Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Environmental And Sanitary Expenses														
5021201000	Potable Water Analysis				EFM	Public bidding	1st Quarter 2019				Income	44,200.00	44,200.00		
5021201000	Emission Testing				EFM	Public bidding	1st Quarter 2019				Income	50,000.00	50,000.00		
5021201000	Waste Water Analysis				EFM	Public bidding	1st Quarter 2019				Income	50,000.00	50,000.00		
5021201000	Water Sampling, Dialysis				Dialysis	Public bidding	1st Quarter 2019				Income	40,000.00	40,000.00		
5021201000	Siphoning Services				EFM	Public bidding	1st Quarter 2019				Income	102,000.00	102,000.00		
5021201000	Hazardous Waste				EFM	Public bidding	1st Quarter 2019				Income	8,000,000.00	8,000,000.00		
5021201000	General Waste				EFM	Public bidding	1st Quarter 2019				Income	4,000,000.00	4,000,000.00		
5021201000	Pest Control				EFM	Public bidding	1st Quarter 2019				Income	250,000.00	250,000.00		
												-	-		
												-	-		
												-	-		
	TOTAL											**12,536,200.00**	**12,536,200.00**	-	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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