
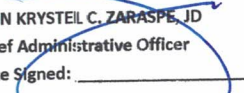

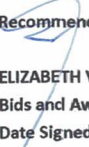



<b>ANNUAL PROCUREMENT PLAN for CY 2022</b>																
CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>ENVIRONMENTAL AND SANITARY EXPENSES</b>															
5021201000	HAZARDOUS WASTE (12 MONTHS)	1	LOT	30,500,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	30,500,000.00	30,500,000.00		
5021201000	GENERAL WASTE (12 MONTHS)	1	LOT	5,400,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	5,400,000.00	5,400,000.00		
<b>TOTAL</b>												<b>35,900,000.00</b>	<b>35,900,000.00</b>			

Prepared by:   
 CARRAH CAMILLE P. ZARASPE, LCB, MPA  
 SAO - Procurement  
 Date Signed: \_\_\_\_\_

Noted:   
 JENN KRYPEL C. ZARASPE, JD  
 Chief Administrative Officer  
 Date Signed: \_\_\_\_\_

Reviewed by:   
 JOSIE G. MANALO, CPA, MPA  
 Financial & Management Officer II  
 Date Signed: \_\_\_\_\_

Recommending Approval:   
 ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA  
 Bids and Awards Committee, Chairperson  
 Date Signed: \_\_\_\_\_

Approved by:   
 RAMONCITO C. MAGNAYE, MD, FPCS, MHA  
 Medical Center Chief II  
 Date Signed: \_\_\_\_\_