
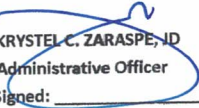





ANNUAL PROCUREMENT PLAN for CY 2022																
CODE (PAP)	PROCUREMENT PROGRAM/ PROECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
	GENERAL SERVICES															
5021203000	JANITORIAL SERVICES	1	LOT	26,558,851.11	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	26,558,851.11	26,558,851.11		
5021203000	SECURITY SERVICES (12 MONTHS)	1	LOT	16,000,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	16,000,000.00	16,000,000.00		
TOTAL												42,558,851.11	42,558,851.11	/		

Prepared by: 
 CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: _____

Noted: 
 JENN KRYPEL C. ZARASPE, JD
 Chief Administrative Officer
 Date Signed: _____

Reviewed by: 
 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: _____

Recommending Approval: 
 ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: _____

Approved by: 
 RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: _____