Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

# ANNUAL PROCUREMENT PLAN for CY 2019

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ADVERTISEMENTS /POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | BRIEF DESCRIPTION OF P/P |
| | Transportation and Delivery Expenses | | | | | | | | | | | | | | |
| 5029905003 | Rent Expenses (Motor Vehicle) | | | | AS | Delegated to AS | As need arises | | | | GOP/Income | 900,000.00 | 900,000.00 | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | - | | |
| | | | | | | | | | | | | - | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | | | 900,000.00 | 900,000.00 | - | |

**Prepared/Submitted by:**
PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

**Noted by:**
MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

**Reviewed by:**
JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

**Recommending Approval**
ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

**Approved by:**
RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

BatMC-PS-F-023
*This is a computer generated form. No STAMPING needed.*

Effective Date: January 25. 2018
*Rev. 01*