



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2022

| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECTS | QUANTITY | UNIT | UNIT COST | PMO/ END USERS | IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO) | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS |
|--------------|--|----------|------|---------------|----------------|---|--|---------------------------------------|----------------------------|-------------------------|------------------|----------------------|------------------------|---------------|----|---------|
| | | | | | | | | ADVERTISEMENTS/POSTING OF IB/REI | SUBMISSION/OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | PREVENTIVE AND CORRECTIVE MAINTENANCE - MEDICAL EQUIPMENT | | | | | | | | | | | | | | | |
| 5021305011 | PM/CM OF RADIOGRAPHIC UNIT/ X-RAY/ FLEXAVISION HB/SF/MUX-10 | 1 | LOT | 600,000.00 | EFM | NO | DIRECT CONTRACTING | | | NA | | GOP/INCOME | 600,000.00 | 600,000.00 | | |
| 5021305011 | MAGNETIC RESONANCE IMAGING (MRI) | 1 | LOT | 6,000,000.00 | EFM | NO | DIRECT CONTRACTING | | | NA | | GOP/INCOME | 6,000,000.00 | 6,000,000.00 | | |
| 5021305011 | CT-SCAN (NEW) | 1 | LOT | 3,300,000.00 | EFM | NO | DIRECT CONTRACTING | | | NA | | GOP/INCOME | 3,300,000.00 | 3,300,000.00 | | |
| 5021305011 | PREVENTIVE AND CORRECTIVE MAINTENANCE SERVICE OF VARIOUS MEDICAL EQUIPMENT | 1 | LOT | 13,000,000.00 | EFM | NO | PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT | | | WITHIN FISCAL YEAR 2022 | | GOP/INCOME | 13,000,000.00 | 13,000,000.00 | | |
| TOTAL | | | | | | | | | | | | 22,900,000.00 | 22,900,000.00 | | | |

Prepared by:
 CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: _____

Noted:

 JENN KRYPEL C. ZARASPE, JD
 Chief Administrative Officer
 Date Signed: _____

Reviewed by:
 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: _____

Recommending Approval:
 ELIZABETH V. PALINES, MD, FPSP, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: _____

Approved by:
 RAMONCITO C. MAGNAYE, MD, FPSP, MHA
 Medical Center Chief II
 Date Signed: _____