



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
**ISO 9001:2015 CERTIFIED**



### ANNUAL PROCUREMENT PLAN for CY 2022

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
<b>RADIOTHERAPY SUPPLIES</b>																
5020308000	THERMOPLASTIC MASK, U TYPE FRAME (HEAD MASK ONLY)	100	PIECE	3,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	300,000.00	300,000.00		
5020308000	THERMOPLASTIC MASK, S-TYPE FRAME (HEAD MASK ONLY)	200	PIECE	3,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	600,000.00	600,000.00		
5020308000	THERMOPLASTIC MASK, S-TYPE FRAME (HEAD & SHOULDER)	300	PIECE	7,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	2,100,000.00	2,100,000.00		
5020308000	THERMOPLASTIC MASK, HIP & PELVIC MASK	200	PIECE	8,500.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	1,700,000.00	1,700,000.00		
5020308000	THERMOPLASTIC MASK, BREASTMASK	200	PIECE	5,500.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	1,100,000.00	1,100,000.00		
	SPECIFICATIONS: SHRINKAGE RATE AFTER MOULDING 24 HOURS (2-3%), NON-STICK SURFACE WHEN HEATED, LOW TEMPERATURE THERMOPLASTIC MASK, ODOURLESS, TRANSPARENT WHEN HEATED, HARDENING TIME 2-3 MINUTES, SMOOTH SURFACE WHEN FEELING, MASK THICKNESS: 2.4-3.2 MM, ACTIVATION TIME (IN WATER BATH) 1.5-3 MINUTES, PUSH PIN LOCK FOR U & S TYPE FRAME (HEAD MASK ONLY) AND S-TYPE FRAME (HEAD & SHOULDER), COMPATIBLE WITH EXISTING IMMOBILIZATION DEVICE															

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	DISTILLED WATER, 6L PER BOTTLE	350	PIECE	150.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	52,500.00	52,500.00		
5020308000	VACUUM LOCK BAG FOR EXTREMITIES, SIZE: 30X60CM, FILLER: 3 LITERS, SHAPE: RECTANGULAR, MATERIAL: NYLON/ POLYAMIDES/ WITH EPS FOAM PARTICLES, COLOR: NAVY BLUE OR DARK COLOR	2	PIECE	15,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	30,000.00	30,000.00		
5020308000	VACUUM LOCK BAG FOR PELVIC/ BODY SUPPORT, SIZE: 100X80CM, FILLER: 30 LITERS, SHAPE: RECTANGULAR, MATERIAL: NYLON/ POLYAMIDES/ WITH EPS FOAM PARTICLES, COLOR: NAVY BLUE OR DARK COLOR	10	PIECE	19,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	190,000.00	190,000.00		
5020308000	VACUUM LOCK BAG FOR WING BOARD / WHOLE BODY SUPPORT, SIZE: 200X100CM, FILLER: 1.20 LITERS, SHAPE: RECTANGULAR, MATERIAL: NYLON/ POLYAMIDES/ WITH EPS FOAM PARTICLES, COLOR: NAVY BLUE OR DARK COLOR	2	PIECE	45,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	90,000.00	90,000.00		
5020308000	VACUUM PUMP, DIMENSION (LXWXH)(MM): 225-235X170-190X260-270, MOTOR POWER (W): 160, VOLTAGE RATING: 220VAC, 50 HZ, WEIGHT: 7.5-8.5, PUMP HEAD: 1, WORKING TEMPERATURE OF PUMP BODY (°C): <55	1	PIECE	45,000.00	RADIATION ONCOLOGY	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	45,000.00	45,000.00		
<b>TOTAL</b>											<b>6,207,500.00</b>	<b>6,207,500.00</b>		-		

Prepared by:

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