Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	FIRE EXTINGUISHERS														
5020399000	ABC Dry Chemical (Refill) 10 lbs	30	units	500.00	EFM	Public bidding	1st Quarter 2019				Income	15,000.00	15,000.00		
5020399000	ABC Dry Chemical (Refill) 20 lbs	64	units	1,000.00	EFM	Public bidding	1st Quarter 2019				Income	64,000.00	64,000.00		
5020399000	HCFC 123 (Refill) 10 lbs	6	units	3,500.00	EFM	Public bidding	1st Quarter 2019				Income	21,000.00	21,000.00		
5020399000	HCFC 123 (New Units) 10 lbs	10	units	10,000.00	EFM	Public bidding	1st Quarter 2019				Income	100,000.00	100,000.00		
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	TOTAL											**200,000.00**	**200,000.00**	**-**	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval:

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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Effective Date: January 25. 2018
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