

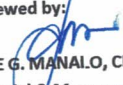



ANNUAL PROCUREMENT PLAN for CY 2022


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	MEDICAL GASES															
5020308000	LIQUID OXYGEN	300,000	CUBIC METER	40.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	12,000,000.00	12,000,000.00		
5020308000	MEDICAL OXYGEN IN TANKS, 50LBS	8,500	TANK	250.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	2,125,000.00	2,125,000.00		
5020308000	CARBON DIOXIDE	100	PIECE	2,500.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	250,000.00	250,000.00		
5020308000	OXYGEN TANK, EMPTY	300	TANK	20,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	6,000,000.00	6,000,000.00		
TOTAL												20,375,000.00	20,375,000.00			

Prepared by: 
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 SAO - Procurement
 Date Signed: _____

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Chief Administrative Officer
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Reviewed by: 
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 Financial & Management Officer II
 Date Signed: _____

Recommending Approval:

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 Bids and Awards Committee, Chairperson
 Date Signed: _____

Approved by: 
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: _____