



### ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS  BRIEF DESCRIPTION OF P/P
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	TAXES, INSURANCE PREMIUMS & OTHER FEES														
	Accreditation Fees														
5021501001	Philhealth Hospital Accreditation	1	lot	10,000.00	AS	Delegated to AS			NA		Income	10,000.00	10,000.00		
5021501001	Philhealth ABTC Accreditation	1	lot	1,000.00	AS	Delegated to AS			NA		Income	1,000.00	1,000.00		
5021501001	Philhealth TBDOTS Accreditation	1	lot	1,000.00	AS	Delegated to AS			NA		Income	1,000.00	1,000.00		
5021501001	Renewal of Personnel Monitoring Device (OSL)	50	person/year	3,500.00	AS	Delegated to AS			NA		Income	175,000.00	175,000.00		
5021501001	Chest X-ray (Dietary Personnel)	72	pcs	170.00	AS	Delegated to AS			NA		Income	12,240.00	12,240.00		
5021501001	Annual Surveillance Audit	1	day	100,000.00	AS	Delegated to AS			NA		Income	100,000.00	100,000.00		
5021501001	Certifying Body Management Fee	1	pay	80,000.00	AS	Delegated to AS			NA		Income	80,000.00	80,000.00		
5021501001	Board Accreditation of Medical Department	10	lot	20,000.00	AS	Delegated to AS			NA		Income	200,000.00	200,000.00		
5021501001	Performance Governance System	1	lot	1,000,000.00	AS	Delegated to AS			NA		Income	1,000,000.00	1,000,000.00		
	<b>Sub Total</b>											<b>1,579,240.00</b>	<b>1,579,240.00</b>		
5021503000	Insurance Expenses	1	lot	5,000,000.00	AS	Delegated to AS			NA		GOP/Income	5,000,000.00	5,000,000.00		
5021502000	Fidelity Bond Premium	1	lot	300,000.00	AS	Delegated to AS			NA		GOP/Income	300,000.00	300,000.00		
	<b>TOTAL</b>											<b>6,879,240.00</b>	<b>6,879,240.00</b>	-	


Prepared/Submitted by:

  
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Procurement

BatMC-PS-F-023

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Recommending Approval

  
ELIZABETH V. PALINES, MD, FPBS, FCNSP, FPNA  
Bids and Awards Committee, Chairperson

Approved by:

  
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Medical Center Chief II

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