Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Repair and Maintenance-Hospital Equipment														
5021305011	PM/CM Water Waste Treatment Plant	1	lot	800,000.00	EFM	Public Bidding	1st Quarter 2019				GOP/Income	800,000.00	800,000.00		
5021305011	PM/CM Vacuum Plant	1	lot	300,000.00	EFM	Public Bidding	1st Quarter 2019				GOP/Income	300,000.00	300,000.00		
5021305011	PM/CM Elevator	1	lot	150,000.00	EFM	Public Bidding	1st Quarter 2019				GOP/Income	150,000.00	150,000.00		
5021305011	PM/CM Water Sprinkler and Pump Station	1	lot	100,000.00	EFM	Public Bidding	1st Quarter 2019				GOP/Income	100,000.00	100,000.00		
5021305011	PM of Autoclave (Infectious Waste)	1	lot	200,000.00	EFM	Public Bidding	1st Quarter 2019				GOP/Income	200,000.00	200,000.00		
												-	-		
												-	-		
												-	-		
												-			
	TOTAL											1,550,000.00	1,550,000.00	-	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

BatMC-PS-F-023
This is a computer generated form. No STAMPING needed.

Effective Date: January 25. 2018
Rev. 01