

ANNUAL PROCUREMENT PLAN for CY 2019

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|--------------|---|----------|------|--------------|----------------|---------------------|---------------------------------------|----------------------------|-----------------|------------------|---------------------|------------------------|------|----|---------|
| | | | | | | | ADVERTISEMENTS/POSTING OF B/R/EI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | Information & Communication Technology | | | | | | | | | | | | | | |
| 5060405003 | Contract for structured cabling for new buildings | 1 | lot | 1,900,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 1,900,000.00 | 1,900,000.00 | | | |
| 5060405003 | File server | 1 | lot | 2,300,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 2,300,000.00 | 2,300,000.00 | | | |
| 5060405003 | Expansion card (analog, 24 port for PABX) | 1 | lot | 180,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 180,000.00 | 180,000.00 | | | |
| 5060405003 | Telephone units (analog) | 50 | unit | 1,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 50,000.00 | 50,000.00 | | | |
| 5060405003 | Telephone units (digital) | 8 | UNIT | 20,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 160,000.00 | 160,000.00 | | | |
| 5060405003 | Printer | 30 | unit | 10,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 300,000.00 | 300,000.00 | | | |
| 5060405003 | Desktop computer | 25 | unit | 50,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 1,250,000.00 | 1,250,000.00 | | | |
| 5060405003 | Subscription, Internet at least 10 mbps | 1 | lot | 500,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 500,000.00 | 500,000.00 | | | |
| 5060405003 | Barcode Scanner | 15 | unit | 10,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 150,000.00 | 150,000.00 | | | |
| 5060405003 | Thermal Receipt Printer | 1 | unit | 20,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 20,000.00 | 20,000.00 | | | |
| 5060405003 | Label Printer | 1 | unit | 65,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 65,000.00 | 65,000.00 | | | |
| 5060405003 | Finger Scanner | 5 | unit | 5,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 25,000.00 | 25,000.00 | | | |
| 5060405003 | Thermal Paper | 600 | roll | 35.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 21,000.00 | 21,000.00 | | | |
| 5060405003 | Label Printer Tape | 2 | roll | 5,000.00 | IHOMP | Public Bidding | | 1st Quarter 2019 | | Income | 10,000.00 | 10,000.00 | | | |
| TOTAL | | | | | | | | | | | 6,931,000.00 | 6,931,000.00 | - | | |

Prepared/Submitted by:

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