Republic of the Philippines
Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2021

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING CHANGES FROM APP)
				PRE PROC CONFERENCE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAUFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	DELIVERY ACCEPTANCE	
	LABORATORY REAGENTS AND SUPPLIES																															
5020308000	NEWBORN SCREENING FILTER CARD	PATHOLOGY	DIRECT CONTRACTING	NA							01/27/2021	2/4/2021	2/4/2021	2/5/2021	2/5/2021	INCOME	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00		NA										
5020308000	NEWBORN HEARING REGISTRY CARD	NEWBORN HEARING	DIRECT CONTRACTING	NA								2/26/2021	2/26/2021	4/6/2021	4/7/2021	INCOME	100,000.00	100,000.00		100,000.00	100,000.00		NA										
5020308000	NEWBORN SCREENING FILTER CARD	PATHOLOGY	DIRECT CONTRACTING	NA							05/19/2021	6/10/2021	6/10/2021			INCOME	7,000,000.00	7,000,000.00		7,000,000.00	7,000,000.00		NA										
5020308000	CD4 CARTRIDGE KIT	WELLNESS ZONE	DIRECT CONTRACTING	NA							10/18/2021	11/2/2021	11/2/2021	11/22/2021	11/24/2021	INCOME	400,000.00	400,000.00		392,000.00	392,000.00		NA										
5020308000	HEMOGLOBIN STRIPS	PATHOLOGY	DIRECT CONTRACTING	NA							10/26/2021	11/8/2021	11/8/2021	11/12/2021	11/15/2021	INCOME	425,000.00	425,000.00		425,000.00	425,000.00		NA										
5020308000	HIV VIRAL LOAD TEST	WELLNESS ZONE	DIRECT CONTRACTING	NA							10/27/2021	11/12/2021	11/12/2021	11/16/2021	11/24/2021	INCOME	990,000.00	990,000.00		924,000.00	924,000.00		NA										
	SUB TOTAL																**10,665,000.00**	**10,665,000.00**		**10,591,000.00**	**10,591,000.00**											
	MOLECULAR LABORATORY REAGENTS AND SUPPLIES																															
5020308000	COVID-19 PCR DETECTION KIT WITH RNA VIRUS EXTRACTION KIT AND SWABBING KITS	PATHOLOGY	DIRECT CONTRACTING	NA							05/03/2021	5/7/2021	5/7/2021	6/11/2021	6/15/2021	INCOME	12,450,000.00	12,450,000.00		10,500,000.00	10,500,000.00		NA										
5020308000	COVID-19 PCR DETECTION KIT WITH RNA VIRUS EXTRACTION KIT AND SWABBING KITS	PATHOLOGY	DIRECT CONTRACTING	NA							08/12/2021	8/27/2021	8/27/2021	9/2/2021	10/12/2021	INCOME	6,225,000.00	6,225,000.00		5,250,000.00	5,250,000.00		NA										
5020308000	COVID-19 PCR DETECTION KIT WITH RNA VIRUS EXTRACTION KIT AND SWABBING KITS	PATHOLOGY	DIRECT CONTRACTING	NA							10/18/2021	11/4/2021	11/4/2021			INCOME	16,600,000.00	16,600,000.00		14,000,000.00	14,000,000.00		NA										
	SUB TOTAL																**35,275,000.00**	**35,275,000.00**		**29,750,000.00**	**29,750,000.00**											
	PREVENTIVE AND CORRECTIVE MAINTENANCE - MEDICAL EQUIPMENT																															
5021305011	REPLACEMENT OF COLLIMATOR FOR X-RAY MACHINE FLEXAVISION HB UNIT	RADIOLOGY	DIRECT CONTRACTING	NA								3/1/2021	3/1/2021	4/26/2021	6/10/2021	INCOME	511,345.00	511,345.00		510,845.00	510,845.00		NA										
5021305011	REPLACEMENT OF PARTS FOR THERAPEUTIC ULTRASOUND	PHYSICAL THERAPY	DIRECT CONTRACTING	NA							04/07/2021	4/16/2021	4/16/2021	6/30/2021	6/30/2021	INCOME	151,400.00	151,400.00		131,000.00	131,000.00		NA										
5021305011	PREVENTIVE MAINTENANCE, CALIBRATION AND REPLACEMENT OF CONSUMABLES OF AUDIOMETER SENTIERO	NICU 1ST FLOOR	DIRECT CONTRACTING	NA							04/07/2021	4/21/2021	4/21/2021	4/29/2021	6/10/2021	INCOME	26,250.00	26,250.00		26,250.00	26,250.00		NA										
5021305011	CORRECTIVE MAINTENANCE OF WASTE WATER TREATMENT PLANT	EFM	DIRECT CONTRACTING	NA							05/03/2021	5/18/2021	5/18/2021	6/11/2021	12/31/2021	INCOME	220,000.00	220,000.00		216,031.20	216,031.20		NA										
5021305011	PREVENTIVE MAINTENANCE AND CALIBRATION OF THERAPEUTIC ULTRASOUND SONOPLUS	PHYSICAL THERAPY	DIRECT CONTRACTING	NA							04/20/2021	5/3/2021	5/3/2021			INCOME	23,400.00	23,400.00		23,400.00	23,400.00		NA										
	REPLACEMENT OF CONSUMABLE TUBING SET FOR HYSTOROSCOPY & LAPAROSCOPY TOWER																-	-			-		NA										

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				PRE PROC CONFERENCE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	DELIVERY ACCEPTANCE	
5021305011	TUBING SET WITH TWO PUNCTURE NEEDLES, FOR SINGLE USE, STERILE PACKAGE OF 10, FOR USE WITH THE KARL STORZ HAMOU ENDOUMAT 26331020 (HYSTEROSCOPY) AND HYSTEROMAT II	OB COMPLEX	DIRECT CONTRACTING	NA							06/08/2021	6/21/2021	6/21/2021	7/14/2021	7/16/2021	INCOME	27,990.00	27,990.00		27,990.00	27,990.00		NA										
5021305011	TUBING SET WITH TWO PUNCTURE NEEDLES, FOR SINGLE USE, STERILE PACKAGE OF 10, FOR USE WITH THE KARL STORZ HAMOU ENDOUMAT 26331020 (LAPAROSCOPY)	OB COMPLEX	DIRECT CONTRACTING	NA							06/08/2021	6/21/2021	6/21/2021	7/14/2021	7/16/2021	INCOME	27,990.00	27,990.00		27,990.00	27,990.00		NA										
5021305011	PREVENTIVE MAINTENANCE OF CFX96 MACHINE	PATHOLOGY	DIRECT CONTRACTING	NA							08/31/2021	9/20/2021	9/20/2021			INCOME	95,000.00	95,000.00		95,000.00	95,000.00		NA										
5021305011	CORRECTIVE MAINTENANCE OF MAGNETIC RESONANCE MACHINE; REPAIR / EXCHANGE OF PARTS: HEAD / NECK 16 MR COIL 1.5T	RADIOLOGY	DIRECT CONTRACTING	NA							06/28/2021	10/25/2021	10/25/2021			INCOME	503,463.00	503,463.00		503,463.00	503,463.00		NA										
5021305011	RE-CERTIFICATION AND CALIBRATION OF BIOSAFETY CABINET	PATHOLOGY	DIRECT CONTRACTING	NA							10/15/2021	11/8/2021	11/8/2021	11/24/2021	12/31/2021	INCOME	45,000.00	45,000.00		44,240.00	44,240.00		NA										
5021305011	PREVENTIVE MAINTENANCE SERVICE AND CALIBRATION OF 3 X-RAY MACHINE	RADIOLOGY	DIRECT CONTRACTING	NA							11/15/2021	12/1/2021	12/1/2021			INCOME	340,000.00	340,000.00		339,700.00	339,700.00		NA										
	SUB TOTAL																**1,971,838.00**	**1,971,838.00**		**1,945,909.20**	**1,945,909.20**											
	REPAIR AND MAINTENANCE - PLANTS AND EQUIPMENT																															
5021305011	REPLACEMENT OF HCB - PCB HALL INDICATOR AT STATION I-A ELEVATOR	EFM	DIRECT CONTRACTING	NA							04/20/2021	05/03/2021	05/03/2021			INCOME	17,000.00	17,000.00		17,000.00	17,000.00		NA										
5021305011	ANNUAL PREVENTIVE MAINTENANCE SERVICE OF ELEVATOR I, II AND III AT IM BUILDING, SURGERY B BUILDING AND MULTI-SPECIALTY VUILDING	EFM	DIRECT CONTRACTING	NA							04/20/2021	05/03/2021	05/03/2021			INCOME	216,000.00	216,000.00		216,000.00	216,000.00		NA										
5021305011	ANNUAL PREVENTIVE MAINTENANCE OF WASTE WATER TREATMENT PLANT	EFM	DIRECT CONTRACTING	NA							04/26/2021	05/08/2021	05/08/2021			INCOME	465,000.00	465,000.00		454,759.20	454,759.20		NA										
5021305011	CORRECTIVE MAINTENANCE OF BIOSAFETY CABINET	EFM	DIRECT CONTRACTING	NA							07/19/2021	08/09/2021	08/09/2021			INCOME	38,000.00	38,000.00		36,848.00	36,848.00		NA										
5021305011	CORRECTIVE MAINTENANCE OF ELEVATOR; REPLACEMENT OF HALLWAY INDICATOR	EFM	DIRECT CONTRACTING	NA							08/19/2021	10/14/2021	10/14/2021	11/03/2021	12/31/2021	INCOME	17,000.00	17,000.00		17,000.00	17,000.00		NA										
	CORRECTIVE MAINTENANCE OF ELEVATOR AT IM BUILDING AND SURGERY BUILDING																-	-		-	-		NA										
5021305011	UPS	EFM	DIRECT CONTRACTING	NA							09/09/2021	11/02/2021	11/02/2021	11/18/2021	12/31/2021	INCOME	60,000.00	60,000.00		60,000.00	60,000.00		NA										
5021305011	UPS BATTERY	EFM	DIRECT CONTRACTING	NA							09/09/2021	11/02/2021	11/02/2021	11/18/2021	12/31/2021	INCOME	10,000.00	10,000.00		10,000.00	10,000.00		NA										
	SUB TOTAL																**823,000.00**	**823,000.00**		**811,607.20**	**811,607.20**											
	DRUGS AND MEDICINES																															
5020307000	GADOBUTROL 1.0MMOL/ML, 5ML	PHARMACY	DIRECT CONTRACTING	NA							07/30/2021	08/20/2021	08/20/2021	10/21/2021	12/29/2021	INCOME	300,000.00	300,000.00		300,000.00	300,000.00		NA										
	SUB TOTAL																**300,000.00**	**300,000.00**	-	**300,000.00**	**300,000.00**	-										
	OFFICE SUPPLIES																															
5020301000	THERMAL PAPER FOR AUDIOMETER COMPATIBLE WITH PATH MEDICAL	STATION II G/F	DIRECT CONTRACTING	NA							06/08/2021	06/21/2021	06/21/2021	06/23/2021	06/30/2021	INCOME	40,000.00	40,000.00		40,000.00	40,000.00		NA										
5020301000	CLUTCH FOR EZ 331 RISO MACHINE	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	3,500.00	3,500.00		3,500.00	3,500.00		NA										
5020301000	CLUTCH FOR CZ 180 RISO MACHINE	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	3,500.00	3,500.00		3,500.00	3,500.00		NA										
5020301000	INK EZ 331, BLACK, 1000ML FOR RISOGRAPH	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	120,000.00	120,000.00		120,000.00	120,000.00		NA										
5020301000	INK EZ 331, MASTER, 250 PER ROLL FOR RISOGRAPH	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	42,000.00	42,000.00		42,000.00	42,000.00		NA										

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5020301000	INK EZ 180, MASTER, 200 PER ROLL FOR RISOGRAPH	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	34,500.00	34,500.00		34,500.00	34,500.00		NA										
5020301000	INK EZ 180, BLACK 800ML FOR RISOGRAPH	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	96,000.00	96,000.00		96,000.00	96,000.00		NA										
5020301000	STRIPPER PAD FOR RISO MACHINE	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	6,000.00	6,000.00		6,000.00	6,000.00		NA										
5020301000	STRIPPER BASE FOR RISO MACHINE	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	1,000.00	1,000.00		1,000.00	1,000.00		NA										
5020301000	PICK-UP ROLLER FOR RISO MACHINE	IHOMP	DIRECT CONTRACTING	NA							09/23/2021	10/12/2021	10/12/2021	10/13/2021	10/19/2021	INCOME	40,000.00	40,000.00		40,000.00	40,000.00		NA										
	SUB TOTAL																**386,500.00**	**386,500.00**		**386,500.00**	**386,500.00**											
	HOSPITAL / MEDICAL EQUIPMENT																															
5020308000	FIBEROPTIC CHOLEDOCHOSCOPE AND ACCESSORIES	SURGERY	DIRECT CONTRACTING	NA							12/29/2021	01/11/2022	01/11/2022			INCOME	1,100,000.00		1,100,000.00	1,100,000.00		1,100,000.00	NA										
	SUB TOTAL																**1,100,000.00**		**1,100,000.00**	**1,100,000.00**		**1,100,000.00**										
	TOTAL ALLOTED BUDGET FOR PROCUREMENT ACTIVITIES																**50,521,338.00**	**49,421,338.00**	**1,100,000.00**													
	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			**44,885,016.40**	**43,785,016.40**	**1,100,000.00**										
	TOTAL SAVINGS (TOTAL ALLOTED - TOTAL CONTRACT PRICE)																			**5,636,321.60**	**5,636,321.60**	**-**										

Prepared/Submitted by:

CARRAH CAMILLE P. ZARASPE, LCB, MPA
Supervising Administrative Officer
Procurement

Recommended by:

JENN KRYSTEL C. ZARASPE, JD
Chief Administrative Officer

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA, FPSGS
Medical Center Chief II