Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	Other Supplies														
	Various Appliances, Furniture & Supplies for SDN & Dengvaxia Lane											-	-		
5020399000	TV Monitor for queuing system	3	unit	25,000.00	AS/EFM	Public bidding	1st Quarter 2019				GOP/Income	75,000.00	75,000.00		
5020399000	Electric Fan, wall type	16	unit	1,500.00	AS/EFM	Public bidding	1st Quarter 2019				GOP/Income	24,000.00	24,000.00		
5020399000	Drinking fountain	4	unit	50,000.00	AS/EFM	Public bidding	1st Quarter 2019				GOP/Income	200,000.00	200,000.00		
5020399000	Directional signage	1	lot	10,000.00	AS/EFM	Public bidding	1st Quarter 2019				GOP/Income	10,000.00	10,000.00		
5020399000	Exhaust fan, Ceiling, 12", 16m3/min airflow	10	unit	1,500.00	AS/EFM	Public bidding	1st Quarter 2019				GOP/Income	15,000.00	15,000.00		
5020399000	Industrial fan 26",3-blade, 3-legged	10	unit	8,500.00	Dengvaxia/ AS	Public bidding	1st Quarter 2019				GOP/Income	85,000.00	85,000.00		
5020399000	Office Table	3	unit	5,000.00	Dengvaxia	Public bidding	1st Quarter 2019				GOP	15,000.00	15,000.00		
5020399000	Office Chair	5	unit	3,500.00	Dengvaxia	Public bidding	1st Quarter 2019				GOP	17,500.00	17,500.00		
5020399000	Portable Speaker System	1	unit	9,000.00	Dengvaxia	Public bidding	1st Quarter 2019				GOP	9,000.00	9,000.00		
5020399000	Microphone, wired, professional	1	unit	1,000.00	Dengvaxia	Public bidding	1st Quarter 2019				GOP	1,000.00	1,000.00		
5020399000	Bench, Plastic, 5 seater	12	unit	5,800.00	Dengvaxia	Public bidding	1st Quarter 2019				GOP	69,600.00	69,600.00		
												-	-		
	TOTAL											**521,100.00**	**521,100.00**	**-**	

Prepared/Submitted by:

PATRIA A. BALTAZAR,MBA
Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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