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
	LABOR AND MATERIALS: WATER PROOFING OF ROOF DECK, ROOFING FOR THE VENTILATION SYSTEM AND REPAIR OF MINOR CRACKS AT OPD TB CULTURE LAB	1	LOT	198,653.00	PATHOLOGY EFM	NP - EC					N/A	GoP/Income	198,653.00	198,653.00		
	LED LIGHT SURFACE MOUNTED AT LEAST 12 WATTS	20	PIECE	1,000.00	PATHOLOGY EFM	NP - EC					N/A	GoP/Income	20,000.00	20,000.00		
	DOOR HANDLE FOR PASS BOX UNITS	1	SET	5,000.00	PATHOLOGY EFM	NP - EC					N/A	GoP/Income	5,000.00	5,000.00		
	DISPOSABLE BOOT COVERS KNEE HIGH SIZES: 35,36,37,38,39,40,41,42	500	PAIR	85.00	IPCC	NP - EC					N/A	GoP/Income	42,500.00	42,500.00		
	REUSABLE BOOT COVERS KNEE HIGH SIZES: 35,36,37,38,39,40,41,42	300	PAIR	200.00	IPCC	NP - EC					N/A	GoP/Income	60,000.00	60,000.00		
	FACEMASK NON-REBREATHING, ADULT	100	PIECE	360.00	IPCC	NP - EC					N/A	GoP/Income	36,000.00	36,000.00		
	FACEMASK NON-REBREATHING, PEDIA	100	PIECE	360.00	IPCC	NP - EC					N/A	GoP/Income	36,000.00	36,000.00		
	TRASHBAGS, YELLOW 18.5 x 18.5 x 40 x 0.02"	21,000	PIECE	10.00	HOUSEKEEPING	NP - EC					N/A	GoP/Income	210,000.00	210,000.00		
	TRASHBAGS, YELLOW 11x 11 x 24 x 0.02"	18,000	PIECE	3.50	HOUSEKEEPING	NP - EC					N/A	GoP/Income	63,000.00	63,000.00		
	EXHAUST FAN AT KMC FOR COVID 19 PATIENTS	1	PIECE	1,400.00	EFM	NP - EC					N/A	GoP/Income	1,400.00	1,400.00		
	TEX SCREW 2 1/2	20	PIECE	1.75	EFM	NP - EC					N/A	GoP/Income	35.00	35.00		
	<b>REPAIR/REPLACEMENT OF AIRCON COMPRESSOR AT ROOM1 ST.1 PRIVATE (DOCTORS QUARTERS)</b>					NP - EC								0.00		
	AIRCON COMPRESSOR	1	SET	11,500.00	EFM	NP - EC					N/A	GoP/Income	11,500.00	11,500.00		
	MAPP GAS(BUTANE)	2	TANK	700.00	EFM	NP - EC					N/A	GoP/Income	1,400.00	1,400.00		
	TRASH CAN (COVID LAB)	4	PIECE	1,500.00	LAB	NP - EC					N/A	GoP/Income	6,000.00	6,000.00		
	INSTALLATION OF EXHAUST FAN AT OPD CLINICS	1	LOT	97,550.00	EFM	NP - EC					N/A	GoP/Income	97,550.00	97,550.00		
	SAFETY/ RUBBER BOOTS	18	PIECE	500.00	OR	NP - EC					N/A	GoP/Income	9,000.00	9,000.00		
	VARIOUS MEDICAL EQUIPMENT FOR COVID WARDS	1	LOT	23,400.00	IM	NP - EC					N/A	GoP/Income	23,400.00	23,400.00		
	EFFERVESCENT DISINFECTANT TABLET	20	JAR	5,000.00	CSR	NP - EC					N/A	GoP/Income	100,000.00	100,000.00		
	STAND FAN STAFF QUARANTINE FACILITY	20	PIECE	1,499.75	CSR	NP - EC					N/A	GoP/Income	29,995.00	29,995.00		
	INSTALLATION OF WATER SUPPLY LINE AT COVID WARD FOR DIALYSIS PATIENTS AT COVID WARD	1	LOT	6,795.00	EFM	NP - EC					N/A	GoP/Income	6,795.00	6,795.00		

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	FIT TEST SOLUTIONS/SENSITIVITY TEST SOLUTIONS	1	LOT	10,000.00	PCC	NP - EC	N/A				GoP/Income	10,000.00	10,000.00		
	100 LITERS CLASSIC UTILITY CANS WITH LID	10	PIECE	1,350.00	OPD	NP - EC	N/A				GoP/Income	13,500.00	13,500.00		
	STAINLESS STEEL DOOR KNOBS LEVER TYPE	45	PIECE	600.00	OPD	NP - EC	N/A				GoP/Income	27,000.00	27,000.00		
	THICK PLASTIC COVER #8	200	METER	60.00	OB WARD STATION2	NP - EC	N/A				GoP/Income	12,000.00	12,000.00		
	BOOTIES	100	PACK	1,700.00	CSR	NP - EC	N/A				GoP/Income	170,000.00	170,000.00		
	N95 PARTICULATE RESPIRATOR	5,000	PIECE	280.00	CSR	NP - EC	N/A				GoP/Income	1,400,000.00	1,400,000.00		
	SURGICAL FACE MASK	1,000	BOX	200.00	CSR	NP - EC	N/A				GoP/Income	200,000.00	200,000.00		
	DISPOSABLE GOWN	5,000	PIECE	380.00	CSR	NP - EC	N/A				GoP/Income	1,900,000.00	1,900,000.00		
	COVERALL GOWN	5,000	PIECE	1,144.00	CSR	NP - EC	N/A				GoP/Income	5,720,000.00	5,720,000.00		
	HEPA FILTERS	200	PIECE	170.00	CSR	NP - EC	N/A				GoP/Income	34,000.00	34,000.00		
	3SM BATTERY	1	PIECE	12,500.00	EFM	NP - EC	N/A				GoP/Income	12,500.00	12,500.00		
	THICK PLASTIC COVER #8	20	METER	60.00	HEART STATION	NP - EC	N/A				GoP/Income	1,200.00	1,200.00		
	SLIM PEDAL WASTE BIN	30	PIECE	450.00	OPD	NP - EC	N/A				GoP/Income	13,500.00	13,500.00		
	THERMAL SCANNER	10	PIECE	3,500.00	OPD	NP - EC	N/A				GoP/Income	35,000.00	35,000.00		
	EMERGENCY MODIFICATION OF OPD	1	LOT	31,850.00	EFM OPD	NP - EC	N/A				GoP/Income	31,850.00	31,850.00		
	TRASH CANS 80 LITERS	24	PIECE	500.00	NURSING	NP - EC	N/A				GoP/Income	12,000.00	12,000.00		
	AC UNITS FOR COVID WARD	2	UNIT	40,000.00	TB CULTURE	NP - EC	N/A				GoP/Income	80,000.00	80,000.00		
	INSTALLATION OF EXHAUST FAN AT OB COMPLEX	1	LOT	262,940.00	EFM HOPSS	NP - EC	N/A				GoP/Income	262,940.00	262,940.00		
	INSTALLATION OF SINK, ELECTRICAL LIGHTING AND OUTLETS AND ROOFING FOR SWAB STATIONS AND PATIENTS WAITING AREA (OPERATION OF SWAB STATION)	1	LOT	41,625.00	IPCC	NP - EC	N/A				GoP/Income	41,625.00	41,625.00		
	FOOT BATH	10	PIECE	2,000.00	OPD	NP - EC	N/A				GoP/Income	20,000.00	20,000.00		
	PREVENTIVE CONTROLS MATERIALS, STICKERS	1	LOT	7,010.00	EFM	NP - EC	N/A				GoP/Income	7,010.00	7,010.00		
	CONSTRUCTION OF TRIAGE 2 SETS OF AC, FAUCET HOSE CONNECTION	1	LOT	72,670.00	EFM/HEMB	NP - EC	N/A				GoP/Income	72,670.00	72,670.00		
	INSTALLATION OF PARTITION AT THE OPD TB CULTURE LAB	1	LOT	85,350.00	PATHOLOGY	NP - EC	N/A				GoP/Income	85,350.00	85,350.00		
	REFLECTORIZED STICKER (1X1)	80	PIECE	120.00	EFM	NP - EC	N/A				GoP/Income	9,600.00	9,600.00		
	REFLECTORIZED STICKER (6"X8") FOOT	30	PIECE	40.00	EFM	NP - EC	N/A				GoP/Income	1,200.00	1,200.00		
	REFLECTORIZED STICKER (6"X8")	50	PIECE	40.00	EFM	NP - EC	N/A				GoP/Income	2,000.00	2,000.00		
	CAUTION TAPE	3	ROLL	500.00	EFM	NP - EC	N/A				GoP/Income	1,500.00	1,500.00		
	DOUBLE SIDED TAPE	10	ROLL	30.00	EFM	NP - EC	N/A				GoP/Income	300.00	300.00		
	OVERLOAD RELAY 4-6 A220 V	1	PIECE	1,200.00	PATHOLOGY EFM	NP - EC	N/A				GoP/Income	1,200.00	1,200.00		

## ANNUAL PROCUREMENT PLAN for CY 2020 (Emergency - COVID19)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	MATERIALS FOR CONSTRUCTION OF TRIAGE	1	LOT	58,030.00	HEMB	NP - EC	N/A				GoP/Income	58,030.00	58,030.00		
	SODIUM HYPOCHLORITE	40	CONTAINER	1,300.00	EFM	NP - EC	N/A				GoP/Income	52,000.00	52,000.00		
	FOOT BATH	30	PIECE	1,000.00	EFM	NP - EC	N/A				GoP/Income	30,000.00	30,000.00		
	DOOR MAT	60	PIECE	50.00	EFM	NP - EC	N/A				GoP/Income	3,000.00	3,000.00		
	ALCOHOL HOLDER	50	PIECE	300.00	EFM	NP - EC	N/A				GoP/Income	15,000.00	15,000.00		
	MEALS FOR PERSONNEL AT THE COVID WARD AND QUARANTINE AREA FOR JUNE 8-22, 2020 (GROC,FRUITS,VEG)	1	LOT	128,578.66	DIETARY	NP - EC	N/A				GoP/Income	128,578.66	128,578.66		
	NFA RICE (MEALS FOR PERSONNEL JUNE 8-22, 2020)	8	SACK	1,250.00	DIETARY	NP - EC	N/A				GoP/Income	10,000.00	10,000.00		
	FISH (MEALS FOR PERSONNEL JUN 8-22, 2020)	1	LOT	34,469.40	DIETARY	NP - EC	N/A				GoP/Income	34,469.40	34,469.40		
	MEAT & EGGS (MEALS FOR PERSONNEL JUNE 8-22, 2020)	1	LOT	64,473.00	DIETARY	NP - EC	N/A				GoP/Income	64,473.00	64,473.00		
	FIT TEST SOLUTION	6	PIECE	416.67	PCC	NP - EC	N/A				GoP/Income	2,500.00	2,500.00		
	SENSITIVITY TEST SOLUTION	6	PIECE	416.67		NP - EC	N/A				GoP/Income	2,500.00	2,500.00		
	SUPPLY AND INSTALLATION OF TWO (2) WAY SWING DOOR JAMB AND VIEWING GLASS 165.5CM X 209CM	1	LOT	45,000.00	EFM	NP - EC	N/A				GoP/Income	45,000.00	45,000.00		
	SUPPLY/INSTALLATION - 1 SPLIT TYPE AIRCON 2.5HP (INVERTER)	1	SET	80,000.00	EFM/TB CULTURE	NP - EC	N/A				GoP/Income	80,000.00	80,000.00		
	ZOOM MEETING PACKAGE (1 YEAR SUBSCRIPTION)	1	PACKAGE	12,000.00	PETRO	NP - EC	N/A				GoP/Income	12,000.00	12,000.00		
	TEMPORARY TREATMENT & MONITORING FACILITY/SHELTER FOR HEALTH WORKERS AND FRONTLINERS	1	LOT	3,060,000.00	HRMO	NP - EC	N/A				GoP/Income	3,060,000.00	3,060,000.00		
	REFRIGERATOR (2-DOOR)	1	UNIT	27,000.00	PATHOLOGY	NP - EC	N/A				GoP/Income	27,000.00	27,000.00		
	RE-USABLE HALF FACE MASK RESPIRATOR	600	PIECE	1,300.00	CSR	NP - EC	N/A				GoP/Income	780,000.00	780,000.00		
	REUSABLE HALF FACE MASK COTTON	200	PIECE	100.00	CSR	NP - EC	N/A				GoP/Income	20,000.00	20,000.00		
	TARPAULIN 2 X 3	5	PIECE	90.00	OPD	NP - EC	N/A				GoP/Income	450.00	450.00		
	MEALS FOR PERSONNEL AT THE COVID WARD AND QUARANTINE AREA FOR JUNE 23 - JULY 7, 2020 (MEAT & EGGS)	1	LOT	69,047.00	DIETARY	NP - EC	N/A				GoP/Income	69,047.00	69,047.00		
	MEALS FOR PERSONNEL AT THE COVID WARD AND QUARANTINE AREA FOR JUNE 23 - JULY 7, 2020 (FISH)	1	LOT	39,044.40	DIETARY	NP - EC	N/A				GoP/Income	39,044.40	39,044.40		
	MEALS FOR PERSONNEL AT THE COVID WARD AND QUARANTINE AREA FOR JUNE 23 - JULY 7, 2020 (GROCERIES)	1	LOT	136,967.92	DIETARY	NP - EC	N/A				GoP/Income	136,967.92	136,967.92		
	TRASH BAG (SMALL)-GREEN	60	PACK	350.00	EFM	NP - EC	N/A				GoP/Income	21,000.00	21,000.00		
	TRASH BAG (SMALL)-BLACK	60	PACK	350.00	EFM	NP - EC	N/A				GoP/Income	21,000.00	21,000.00		
	TRASH BAG (SMALL)-YELLOW	60	PACK	350.00	EFM	NP - EC	N/A				GoP/Income	21,000.00	21,000.00		

## ANNUAL PROCUREMENT PLAN for CY 2020 (Emergency - COVID19)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	TRASH BAG (SMALL)-GREEN	100	PACK	800.00	EFM	NP - EC					GoP/Income	80,000.00	80,000.00		
	TRASH BAG (SMALL)-BLACK	100	PACK	800.00	EFM	NP - EC					GoP/Income	80,000.00	80,000.00		
	TRASH BAG (SMALL)-YELLOW	100	PACK	800.00	EFM	NP - EC					GoP/Income	80,000.00	80,000.00		
	PEDAL OPERATED WASTE STORAGE BINS (SMALL)	836	CONTAINER	600.00	EFM	NP - EC					GoP/Income	501,600.00	501,600.00		
	PEDAL OPERATED WASTE STORAGE BINS (BIG)	148	PIECE	1,400.00	EFM	NP - EC					GoP/Income	207,200.00	207,200.00		
	PARTICULATE RESPIRATOR (N95 MASK)	2,500	PIECE	280.00	CSR	NP - EC					GoP/Income	700,000.00	700,000.00		
	CADAVER BAG (ADULT)	100	PIECE	1,000.00	CSR	NP - EC					GoP/Income	100,000.00	100,000.00		
	SPHYGMOMANOMETER ANEROID WITH STETHOSCOPE	20	PIECE	3,500.00	CSR	NP - EC					GoP/Income	70,000.00	70,000.00		
	ACCOMMODATION SITE FOR BatMC EMPLOYEES AT COVID WARDS AND OTHER HEALTHWORKERS	1	LOT	462,000.00	HRMO	NP - EC					GoP/Income	462,000.00	462,000.00		
	SUPPLY OF MATERIALS AND LABOR FOR THE IMPROVEMENT AND REPAIR OF WAREHOUSE ROOFING AND GUTTER	1	LOT	343,504.98	EFM	NP - EC					GoP/Income	343,504.98	343,504.98		
	SUPPLY OF MATERIALS AND LABOR FOR THE IMPROVEMENT AND REPAIR OF COVID 1 AREA	1	LOT	211,891.68	EFM	NP - EC					GoP/Income	211,891.68	211,891.68		
	MATERIALS FOR INSTALLATION OF SHOWER AT NEW AND OLD OR	1	LOT	5,517.00	EFM	NP - EC					GoP/Income	5,517.00	5,517.00		
	STANDARD SPECIMEN COLLECTION BOOTH GLOVES 22"	50	PAIR	800.00	EFM	NP - EC					GoP/Income	40,000.00	40,000.00		
	INSECT KILLER, ODORLESS, 500ML	1	PIECE	350.00	COA	NP - EC					GoP/Income	350.00	350.00		
	ICE CHEST BOX	30	BOX	400.00	IPCC	NP - EC					GoP/Income	12,000.00	12,000.00		
	BATTERIES AAA	150	PIECE	50.00	IPCC	NP - EC					GoP/Income	7,500.00	7,500.00		
	ZIPLOC STORAGE BAGS	20	PACK	200.00	IPCC	NP - EC					GoP/Income	4,000.00	4,000.00		
	SUPPLY OF LABOR AND MATERIALS FOR IMPROVEMENT OF COVID 1 FACILITY	1	LOT	194,500.00	EFM	NP - EC					GoP/Income	194,500.00	194,500.00		
	TARPAULIN 1 1/2FT X 2FT #StopTheSpread	135	PIECE	60.00	CAO	NP - EC					GoP/Income	8,100.00	8,100.00		
	TARPAULIN 3FT X 6FT #StopTheSpread	5	PIECE	360.00	CAO	NP - EC					GoP/Income	1,800.00	1,800.00		
	TARPAULIN 1 1/2FT X 2FT Tamang Paggamit ng Mask	135	PIECE	60.00	CAO	NP - EC					GoP/Income	8,100.00	8,100.00		
	TARPAULIN 3FT X 6FT Tamang Paggamit ng Mask	5	PIECE	360.00	CAO	NP - EC					GoP/Income	1,800.00	1,800.00		
	TARPAULIN 1 1/2FT X 2FT DONNING OF PPE	25	PIECE	60.00	CAO	NP - EC					GoP/Income	1,500.00	1,500.00		
	TARPAULIN 1 1/2FT X 2FT DOFFING OF PPE	25	PIECE	60.00	CAO	NP - EC					GoP/Income	1,500.00	1,500.00		
	TACKER GUN	1	PIECE	1,200.00	CAO	NP - EC					GoP/Income	1,200.00	1,200.00		
	STAPLE WIRE	5	BOX	150.00	CAO	NP - EC					GoP/Income	750.00	750.00		

## ANNUAL PROCUREMENT PLAN for CY 2020 (Emergency - COVID19)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT					ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	TOTAL	MOOE		CO
	1/4 X 4 X 8 ORDINARY PLYWOOD	45	PIECE	500.00	CAO	NP - EC					GoP/Income	22,500.00	22,500.00		
	SCREW WITH TOX 1/4"	1,000	PIECE	3.00	CAO	NP - EC					GoP/Income	3,000.00	3,000.00		
	CONCRETE NAIL 1"	5	KILO	130.00	CAO	NP - EC					GoP/Income	650.00	650.00		
	STICKWELL	1	LITER	380.00	CAO	NP - EC					GoP/Income	380.00	380.00		
	MASONRY DRILL BIT 5/32	5	PIECE	125.00	CAO	NP - EC					GoP/Income	625.00	625.00		
	LARYNGOSCOPE SET	10	SET	35,000.00	PEDIATRICS	NP - EC					GoP/Income	350,000.00	350,000.00		
	VIDEO LARYNGOSCOPE SET WITH USE FOR DIFFICULT INTUBATION (ANESTHESIOLOGY)	1	UNIT	2,000,000.00	ANESTHESIOLOGY	NP - EC					GoP/Income	2,000,000.00	2,000,000.00		
	VIDEO LARYNGOSCOPE SET WITH USE FOR DIFFICULT INTUBATION (INTERNAL MEDICINE)	2	UNIT	2,000,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	4,000,000.00	4,000,000.00		
	VIDEO LARYNGOSCOPE SET WITH USE FOR DIFFICULT INTUBATION (PEDIATRICS)	1	UNIT	2,000,000.00	PEDIATRICS	NP - EC					GoP/Income	2,000,000.00	2,000,000.00		
	2 DIMENSION ECHOCARDIOLOGY SYSTEM (2D ECHO)	1	UNIT	2,600,000.00	PEDIATRICS	NP - EC					GoP/Income	2,600,000.00	2,600,000.00		
	EKG MACHINE	1	UNIT	50,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	50,000.00	50,000.00		
	CARDIAC MONITOR	30	UNIT	200,000.00	PEDIATRICS/ANESTHESIOLOGY	NP - EC					GoP/Income	6,000,000.00	6,000,000.00		
	CENTRAL MONITORING SYSTEM	1	UNIT	1,500,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	1,500,000.00	1,500,000.00		
	HEPA FILTER MACHINE	10	UNIT	1,000,000.00		NP - EC					GoP/Income	10,000,000.00	10,000,000.00		
	HIGH FLOW OXYGEN NASAL CANNULA ADULT	150	PIECE	2,500.00	RT	NP - EC					GoP/Income	375,000.00	375,000.00		
	HIGH FLOW OXYGEN NASAL CANNULA PEDIATRIC	50	PIECE	2,500.00	RT	NP - EC					GoP/Income	125,000.00	125,000.00		
	REFRIGERATOR CABINET (SINGLE DOOR)	1	UNIT	350,000.00	COVID LAB	NP - EC					GoP/Income	350,000.00	350,000.00		
	REFRIGERATOR CABINET (TWO GLASS DOOR)	1	UNIT	470,000.00	COVID LAB	NP - EC					GoP/Income	470,000.00	470,000.00		
	ULTRA LOW FREEZERS	1	UNIT	1,500,000.00	COVID LAB	NP - EC					GoP/Income	1,500,000.00	1,500,000.00		
	MICROPIPETTORS	2	SET	40,000.00	COVID LAB	NP - EC					GoP/Income	80,000.00	80,000.00		
	AUTOClave FLOOR TYPE	1	UNIT	200,000.00	COVID LAB	NP - EC					GoP/Income	200,000.00	200,000.00		
	DEFIBRILLATOR	1	UNIT	100,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	100,000.00	100,000.00		
	PORTABLE ECHO ULTRASOUND	1	UNIT	150,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	150,000.00	150,000.00		
	TABLET	1	UNIT	60,000.00	INTERNAL MEDICINE	NP - EC					GoP/Income	60,000.00	60,000.00		
	HIGH FLOW OXYGEN MACHINE	4	UNIT	200,000.00	RT	NP - EC					GoP/Income	800,000.00	800,000.00		




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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	MEALS FOR PERSONNEL AT THE COVID WARD AND QUARANTINE AREA FOR JULY 8-22, 2020 (GROC,FRUITS,VEG)	1	LOT	126,322.65	DIETARY	NP - EC	N/A				GoP/Income	126,322.65	126,322.65		
	MEALS FOR PERSONNEL JULY 8-22, 2020 (MEAT)	1	LOT	64,727.00	DIETARY	NP - EC	N/A				GoP/Income	64,727.00	64,727.00		
	MEALS FOR PERSONNEL JULY 8-22, 2020 (FISH)	1	LOT	40,512.00	DIETARY	NP - EC	N/A				GoP/Income	40,512.00	40,512.00		
	ULTRA LOW FREEZER	1	UNIT	1,500,000.00	COVID LAB	PUBLIC BIDDING	3rd Quarter 2020				GoP/Income	1,500,000.00	1,500,000.00		
	BIOLOGICAL REFRIGERATOR	3	UNIT	350,000.00	COVID LAB	PUBLIC BIDDING	3rd Quarter 2020				GoP/Income	1,050,000.00	1,050,000.00		
	QUALITATIVE FIT TEST APPARATUS	1	UNIT	18,000.00	COVID LAB	SVP	N/A				GoP/Income	18,000.00	18,000.00		
	LAMINAR HOOD	1	UNIT	290,000.00	COVID LAB	SVP	N/A				GoP/Income	290,000.00	290,000.00		
	PCR HOOD (TABLE TOP)	1	UNIT	220,000.00	COVID LAB	SVP	N/A				GoP/Income	220,000.00	220,000.00		
	MICROCENTRIFUGE	1	UNIT	490,000.00	COVID LAB	SVP	N/A				GoP/Income	490,000.00	490,000.00		
	MINIFUGE	1	UNIT	75,000.00	COVID LAB	SVP	N/A				GoP/Income	75,000.00	75,000.00		
	CENTRIFUGE (96 PLATE PLACER)	1	UNIT	280,000.00	COVID LAB	SVP	N/A				GoP/Income	280,000.00	280,000.00		
	DRYBATH	1	UNIT	48,000.00	COVID LAB	SVP	N/A				GoP/Income	48,000.00	48,000.00		
	VORTEX	1	UNIT	85,000.00	COVID LAB	SVP	N/A				GoP/Income	85,000.00	85,000.00		
	PRINTER (COLORED)	2	UNIT	10,000.00	COVID LAB	SVP	N/A				GoP/Income	20,000.00	20,000.00		
	DESKTOP COMPUTER	2	UNIT	50,000.00	COVID LAB	AGENCY TO AGENCY	N/A				GoP/Income	100,000.00	100,000.00		
	VACUUM CLEANER	1	UNIT	24,500.00	COVID LAB	SVP	N/A				GoP/Income	24,500.00	24,500.00		
	COLD BLOCKS	20	UNIT	23,310.00	COVID LAB	SVP	N/A				GoP/Income	466,200.00	466,200.00		
	PCR RACK FOR 96 TUBES	5	BOX	860.00	COVID LAB	SVP	N/A				GoP/Income	4,300.00	4,300.00		
	MICROTUBE RACK (5PCS/BOX)	2	UNIT	16,430.00	COVID LAB	SVP	N/A				GoP/Income	32,860.00	32,860.00		
	BIOSAFETY CABINET	1	UNIT	650,000.00	COVID LAB	SVP	N/A				GoP/Income	650,000.00	650,000.00		
	CRYO-STORAGE RACK IN HINGED BOX 10 PER TRAY	40	UNIT	3,300.00	COVID LAB	SVP	N/A				GoP/Income	132,000.00	132,000.00		
	CRYO-STORAGE RACK IN HINGED BOX 5 PER TRAY	30	UNIT	5,300.00	COVID LAB	SVP	N/A				GoP/Income	159,000.00	159,000.00		
	PIPETTE 0.1 - 2.5µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE 0.5 - 10µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE 2 - 20µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE 10 - 100µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE 20 - 200µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE 100 - 1000µL	1	BOX	10,800.00	COVID LAB	SVP	N/A				GoP/Income	10,800.00	10,800.00		
	PIPETTE STAND	1	UNIT	4,760.00	COVID LAB	SVP	N/A				GoP/Income	4,760.00	4,760.00		
	CLEAR-LOCK MICROTUBES 1.5ML	100	BAG	550.00	COVID LAB	SVP	N/A				GoP/Income	55,000.00	55,000.00		
	CLEAR-LOCK MICROTUBES 2ML	100	BAG	650.00	COVID LAB	SVP	N/A				GoP/Income	65,000.00	65,000.00		
	CRYOTUBE 500PCS/BAG	10	BAG	5,960.00	COVID LAB	SVP	N/A				GoP/Income	59,600.00	59,600.00		
	0.1 - 10µL LOW BINDING STERILE FILTER TIP IN REMOVABLE-LID RACKS (10 X 96 PCS X 1 BOX)	20	BOX	8,750.00	COVID LAB	SVP	N/A				GoP/Income	175,000.00	175,000.00		

## ANNUAL PROCUREMENT PLAN for CY 2020 (Emergency - COVID19)

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												TOTAL	MOOE	CO	
	1 - 100µL LOW BINDING STERILE FILTER TIP IN REMOVABLE-LID RACKS (10 X 96 PCS X 1 BOX)	25	BOX	8,750.00	COVID LAB	SVP		N/A			GoP/Income	218,750.00	218,750.00		
	100 - 1000µL LOW BINDING STERILE FILTER TIP IN REMOVABLE-LID RACKS (10 X 96 PCS X 1 BOX)	20	BOX	9,400.00	COVID LAB	SVP		N/A			GoP/Income	188,000.00	188,000.00		
	CONICAL TUBES WITH SCREW CAP 50ML	500	PIECE	30.00	PATHOLOGY	SVP		N/A			GoP/Income	15,000.00	15,000.00		
	TARPAULIN CANVASS 5CM X 6FT	3	ROLL	9,500.00	EFMI	SVP		N/A			GoP/Income	28,500.00	28,500.00		
	THERMOGUN, NON CONTACT LASER	10	PIECE	3,068.00	CSR	AGENCY TO AGENCY		N/A			GoP/Income	30,680.00	30,680.00		
	SURGICAL GOWN	2,000	PIECE	299.52	CSR	AGENCY TO AGENCY		N/A			GoP/Income	599,040.00	599,040.00		
	COVERALL, NON-STERILE, PROTECTIVE, MEDICAL GRADE	3,000	PIECE	1,144.00	CSR	AGENCY TO AGENCY		N/A			GoP/Income	3,432,000.00	3,432,000.00	J4031, 04P	
<b>TOTAL</b>												<b>87,388,987.69</b>	<b>87,388,987.69</b>		


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