



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
**ISO 9001:2015 CERTIFIED**





### ANNUAL PROCUREMENT PLAN for CY 2022


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF B/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>ENTERALS</b>															
5020305000	ENTERAL NUTRITION - DISEASE SPECIFIC (DIABETES) ORAL/TUBE FEED: CALORIES - 100 - 1000KCAL DILUTION - 1:1 - 2:1 CARBOHYDRATES - 10.4 - 156G PROTEIN - 5.5 - 88G FAT - 3.3 - 108G MOSM/KG - 230 - 635 SODIUM - 80 - 2400MG POTASSIUM - 172 - 5600MG CALCIUM - 80 - 500MG MAGNESIUM - 25 - 500MG PHOSPHOROUS - 50 - 1789MG VOLUME - 50ML - 500ML 50G - 500G	500	CAN	375.00	DIETARY	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	187,500.00	187,500.00		
5020305000	ENTERAL NUTRITION - MODULAR ORAL: CALORIES - 9.5 - 380KCAL DILUTION - 0 CARBOHYDRATES - 0.67 - 94G PROTEIN - 5 - 23G FAT - 0.6G MOSM/KG - 900 SODIUM - 15 - 110MG POTASSIUM - 10 - 66MG PHOSPHOROUS - 5 - 30MG VOLUME - 280G - 400G	1,000	CAN	1,078.75	DIETARY	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	1,078,750.00	1,078,750.00		

## ANNUAL PROCUREMENT PLAN for CY 2022


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020305000	ENTERAL NUTRITION - SEMI ELEMENTAL ORAL: CALORIES - 100 - 1300KCAL DILUTION - 1:1 - 1.5:1 CARBOHYDRATES - 13.8 - 177.2G PROTEIN - 3.0 - 66.6G FAT - 3.9 - 37.4G MOSM/KG - 375 - 575 SODIUM - 66 - 1040MG POTASSIUM - 135 - 1730MG PHOSPHOROUS - 22 - 867MG VOLUME - 100ML - 1L 76G - 450G	1,000	SACHET	298.00	DIETARY	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	298,000.00	298,000.00		
5020305000	ENTERAL NUTRITION - ADULT POLYMERIC ORAL/TUBE FEED: CALORIES- 100 - 475KCAL DILUTION- 1:1 - 2:1 CARBOHYDRATE- 13.8 - 59G PROTEIN- 3.8 - 19.9G FAT- 3.4 - 21.5G MOSM/KG- 270 - 730 SODIUM- 75- 402MG POTASSIUM- 370 - 580MG CALCIUM- 80 - 500MG MAGNESIUM- 25 - 500MG FIBER-0 - 1.5G PHOSPHOROUS- 47 - 307MG VOLUME-100ML - 1L	3,800	CAN	298.75	DIETARY	YES	PUBLIC BIDDING	4TH QUARTER 2021				GOP/INCOME	1,135,250.00	1,135,250.00		
<b>TOTAL</b>											<b>2,699,500.00</b>	<b>2,699,500.00</b>				

Prepared by:   
**CARRAH CAMILLE P. ZARASPE, LCB, MPA**  
 SAO - Procurement  
 Date Signed: \_\_\_\_\_

Noted:   
**JENN KRYPEL C. ZARASPE, JD**  
 Chief Administrative Officer  
 Date Signed: \_\_\_\_\_

Reviewed by:   
**JOSIE G. MANALO, CPA, MPA**  
 Financial & Management Officer II  
 Date Signed: \_\_\_\_\_

Recommending Approval:  
**ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA**  
 Bids and Awards Committee, Chairperson  
 Date Signed: \_\_\_\_\_

Approved by:   
**RAMONCITO C. MAGNAYE, MD, FPCC, MHA**  
 Medical Center Chief II  
 Date Signed: \_\_\_\_\_