

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
	ELECTRICAL SUPPLIES														
5021304001	#8 AWG thhn wire	5	box	3,500.00	EFM	Public bidding		1st Quarter 2019		Income	17,500.00	17,500.00			
5021304001	#10 AWG thhn wire	5	box	3,300.00	EFM	Public bidding		1st Quarter 2019		Income	16,500.00	16,500.00			
5021304001	#12 AWG thhn wire	8	box	2,200.00	EFM	Public bidding		1st Quarter 2019		Income	17,600.00	17,600.00			
5021304001	#14 AWG thhn wire	6	box	1,600.00	EFM	Public bidding		1st Quarter 2019		Income	9,600.00	9,600.00			
5021304001	PVC pipe elbow 1/2 dia	60	pc	80.00	EFM	Public bidding		1st Quarter 2019		Income	4,800.00	4,800.00			
5021304001	PVC pipe orange 1/2 dia	40	pc	100.00	EFM	Public bidding		1st Quarter 2019		Income	4,000.00	4,000.00			
5021304001	PVC elbow 1/2 dia	30	pc	10.00	EFM	Public bidding		1st Quarter 2019		Income	300.00	300.00			
5021304001	PVC long elbow 1/2 dia	30	pc	15.00	EFM	Public bidding		1st Quarter 2019		Income	450.00	450.00			
5021304001	PVC short elbow 3/4 dia	20	pc	10.00	EFM	Public bidding		1st Quarter 2019		Income	200.00	200.00			
5021304001	PVC long elbow 3/4 dia	20	pc	20.00	EFM	Public bidding		1st Quarter 2019		Income	400.00	400.00			
5021304001	Flexible hose 1/2 dia	5	rolls	600.00	EFM	Public bidding		1st Quarter 2019		Income	3,000.00	3,000.00			
5021304001	PVC c-clamp 1/2 dia	5	packs	3.00	EFM	Public bidding		1st Quarter 2019		Income	15.00	15.00			
5021304001	PVC c-clamp 3/4 dia	2	packs	5.00	EFM	Public bidding		1st Quarter 2019		Income	10.00	10.00			
5021304001	PVC male adaptor w/ lock 1/2 dia	20	pc	5.00	EFM	Public bidding		1st Quarter 2019		Income	100.00	100.00			
5021304001	PVC male adaptor w/ lock 3/4 dia	20	pc	7.00	EFM	Public bidding		1st Quarter 2019		Income	140.00	140.00			
5021304001	3 prong 2 gang wide universal outlet (hospital grade)	60	pc	160.00	EFM	Public bidding		1st Quarter 2019		Income	9,600.00	9,600.00			
5021304001	2 gang wide plate	30	pc	40.00	EFM	Public bidding		1st Quarter 2019		Income	1,200.00	1,200.00			
5021304001	2 gang plate (ordinary)	50	pc	40.00	EFM	Public bidding		1st Quarter 2019		Income	2,000.00	2,000.00			
5021304001	Convenience outlet receptacle universal wide	100	pc	50.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	Circuit breaker assorted	30	pc	300.00	EFM	Public bidding		1st Quarter 2019		Income	9,000.00	9,000.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	ACU outlet	20	pc	150.00	EFM	Public bidding		1st Quarter 2019		Income	3,000.00	3,000.00			
5021304001	Blank plate	50	pc	40.00	EFM	Public bidding		1st Quarter 2019		Income	2,000.00	2,000.00			
5021304001	Surface mount	20	pc	40.00	EFM	Public bidding		1st Quarter 2019		Income	800.00	800.00			
5021304001	LED bulb	65	box	7,500.00	EFM	Public bidding		1st Quarter 2019		Income	487,500.00	487,500.00			
5021304001	Tube light (led) - strip light	100	pc	400.00	40,000.00	Public bidding		1st Quarter 2019		Income	40,000.00	40,000.00			
5021304001	Receptacle 3"	30	pc	50.00	1,500.00	Public bidding		1st Quarter 2019		Income	1,500.00	1,500.00			
5021304001	Electrical tape	200	pc	30.00	6,000.00	Public bidding		1st Quarter 2019		Income	6,000.00	6,000.00			
5021304001	Rubber tape	20	pc	250.00	5,000.00	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	Stop/start push button 3 dia	20	pc	350.00	7,000.00	Public bidding		1st Quarter 2019		Income	7,000.00	7,000.00			
	Total, Electrical											654,215.00	654,215.00		
	CARPENTRY SUPPLIES														
5021304001	Marine Plywood 3/4	30	pcs	1,550.00	EFM	Public bidding		1st Quarter 2019		Income	46,500.00	46,500.00			
5021304001	Good Lumber	40	pcs	350.00	EFM	Public bidding		1st Quarter 2019		Income	14,000.00	14,000.00			
5021304001	Marine Plyboard 1/4	45	pcs	590.00	EFM	Public bidding		1st Quarter 2019		Income	26,550.00	26,550.00			
5021304001	Fiber Cement Board	40	pcs	449.00	EFM	Public bidding		1st Quarter 2019		Income	17,960.00	17,960.00			
5021304001	Double Lock	20	pcs	600.00	EFM	Public bidding		1st Quarter 2019		Income	12,000.00	12,000.00			
5021304001	Door Knob	120	pcs	500.00	EFM	Public bidding		1st Quarter 2019		Income	60,000.00	60,000.00			
5021304001	Hinges	40	set	275.00	EFM	Public bidding		1st Quarter 2019		Income	11,000.00	11,000.00			
5021304001	Barrel Bolt	10	set	115.00	EFM	Public bidding		1st Quarter 2019		Income	1,150.00	1,150.00			
5021304001	Drawer lock	30	pcs	250.00	EFM	Public bidding		1st Quarter 2019		Income	7,500.00	7,500.00			
5021304001	Cabinet Door Handle	30	pcs	65.00	EFM	Public bidding		1st Quarter 2019		Income	1,950.00	1,950.00			
5021304001	Pad Lock	5	pcs	250.00	EFM	Public bidding		1st Quarter 2019		Income	1,250.00	1,250.00			
5021304001	Hasp and Staple	5	pcs	150.00	EFM	Public bidding		1st Quarter 2019		Income	750.00	750.00			
5021304001	Piano Hinges	10	pcs	115.00	EFM	Public bidding		1st Quarter 2019		Income	1,150.00	1,150.00			
5021304001	Rivet	10	box	400.00	EFM	Public bidding		1st Quarter 2019		Income	4,000.00	4,000.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	Welding Rod	30	kg	190.00	EFM	Public bidding		1st Quarter 2019		Income	5,700.00	5,700.00			
5021304001	Hacksaw Blade	2	pcs	115.00	EFM	Public bidding		1st Quarter 2019		Income	230.00	230.00			
5021304001	Stick Well	10	liters	250.00	EFM	Public bidding		1st Quarter 2019		Income	2,500.00	2,500.00			
5021304001	Marine Epoxy	5	gal	1,150.00	EFM	Public bidding		1st Quarter 2019		Income	5,750.00	5,750.00			
5021304001	No More nails	5	pcs	200.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	Rugby	2	gal	850.00	EFM	Public bidding		1st Quarter 2019		Income	1,700.00	1,700.00			
5021304001	GI sheet Corrugated	35	pcs	650.00	EFM	Public bidding		1st Quarter 2019		Income	22,750.00	22,750.00			
5021304001	Gutter	10	pcs	980.00	EFM	Public bidding		1st Quarter 2019		Income	9,800.00	9,800.00			
5021304001	Screw Assorte	500	pcs	10.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	C-Farlings	10	pcs	950.00	EFM	Public bidding		1st Quarter 2019		Income	9,500.00	9,500.00			
5021304001	Ridge Roll	8	pcs	400.00	EFM	Public bidding		1st Quarter 2019		Income	3,200.00	3,200.00			
5021304001	Angle Bar 1x1x1/4	25	pcs	880.00	EFM	Public bidding		1st Quarter 2019		Income	22,000.00	22,000.00			
5021304001	Deformed Bar	10	pcs	350.00	EFM	Public bidding		1st Quarter 2019		Income	3,500.00	3,500.00			
5021304001	Flat bar	15	pcs	290.00	EFM	Public bidding		1st Quarter 2019		Income	4,350.00	4,350.00			
5021304001	Square Bar	20	pcs	250.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	G.I. Wire	10	kg	75.00	EFM	Public bidding		1st Quarter 2019		Income	750.00	750.00			
5021304001	Common Wire Nail	15	kg	115.00	EFM	Public bidding		1st Quarter 2019		Income	1,725.00	1,725.00			
5021304001	Concrete Nail	8	kg	150.00	EFM	Public bidding		1st Quarter 2019		Income	1,200.00	1,200.00			
5021304001	Tubular Bar (assorted)	60	pcs	720.00	EFM	Public bidding		1st Quarter 2019		Income	43,200.00	43,200.00			
5021304001	Carrying Channel	15	pcs	185.00	EFM	Public bidding		1st Quarter 2019		Income	2,775.00	2,775.00			
5021304001	Door and Door Jamb	4	Set	7,000.00	EFM	Public bidding		1st Quarter 2019		Income	28,000.00	28,000.00			
5021304001	Metal Screw	500	pcs	5.00	EFM	Public bidding		1st Quarter 2019		Income	2,500.00	2,500.00			
5021304001	Steel Matting 4.5	10	pcs	990.00	EFM	Public bidding		1st Quarter 2019		Income	9,900.00	9,900.00			
5021304001	Aluminum Sheet	5	pcs	5,000.00	EFM	Public bidding		1st Quarter 2019		Income	25,000.00	25,000.00			
5021304001	Metal Stud	40	pcs	420.00	EFM	Public bidding		1st Quarter 2019		Income	16,800.00	16,800.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	GI Pipe 3/4	10	pcs	1,350.00	EFM	Public bidding		1st Quarter 2019		Income	13,500.00	13,500.00			
5021304001	BI Pipe	5	pcs	890.00	EFM	Public bidding		1st Quarter 2019		Income	4,450.00	4,450.00			
5021304001	Tile Adhesive	10	bags	500.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	Cement	20	bags	260.00	EFM	Public bidding		1st Quarter 2019		Income	5,200.00	5,200.00			
5021304001	Hollow Blocks	50	pcs	15.00	EFM	Public bidding		1st Quarter 2019		Income	750.00	750.00			
5021304001	Gravel	5	cubic	1,300.00	EFM	Public bidding		1st Quarter 2019		Income	6,500.00	6,500.00			
5021304001	Sand	10	cubic	1,480.00	EFM	Public bidding		2nd Quarter 2019		Income	14,800.00	14,800.00			
	Total, Carpentry											489,790.00	489,790.00		
	PLUMBING SUPPLIES														
5021304001	Wall Faucet	70	pcs	300.00	EFM	Public bidding		1st Quarter 2019		Income	21,000.00	21,000.00			
5021304001	Kitchen Faucet	15	set	850.00	EFM	Public bidding		1st Quarter 2019		Income	12,750.00	12,750.00			
5021304001	Lavatory Faucet	60	set	500.00	EFM	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5021304001	Bidet	5	set	850.00	EFM	Public bidding		1st Quarter 2019		Income	4,250.00	4,250.00			
5021304001	Shower Head	10	pcs	500.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	Shower Valve Closet	10	pcs	750.00	EFM	Public bidding		1st Quarter 2019		Income	7,500.00	7,500.00			
5021304001	Male Urinal w/ fitting	2	set	3,500.00	7000	Public bidding		1st Quarter 2019		Income	7,000.00	7,000.00			
5021304001	Lavatory w/ fittings	10	set	1,500.00	15000	Public bidding		1st Quarter 2019		Income	15,000.00	15,000.00			
5021304001	Toilet Bowl	5	set	9,500.00	47500	Public bidding		1st Quarter 2019		Income	47,500.00	47,500.00			
5021304001	Kitchen Sink w/ fitting	5	set	6,000.00	30000	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5021304001	Pressure Tank Fittings	8	Set	940.00	7520	Public bidding		1st Quarter 2019		Income	7,520.00	7,520.00			
5021304001	Portable Submersible Pump	1	set	12,500.00	12500	Public bidding		1st Quarter 2019		Income	12,500.00	12,500.00			
5021304001	Flush Tank Fittings	60	pc	500.00	EFM	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5021304001	Flush Tank Set	5	set	2,000.00	EFM	Public bidding		1st Quarter 2019		Income	10,000.00	10,000.00			
5021304001	Lavatory P-Trap	100	set	500.00	EFM	Public bidding		1st Quarter 2019		Income	50,000.00	50,000.00			
5021304001	Drill w/Hammer	1	pcs	4,500.00	EFM	Public bidding		1st Quarter 2019		Income	4,500.00	4,500.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	Gate Valve	5	pcs	850.00	EFM	Public bidding		1st Quarter 2019		Income	4,250.00	4,250.00			
5021304001	Ball Valve	5	pcs	750.00	EFM	Public bidding		1st Quarter 2019		Income	3,750.00	3,750.00			
5021304001	Check Valve	5	pcs	800.00	EFM	Public bidding		1st Quarter 2019		Income	4,000.00	4,000.00			
5021304001	PVC Blue Fittings	60	pcs	300.00	EFM	Public bidding		1st Quarter 2019		Income	18,000.00	18,000.00			
5021304001	Sanitary Pipe PVC	50	pcs	450.00	EFM	Public bidding		1st Quarter 2019		Income	22,500.00	22,500.00			
5021304001	Sanitary Pipe Fittings	60	pcs	780.00	EFM	Public bidding		1st Quarter 2019		Income	46,800.00	46,800.00			
5021304001	Angle Valve	30	pcs	500.00	EFM	Public bidding		1st Quarter 2019		Income	15,000.00	15,000.00			
5021304001	PVC Pipe 1/2	15	pcs	300.00	EFM	Public bidding		1st Quarter 2019		Income	4,500.00	4,500.00			
5021304001	GI Pipe Fittings	20	pcs	300.00	EFM	Public bidding		1st Quarter 2019		Income	6,000.00	6,000.00			
5021304001	PPR Pipes	10	pcs	350.00	EFM	Public bidding		1st Quarter 2019		Income	3,500.00	3,500.00			
5021304001	PPR Pipes Fittings	20	pcs	115.00	EFM	Public bidding		1st Quarter 2019		Income	2,300.00	2,300.00			
5021304001	PPR Welding Machine w/ Accessories	1	unit	2,800.00	EFM	Public bidding		1st Quarter 2019		Income	2,800.00	2,800.00			
5021304001	PPR Pipe Cutter	1	pcs	750.00	EFM	Public bidding		1st Quarter 2019		Income	750.00	750.00			
5021304001	Flexible Hose	40	pcs	500.00	EFM	Public bidding		1st Quarter 2019		Income	20,000.00	20,000.00			
5021304001	Grinder	1	unit	4,500.00	EFM	Public bidding		1st Quarter 2019		Income	4,500.00	4,500.00			
5021304001	Grougnt	5	bags	250.00	EFM	Public bidding		1st Quarter 2019		Income	1,250.00	1,250.00			
5021304001	Dyna Bolt	20	pcs	75.00	EFM	Public bidding		1st Quarter 2019		Income	1,500.00	1,500.00			
5021304001	Expansion Bolt	10	pcs	75.00	EFM	Public bidding		1st Quarter 2019		Income	750.00	750.00			
5021304001	Diamond Cutter	2	pcs	500.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	Vulcaseal	5	liters	500.00	EFM	Public bidding		1st Quarter 2019		Income	2,500.00	2,500.00			
5021304001	Teflon	20	pcs	50.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	C-Clamp	50	pcs	105.00	EFM	Public bidding		1st Quarter 2019		Income	5,250.00	5,250.00			
5021304001	PVC Pipe (Assorted)	30	pcs	420.00	EFM	Public bidding		1st Quarter 2019		Income	12,600.00	12,600.00			
5021304001	Solvent	5	pcs	350.00	EFM	Public bidding		1st Quarter 2019		Income	1,750.00	1,750.00			
5021304001	Tile Adhesive	4	bags	350.00	EFM	Public bidding		1st Quarter 2019		Income	1,400.00	1,400.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	Marine Epoxy	1	gals	2,450.00	EFM	Public bidding		1st Quarter 2019		Income	2,450.00	2,450.00			
	Total, Plumbing										484,620.00	484,620.00			
	PAINTING SUPPLIES														
5021304001	Tinting Colors Assorted	15	liter	400.00	EFM	Public bidding		1st Quarter 2019		Income	6,000.00	6,000.00			
5021304001	Acre Color Assorted	15	liter	350.00	EFM	Public bidding		1st Quarter 2019		Income	5,250.00	5,250.00			
5021304001	Epoxy Primer	20	gal.	1,050.00	EFM	Public bidding		1st Quarter 2019		Income	21,000.00	21,000.00			
5021304001	Flat Latex	70	gal.	560.00	EFM	Public bidding		1st Quarter 2019		Income	39,200.00	39,200.00			
5021304001	Gloss Latex	70	gal.	680.00	EFM	Public bidding		1st Quarter 2019		Income	47,600.00	47,600.00			
5021304001	QDE Flat	10	pail	2,500.00	EFM	Public bidding		1st Quarter 2019		Income	25,000.00	25,000.00			
5021304001	QDE Gloss	15	pail	3,500.00	EFM	Public bidding		1st Quarter 2019		Income	52,500.00	52,500.00			
5021304001	Rubber Paint	8	gal	3,500.00	EFM	Public bidding		1st Quarter 2019		Income	28,000.00	28,000.00			
5021304001	Valspar	2	gal	2,000.00	EFM	Public bidding		1st Quarter 2019		Income	4,000.00	4,000.00			
5021304001	Lacquer Thinner	10	gal	315.00	EFM	Public bidding		1st Quarter 2019		Income	3,150.00	3,150.00			
5021304001	Paint Thinner	10	gal	315.00	EFM	Public bidding		1st Quarter 2019		Income	3,150.00	3,150.00			
5021304001	Glazing Putty	15	gal	750.00	EFM	Public bidding		1st Quarter 2019		Income	11,250.00	11,250.00			
5021304001	Lacquer Putty	10	gal	1,000.00	EFM	Public bidding		1st Quarter 2019		Income	10,000.00	10,000.00			
5021304001	Patching Compound	5	kilo	200.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	Painting Brush (Assorted)	60	pcs	35.00	EFM	Public bidding		1st Quarter 2019		Income	2,100.00	2,100.00			
5021304001	Roller Brush (Assorted)	40	pcs	75.00	EFM	Public bidding		1st Quarter 2019		Income	3,000.00	3,000.00			
5021304001	Masking Tape	10	roll	100.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	Rust Converter	4	gal	850.00	EFM	Public bidding		1st Quarter 2019		Income	3,400.00	3,400.00			
5021304001	Skim Coat White	20	bag	800.00	EFM	Public bidding		1st Quarter 2019		Income	16,000.00	16,000.00			
5021304001	Red Oxide Paint	8	gal	2,000.00	EFM	Public bidding		1st Quarter 2019		Income	16,000.00	16,000.00			
5021304001	Sand Paper	150	pcs	12.00	EFM	Public bidding		1st Quarter 2019		Income	1,800.00	1,800.00			
5021304001	Sanding Sailer	2	gal	450.00	EFM	Public bidding		1st Quarter 2019		Income	900.00	900.00			

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	Odor Less Paint	5	gal	2,100.00	EFM	Public bidding	2nd Quarter 2019				Income	10,500.00	10,500.00		
5021304001	Epoxy Reducer	5	Gal	280.00	EFM	Public bidding	3rd Quarter 2019				Income	1,400.00	1,400.00		
5021304001	QDE Choco Brown	8	Gal	750.00	EFM	Public bidding	1st Quarter 2019				Income	6,000.00	6,000.00		
	Total, Painting										319,200.00	319,200.00			
	AIRCONDITIONING SUPPLIES														
5021304001	Freon R22	12	tank	4,200.00	EFM	Public bidding	1st Quarter 2019				Income	50,400.00	50,400.00		
5021304001	Freon R410	3	tank	4,500.00	EFM	Public bidding	1st Quarter 2019				Income	13,500.00	13,500.00		
5021304001	Freon R134A	1	tank	5,000.00	EFM	Public bidding	1st Quarter 2019				Income	5,000.00	5,000.00		
5021304001	Copper Rod	60	pcs	120.00	EFM	Public bidding	1st Quarter 2019				Income	7,200.00	7,200.00		
5021304001	Compressor LRA33	5	set	7,500.00	EFM	Public bidding	1st Quarter 2019				Income	37,500.00	37,500.00		
5021304001	Compressor LRA49	5	set	9,300.00	EFM	Public bidding	1st Quarter 2019				Income	46,500.00	46,500.00		
5021304001	Compressor LRA59	5	set	11,500.00	EFM	Public bidding	1st Quarter 2019				Income	57,500.00	57,500.00		
5021304001	Compressor LRA66	2	set	15,000.00	EFM	Public bidding	1st Quarter 2019				Income	30,000.00	30,000.00		
5021304001	Capacitor 2mF (bottle type)	15	pcs.	220.00	EFM	Public bidding	1st Quarter 2019				Income	3,300.00	3,300.00		
5021304001	Capacitor 3mF (bottle type)	15	pcs.	240.00	EFM	Public bidding	1st Quarter 2019				Income	3,600.00	3,600.00		
5021304001	Capacitor 5mF (bottle type)	15	pcs.	290.00	EFM	Public bidding	1st Quarter 2019				Income	4,350.00	4,350.00		
5021304001	Capacitor 7.5mF (bottle type)	10	pcs.	310.00	EFM	Public bidding	1st Quarter 2019				Income	3,100.00	3,100.00		
5021304001	Capacitor 25mFx3mF	25	pcs.	410.00	EFM	Public bidding	1st Quarter 2019				Income	10,250.00	10,250.00		
5021304001	Capacitor 35mFx3mF	25	pcs.	420.00	EFM	Public bidding	1st Quarter 2019				Income	10,500.00	10,500.00		
5021304001	Capacitor 40mFx5mF	15	pcs.	470.00	EFM	Public bidding	1st Quarter 2019				Income	7,050.00	7,050.00		
5021304001	Capacitor 45mFx7mF	10	pcs.	470.00	EFM	Public bidding	1st Quarter 2019				Income	4,700.00	4,700.00		
5021304001	Capacitor 50mFx7mF	10	pcs.	550.00	EFM	Public bidding	1st Quarter 2019				Income	5,500.00	5,500.00		
5021304001	Capacitor 60mFx7.5mF	10	pcs.	570.00	EFM	Public bidding	1st Quarter 2019				Income	5,700.00	5,700.00		
5021304001	Fan Motor (Assorted)	3	set	6,000.00	EFM	Public bidding	1st Quarter 2019				Income	18,000.00	18,000.00		
5021304001	Window Type Fan Motor (2hp)	3	set	7,500.00	EFM	Public bidding	1st Quarter 2019				Income	22,500.00	22,500.00		

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance-Hospital Buildings														
5021304001	Window Type Fan Motor (1.5hp)	3	set	5,800.00	EFM	Public bidding		1st Quarter 2019		Income	17,400.00	17,400.00			
5021304001	Aircon blower wheel (assorted)	5	set	1,500.00	EFM	Public bidding		1st Quarter 2019		Income	7,500.00	7,500.00			
5021304001	Access Valve	40	pcs	100.00	EFM	Public bidding		1st Quarter 2019		Income	4,000.00	4,000.00			
5021304001	Insulation Hose	60	mts.	250.00	EFM	Public bidding		1st Quarter 2019		Income	15,000.00	15,000.00			
5021304001	Water Compressor 2.0hp	2	set	8,500.00	EFM	Public bidding		1st Quarter 2019		Income	17,000.00	17,000.00			
5021304001	Butane	10	pcs	700.00	EFM	Public bidding		1st Quarter 2019		Income	7,000.00	7,000.00			
5021304001	Blow Torch	2	set	3,000.00	EFM	Public bidding		1st Quarter 2019		Income	6,000.00	6,000.00			
5021304001	Copper Tube(assorted)	20	meters	300.00	EFM	Public bidding		1st Quarter 2019		Income	6,000.00	6,000.00			
5021304001	Polyethylene Tape (insulation tape)	5	pcs.	170.00	EFM	Public bidding		1st Quarter 2019		Income	850.00	850.00			
5021304001	Magnetic Contactor (for acu)	6	pcs	650.00	EFM	Public bidding		1st Quarter 2019		Income	3,900.00	3,900.00			
5021304001	Filter Drier (Assorted)	5	pcs	450.00	EFM	Public bidding		1st Quarter 2019		Income	2,250.00	2,250.00			
5021304001	Lye Solution	20	cls	220.00	EFM	Public bidding		1st Quarter 2019		Income	4,400.00	4,400.00			
5021304001	Time Delay Switch	5	pcs	1,000.00	EFM	Public bidding		1st Quarter 2019		Income	5,000.00	5,000.00			
5021304001	Thermostat	10	pcs	870.00	EFM	Public bidding		1st Quarter 2019		Income	8,700.00	8,700.00			
5021304001	141b Cleaning Solution	40	cls	370.00	EFM	Public bidding		1st Quarter 2019		Income	14,800.00	14,800.00			
5021304001	Acetylene cutting and welding outfit	1	set	8,500.00	EFM	Public bidding		1st Quarter 2019		Income	8,500.00	8,500.00			
5021304001	Charging gauge / line(R22/ R410)	1	set	8,000.00	EFM	Public bidding		1st Quarter 2019		Income	8,000.00	8,000.00			
5021304001	Flaring Tool Set	1	set	1,000.00	EFM	Public bidding		1st Quarter 2019		Income	1,000.00	1,000.00			
5021304001	Analogue Multi Meter	1	set	3,000.00	EFM	Public bidding		1st Quarter 2019		Income	3,000.00	3,000.00			
	Total, Airconditioning										486,450.00	486,450.00			
5021304001	Labor and Materials, Sewer line connection to water treatment	1	lot	356,319.75	EFM	Public bidding		1st Quarter 2019		Income	356,319.75	356,319.75			
5021304001	Electrical Materials for Acute Psychiatry														

