



ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/AEI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Dialysis Supplies														
5020308000	Dialyzer, Hiflux/Lowflux	1,950	piece	1,365.00	Hemodialysis	Direct Contracting			NA		Income	2,661,750.00	2,661,750.00		
5020308000	Blood Tubing set for hemodialysis	11,518	set	263.00	Hemodialysis	Direct Contracting			NA		Income	3,029,234.00	3,029,234.00		
5020308000	Sterile Dressing Kit with Tray-Fistula	9,598	kit	105.00	Hemodialysis	Direct Contracting			NA		Income	1,007,790.00	1,007,790.00		
5020308000	Acid HD plus 133A (premix 10L)	2,940	canister	630.00	Hemodialysis	Direct Contracting			NA		Income	1,852,200.00	1,852,200.00		
5020308000	Solcart Bicarbonate cartridge	9,421	piece	263.00	Hemodialysis	Direct Contracting			NA		Income	2,477,723.00	2,477,723.00		
5020308000	Diacan Arterial AV Fistula G16	9,417	piece	29.00	Hemodialysis	Direct Contracting			NA		Income	273,093.00	273,093.00		
5020308000	Diacan Venous AV Fistula G16	9,417	piece	29.00	Hemodialysis	Direct Contracting			NA		Income	273,093.00	273,093.00		
5020308000	Peracetic Acid, Patency Test Strips	108	bottle	1,050.00	Hemodialysis	Direct Contracting			NA		Income	113,400.00	113,400.00		
5020308000	Peracetic Acid, Residual Test Strips	108	bottle	1,050.00	Hemodialysis	Direct Contracting			NA		Income	113,400.00	113,400.00		
5020308000	Citric Acid Solution (Aqnhydrous)	72	sack	1,575.00	Hemodialysis	Direct Contracting			NA		Income	113,400.00	113,400.00		
5020308000	MDT Plus 4 Cold Sterilant	72	canister	4,725.00	Hemodialysis	Direct Contracting			NA		Income	340,200.00	340,200.00		
5020308000	Diacap Ultra DF-Online Filter AP	96	piece	5,250.00	Hemodialysis	Direct Contracting			NA		Income	504,000.00	504,000.00		
5020308000	Industrial Salt for Provider	120	sack	735.00	Hemodialysis	Direct Contracting			NA		Income	88,200.00	88,200.00		
5020308000	20" Absolute Filter (Bacteria Filter 0.2 Micron)	4	piece	368.00	Hemodialysis	Direct Contracting			NA		Income	1,472.00	1,472.00		
5020308000	20" Sediment Filter, 1 Micron	120	piece	368.00	Hemodialysis	Direct Contracting			NA		Income	44,160.00	44,160.00		
5020308000	20" Sediment Filter, 5 Micron	120	piece	368.00	Hemodialysis	Direct Contracting			NA		Income	44,160.00	44,160.00		
5020308000	SF BB20 5005 Dual Grade Sediment Filter, 5 Micron	12	piece	2,705.00	Hemodialysis	Direct Contracting			NA		Income	32,460.00	32,460.00		
5020308000	Hardness strip/ 50 strips	12	bottle	1,260.00	Hemodialysis	Direct Contracting			NA		Income	15,120.00	15,120.00		
5020308000	Residual Chlorine Strip/ 100 strips	12	bottle	1,260.00	Hemodialysis	Direct Contracting			NA		Income	15,120.00	15,120.00		
	TOTAL											12,999,975.00	12,999,975.00	-	

Prepared/Submitted by:

[Signature]
PATRIA A. BALTAZAR, MBA
Supervising Administrative Officer
Procurement

BatMC-PS-F-023

This is a computer generated form. No STAMPING needed.

Noted by:

[Signature]
MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Reviewed by:

[Signature]
JOSIE G. MANALO, CPA, MPA
Financial & Management Officer II

Recommending Approval

[Signature]
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
Bids and Awards Committee, Chairperson

Approved by:

[Signature]
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
Medical Center Chief II