Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	FUEL OIL AND LUBRICANT														
5020309000	Diesel Fuel	16,050	Liter	55.00	EFM	Delegated to AS	NA				GOP/Income	882,750.00	882,750.00		
5020309000	2t Oil	10	Liter	200.00	EFM	Delegated to AS	NA				GOP/Income	2,000.00	2,000.00		
5020309000	Penetrating Oil	5	Can	250.00	EFM	Delegated to AS	NA				GOP/Income	1,250.00	1,250.00		
5020309000	Coolant	10	Liter	800.00	EFM	Delegated to AS	NA				GOP/Income	8,000.00	8,000.00		
5020309000	Grease	10	Liter	350.00	EFM	Delegated to AS	NA				GOP/Income	3,500.00	3,500.00		
5020309000	Gear Oil	10	Liter	200.00	EFM	Delegated to AS	NA				GOP/Income	2,000.00	2,000.00		
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	TOTAL											899,500.00	899,500.00	-	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement
BatMC-PS-F-023
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Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

Effective Date: January 25. 2018
Rev. 01