Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Enteral Milk														
5020305000	Disease Specific, Oral/Tube Feed	2,000	can/box	375.00	Dietary	Public bidding	4th Quarter 2018				Income	750,000.00	750,000.00		
5020305000	Modular, Oral	200	can/box	1,078.75	Dietary	Public bidding	4th Quarter 2018				Income	215,750.00	215,750.00		
5020305000	Fiber Containing, Oral/Tube,	1,500	can/box	287.50	Dietary	Public bidding	4th Quarter 2018				Income	431,250.00	431,250.00		
5020305000	Pediatric Polymeric, Oral	3,000	can/box	405.00	Dietary	Public bidding	4th Quarter 2018				Income	1,215,000.00	1,215,000.00		
5020305000	Semi- Elemental, Oral	2,000	can/box	298.00	Dietary	Public bidding	4th Quarter 2018				Income	596,000.00	596,000.00		
5020305000	Adult Polymeric, Oral/Tube Feed	6,050	can/box	298.75	Dietary	Public bidding	4th Quarter 2018				Income	1,807,437.50	1,807,437.50		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-			
	TOTAL											**5,015,437.50**	**5,015,437.50**	-	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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