

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Janitorial Supplies														
5021202000	Trash Bag, 47x47x102, assorted color, 100/pack	750	pack	1,200.00	Housekeeping	Public bidding		1st Quarter 2019		Income	900,000.00	900,000.00			
5021202000	Trash Bag, 28x28x61, assorted color, 100pc/pack	750	pack	577.80	Housekeeping	Public bidding		1st Quarter 2019		Income	433,350.00	433,350.00			
5021202000	Shinex (non-buffable wax) scented	50	gallon	850.00	Housekeeping	Public bidding		1st Quarter 2019		Income	42,500.00	42,500.00			
5021202000	Toilet Bowl Cleaner/Liquid drain/clog remover (scented)	50	gallon	1,000.00	Housekeeping	Public bidding		1st Quarter 2019		Income	50,000.00	50,000.00			
5021202000	Multi-purpose odor eliminator, cleaner & disinfectant (Perfume base)	50	gallon	2,600.00	Housekeeping	Public bidding		1st Quarter 2019		Income	130,000.00	130,000.00			
5021202000	Glass Cleaner bottle 347 liter	50	gallon	750.00	Housekeeping	Public bidding		1st Quarter 2019		Income	37,500.00	37,500.00			
5021202000	Broom Stick	150	pc	25.00	Housekeeping	Public bidding		1st Quarter 2019		Income	3,750.00	3,750.00			
5021202000	Broom (Soft/Tambo)	200	pc	150.00	Housekeeping	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5021202000	Dust Pan (heavy duty)	150	pc	36.28	Housekeeping	Public bidding		1st Quarter 2019		Income	5,442.00	5,442.00			
5021202000	Mop Handle (metallic or insulated firm handle, 4feet long)	100	pc	115.00	Housekeeping	Public bidding		1st Quarter 2019		Income	11,500.00	11,500.00			
5021202000	Doormat	200	pc	45.00	Housekeeping	Public bidding		1st Quarter 2019		Income	9,000.00	9,000.00			
5021202000	Brush, heavy duty with handle	75	pc	110.00	Housekeeping	Public bidding		1st Quarter 2019		Income	8,250.00	8,250.00			
5021202000	Toilet pump, heavy duty	75	pc	55.00	Housekeeping	Public bidding		1st Quarter 2019		Income	4,125.00	4,125.00			
5021202000	Mop Head	285	pc	122.41	Housekeeping	Public bidding		1st Quarter 2019		Income	34,886.85	34,886.85			
	TOTAL										1,700,303.85	1,700,303.85	-		


Prepared/Submitted by:


PATRIA A. BALTAZAR, MBA
Supervising Administrative Officer
Procurement

BatMC-PS-F-023

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Noted by:


MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

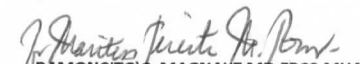
Reviewed by:


JOSIE G. MANALO, CPA, MPA
Financial & Management Officer II

Recommending Approval


ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
Bids and Awards Committee, Chairperson

Approved by:


RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II

Effective Date: January 25, 2018
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