



ANNUAL PROCUREMENT PLAN for CY 2022

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	FIRE EXTINGUISHERS AND EMERGENCY LIGHTS															
5020399000	PM/REFILL OF FIRE EXTINGUISHERS 10 LBS	30	PIECE	1,300.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	39,000.00	39,000.00		
5020399000	PM/REFILL OF FIRE EXTINGUISHERS 20 LBS	64	PIECE	1,900.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	121,600.00	121,600.00		
5020399000	PM/REFILL OF FIRE EXTINGUISHERS HCFC	16	PIECE	3,500.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	56,000.00	56,000.00		
5020399000	HCFC 10 LBS FOR COVID MODULAR FACILITY ISOLATION WARD, ICU, STAFF DORM	6	PIECE	5,800.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	34,800.00	34,800.00		
5020399000	CO2 20LBS FOR MODULAR FACILITY O2 MANIFOLD ROOM	1	PIECE	10,000.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	10,000.00	10,000.00		
5020399000	EMERGENCY LIGHTS	200	PIECE	2,000.00	EFM	NO	PUBLIC BIDDING / ALTERNATIVE METHOD OF PROCUREMENT	WITHIN FISCAL YEAR 2022				GOP/INCOME	400,000.00	400,000.00		
TOTAL											661,400.00	661,400.00				

Prepared by:

CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement

Date Signed: _____

BatMC-PS-F-023

This is a computer generated form. No STAMPING needed.

Noted:

JENN KRISTEL C. ZARASPE, JD
 Chief Administrative Officer

Date Signed: _____

Reviewed by:

JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Date Signed: _____

Recommending Approval:

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Date Signed: _____

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II

Date Signed: _____

Effective Date: July 5, 2021

Rev. 05