

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No. 1

Quarter Ending September 30, 2021

For the 3rd

Department: Department of Health

Agency: BATANGAS MEDICAL CENTER

Operating Unit: Operations of DOH Regional Hospital & Other Health Care Facilities

Organization Code (UACS): 3200101100009000


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
<b>Part A</b>													
OO1: Access to Promotive and Preventive Health Care Services Improved													
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							
Number of research/ policy briefs completed and disseminated		6	6	5	6	24							
<b>HEALTH SYSTEMS AND ENGINEERING PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					80%	80%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%							
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							

Particulars	LIACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12-7	14
% of PHEIC and/or FHR rapidly responded at point of entry					95%	95%							
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter timeline		84%	84%	84%	84%	84%							
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		22%(25)	43%(172)	69%(284)	90%(369)	90%(349)							
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60%(69,096)							
004: Access to Social Health Protection Assured													
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance						500,000							

Prepared by:

  
**JENNIFERA C. MONTLBO, MBA**  
 Supervising Administrative Officer

Approved by:

  
**RAMONCITO C. MAGNAYE, FPCS, MHA**  
 Medical Center Chief II



Particulars	LACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=11-7	14
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%							
DO2: Access to Curative and Rehabilitative Health Care Services Improved													
<b>HEALTH FACILITIES OPERATION PROGRAM</b>													
<i>Outcome Indicators</i>													
Hospital infection rate		1.5%	1.5%	1.5%			0.64%	0.25%	0.30%				
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							