Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Communication														
5020501000	Postage and Deliveries				AS	Delegated to AS	NA				GoP	10,000.00	10,000.00		
5020502001	Trunkline				AS	Delegated to AS	NA				Income	400,000.00	400,000.00		
5020502001	Telephone Expenses (Landline)				AS	Delegated to AS	NA				GOP/Income	203,000.00	203,000.00		
5020502002	Telephone Expenses (Mobile)				AS	Delegated to AS	NA				GOP/Income	103,000.00	103,000.00		
5020503000	Internet				AS	Delegated to AS	NA				GOP/Income	2,136,000.00	2,136,000.00		
5020504000	Cable Expense				AS	Delegated to AS	NA				GOP/Income	50,000.00	50,000.00		
5029907000	Subscription Expense				AS	Delegated to AS	NA				Income	50,000.00	50,000.00		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
												-	-		
	TOTAL											**2,952,000.00**	**2,952,000.00**	**-**	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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