Republic of the Philippines
Department of Health, Regional Office IV- CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2019

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS /POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	ACCOUNTABLE FORMS														
5020302000	Birth Certificate Form	200	pad	240.00	HIM	Agency to Agency	NA				GoP/Income	48,000.00	48,000.00		
5020302000	Checkbooklets (11 Accounts)	240	booklet	350.00	Cash Operation	Agency to Agency	NA				GoP/Income	84,000.00	84,000.00		
5020302000	Official Receipts	17,840	booklet	100.00	Cash Operation	Agency to Agency	NA				GoP/Income	1,784,000.00	1,784,000.00		
5020302000	Death Certificate	200	pad	240.00	HIM	Agency to Agency	NA				GoP/Income	48,000.00	48,000.00		
5020302000	Fetal Death Certificate	50	pad	240.00	HIM	Agency to Agency	NA				GoP/Income	12,000.00	12,000.00		
5020302000	Service Record (CS Form 67)	2,000	sheet	1.00	HRMO	Agency to Agency	NA				GoP/Income	2,000.00	2,000.00		
5020302000	Employee's Leave Card	2000	sheet	3.50	HRMO	Agency to Agency	NA				GoP/Income	7,000.00	7,000.00		
5020302000	Newborn Registry Card	15	booklet	1,000.00	NICU	Agency to Agency	NA				GoP/Income	15,000.00	15,000.00		
												-	-		
												-	-		
	TOTAL											**2,000,000.00**	**2,000,000.00**	-	

Prepared/Submitted by:

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Supervising Administrative Officer
Procurement

Noted by:

MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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