



ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair and Maintenance- Hospital Vehicle														
5021306001	Vehicle Tires	4	set	20,000.00	EFM	Public Bidding		1st Quarter 2019		Income	80,000.00	80,000.00			
5021306001	PM/Change Oil	1	lot	200,000.00	EFM	Public Bidding		1st Quarter 2019		Income	200,000.00	200,000.00			
5021306001	Vehicle Battery	3	unit	12,500.00	EFM	Public Bidding		1st Quarter 2019		Income	37,500.00	37,500.00			
5021306001	Vehicle ACU- PM/CM	1	lot	40,000.00	EFM	Public Bidding		1st Quarter 2019		Income	40,000.00	40,000.00			
5021306001	Vehicle General Calibration	1	lot	100,000.00	EFM	Public Bidding		1st Quarter 2019		Income	100,000.00	100,000.00			
5021306001	Vehicle Corrective Maintenance	1	lot	162,500.00	EFM	Public Bidding		1st Quarter 2019		Income	162,500.00	162,500.00			
X 5021306001	LTO Registration / Insurance	4	unit	12,500.00	EFM	Agency to Agency		NA		Income	50,000.00	50,000.00			
X 5021306001	RFID	1	lot	300,000.00	EFM	Agency to Agency		NA		Income	300,000.00	300,000.00			
5021306001	Supply and Installation of Electronic Siren	1	lot	30,000.00	EFM	Public Bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
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											-	-			
											-	-			
TOTAL											1,000,000.00	1,000,000.00	-		

Prepared/Submitted by:

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Procurement

BatMC-PS-F-023

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Recommending Approval:

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Bids and Awards Committee, Chairperson

Approved by:

Ramoncito C. Magnaye
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Effective Date: January 25, 2018

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