



ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT /POSTING OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	INK														
5020301000	INK - BROTHER DCP1700W INK (BLACK)	80	pc	400.00	MMS	Public bidding		1st Quarter 2019		Income	32,000.00	32,000.00			
5020301000	INK - BROTHER DCP1700W INK (CYAN)	20	pc	400.00	MMS	Public bidding		1st Quarter 2019		Income	8,000.00	8,000.00			
5020301000	INK - BROTHER DCP1700W INK (MAGENTA)	20	pc	400.00	MMS	Public bidding		1st Quarter 2019		Income	8,000.00	8,000.00			
5020301000	INK - BROTHER DCP1700W INK (YELLOW)	20	pc	400.00	MMS	Public bidding		1st Quarter 2019		Income	8,000.00	8,000.00			
5020301000	INK - EPSON INK (BLACK / T6641)	400	pc	260.00	MMS	Public bidding		1st Quarter 2019		Income	104,000.00	104,000.00			
5020301000	INK - EPSON INK (CYAN)	50	pc	260.00	MMS	Public bidding		1st Quarter 2019		Income	13,000.00	13,000.00			
5020301000	INK - EPSON INK (MAGENTA)	50	pc	260.00	MMS	Public bidding		1st Quarter 2019		Income	13,000.00	13,000.00			
5020301000	INK - EPSON INK (YELLOW)	50	pc	260.00	MMS	Public bidding		1st Quarter 2019		Income	13,000.00	13,000.00			
5020301000	INK - EPSON INK - PIGMENT (BLACK / T7741)	170	pc	600.00	MMS	Public bidding		1st Quarter 2019		Income	102,000.00	102,000.00			
5020301000	INK - EPSON INK (BLACK / 003)	180	pc	260.00	MMS	Public bidding		1st Quarter 2019		Income	46,800.00	46,800.00			
5020301000	INK - EPSON INK (CYAN / 003)	100	pc	300.00	MMS	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5020301000	INK - EPSON INK (MAGENTA / 003)	100	pc	300.00	MMS	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5020301000	INK - EPSON INK (YELLOW / 003)	100	pc	300.00	MMS	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5020301000	TONER (BROTHER MFC-L5900DW)	40	pc	6,500.00	MMS	Public bidding		1st Quarter 2019		Income	260,000.00	260,000.00			
5020301000	TONER (FOR INEO 164)	12	pc	3,500.00	MMS	Public bidding		1st Quarter 2019		Income	42,000.00	42,000.00			
5020301000	TONER (HP 85A)	70	pc	3,000.00	MMS	Public bidding		1st Quarter 2019		Income	210,000.00	210,000.00			
5020301000	TONER (SHARP AR208FT)	5	pc	6,000.00	MMS	Public bidding		1st Quarter 2019		Income	30,000.00	30,000.00			
5020301000	RIBBON (FOR LX-310)	100	pc	200.00	MMS	Public bidding		1st Quarter 2019		Income	20,000.00	20,000.00			
TOTAL											999,800.00	999,800.00	-		

Prepared/Submitted by:

PATRIA A. BALTAZAR, MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO, CPA, MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II